MAP, PLAN, AND REPORT

FOR

THE TOWN OF JOHNSBURG

Warren County New York



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1 EXECUTIVE SUMMARY

The Town of Johnsburg is forming a new sewer district to serve the Hamlet of North Creek, and surrounding area. The study area is a mix of densely developed residential/commercial areas, lower density residential areas, satellite commercial areas, and planned residential developments. Most of the proposed study area is served by the existing municipal water system. Wastewater in the study area is currently treated by individual septic systems of various treatment type, construction, age, and performance. Due to small lot sizes and other constraints, new replacement septic systems would not meet current design standards. In addition, the lack of a centralized sewer system has limited economic investment in the area. For these reasons a centralized wastewater system is proposed.

Based on an analysis of the existing conditions, response from Town Officials, and discussions with the Town of Johnsburg Sewer Committee, a single-phase plan with two locations is presented for the implementation of a comprehensive sewer district. This option was selected because the capital cost of a full buildout was not seen as feasible given potential grant/loan opportunities and anticipated sewer fees.

Several alternatives were evaluated for the implementation of the collection and treatment system. Treatment options that were evaluated included a large communal septic system, advanced fixed-film treatment units, a Sequencing Batch Reactor (SBR) system, and a force main connection to Gore Mountain. The advanced fixed-film process is currently selected as the recommended alternative due to monetary and non-monetary factors. The treatment system would be fed by a sanitary collection system with gravity collection and pump stations with force mains.

2 PROJECT PLANNING

2.1 Purpose and Scope

In 2014, a grant was awarded to Warren County by the New York Department of State to investigate the potential for a centralized wastewater collection and treatment system for the Hamlet of North Creek. The existing Hamlet and surrounding area do not contain a centralized wastewater system and this lack of infrastructure has been noted as a potential source of pollution and a limitation for economic growth in the area. The following document outlines the initial planning, alternative screening, cost-estimation, and selection of a centralized wastewater treatment system for the Hamlet of North Creek. Specific objectives of the following Engineering Report are: (1) determine the hydraulic and organic loading of the proposed sewer district, (2) screen potential locations for a centralized wastewater system, (3) select a treatment system for the sewer district, and (4) provide cost estimations for the collection system and treatment system based upon a preliminary design.

2.2 Location

The Hamlet of North Creek is in the northeastern portion of the Town of Johnsburg, Warren County, New York. The Hamlet is located between the Hudson River to the east and NY Route 28 to the west. (See Appendix A, Figure A-1). The Hamlet is in the southern Adirondack Park, northwest of the Lake George area. The Hamlet supports tourism, with winter activities centered around neighboring Gore Mountain Ski area. In addition, the Saratoga and North Creek Railroad (a heritage railway operating between North Creek and Saratoga Springs) brings visitors to the Hamlet year-round.

2.3 Environmental Resources Present

2.3.1 <u>Topography</u>

The Hamlet area contains mixed topography, with a general slope from west to east from NYS Route 28 to the Hudson River. Along the river there is a rapid grade transition to meet the water surface. The Hamlet contains some minor grade changes due to historic development and local topography. The most significant grade change is around the North Creek, which splits the Hamlet area. The topography of the site will require segmentation of the collection system and in-depth analysis to maximize the use of a gravity collection systems. It is likely that pumping of wastewater will be required as topography will not allow for draining to one area. The area topography is presented in Appendix A, Figure A-2. A proper topographical survey with one (1) foot contours is needed for the project area to ensure proper design of the collection system and treatment facility.

2.3.2 <u>Geology</u>

The area is in the Adirondack Park where bedrock and sand/gravel deposits dominate the local geology. In general, mountainous areas and areas with steeper slopes have shallow depths to bedrock. Alternatively, flatter areas and areas adjacent to existing rivers have sand or gravel deposits overlaying the bedrock formations. These sands and gravels are highly permeable and can have a significant depth to bedrock. Most of the Hamlet is located over sand and gravel deposits; however, there are isolated areas of exposed bedrock or large subsurface boulders.

Based upon observed geology, the wastewater system design will not be significantly impacted by the subsurface geology. However, borings along the proposed paths of the sanitary collection system and the proposed location of the wastewater treatment plant are needed to ensure depth to bedrock will not be an issue.

2.3.3 <u>Hydrology</u>

The area has significant underground water resources. Groundwater generally flows from surrounding mountain areas to the Hudson River through extensive sand and gravel deposits. Drinking water for the Hamlet and residences outside of the Hamlet is provided by wells located in these deposits. The local hydrology is critically important for water supply and should not be impacted by the proposed wastewater treatment system. Of special note are the existing water supply wells for the North Creek Water District as indicated in Appendix A, Figure A-2.

2.3.4 <u>Wetlands</u>

Wetlands information was taken from the United States Fish and Wildlife Service, New York State Department of Environmental Conservation, and Adirondack Park Agency. Several dispersed wetlands are present in the Hamlet area, with most of the wetlands adjacent to the North Creek and/or the Hudson River. A majority of the wetlands are Freshwater Forested/Shrub wetlands. The location of the wetlands is not anticipated to have a major impact on the design of the wastewater district or wastewater treatment area as few wetlands are located within the Hamlet area. Wetland maps are presented in Appendix A in Figures A-3A thru A-3C.

2.3.5 Floodplains

The Federal Emergency Management Administration (FEMA), Flood Insurance Rate Maps for the Town of Johnsburg shows the extent of the Hudson River and North Creek 100-year floodplains. The mapping indicates the 100-year floodplains are generally located adjacent to the Hudson River and North Creek, with minimal intrusion into the Hamlet area. The floodplains do limit the location of a wastewater disposal system to areas elevated above the nearby waterbodies. A map of the 100-year floodplains in the Hamlet area is shown in Appendix A, Figure A-4.

2.3.6 <u>Soils</u>

Soils in the Hamlet area are varied; however, the area is primarily composed of sandy soils with occasional areas of exposed ledge. The Town of Johnsburg owns and operates a parcel of land used as a highway garage and sandpit for the Hamlet area. Based upon observations at this site, soil mapping, and general topography of the area it is likely that most of the area is comprised of highly permeable sands. These highly permeable soils serve as a water source for the municipal water system for the Hamlet as discussed in section 2.3.3. A soils map of the Hamlet area is shown in Appendix A, Figure A-5.

2.3.7 <u>DEC Water Quality Classification</u>

The DEC water quality classification is shown in Appendix A, Figure A-6. The Hamlet area is located adjacent to the intersection of the Hudson River and the North Creek. The Hudson River is classified as C(T) for the section adjacent to the Hamlet area, and the North Creek is classified as a C(T) stream. These classifications require specific limits on the quantity and quality of wastewater discharged to nearby waterbodies if surface discharge is required

2.3.8 Natural Communities

A map showing the presence of natural communities is presented in Appendix A, Figure A-7. The project area does not have any areas of significant natural communities; however, a portion of the project area is located within the boundary areas surrounding significant natural communities. The existing natural communities located adjacent to the Hudson River and other environmental areas may limit the possible wastewater system locations.

2.3.9 Historic Resources

The Hamlet area has several historically significant buildings and locations. A map of the historically significant components is shown in Appendix A, Figure A-8. Historic resources will not impact the type of wastewater system selected; although they may limit the final location. Should locations be identified for the wastewater system, historical surveys should be performed during the environmental review to determine presence or absence of historic sites. A list of historic resources in the Hamlet area is summarized in Table 2-2-1. It is not anticipated that historic buildings will limit the location of wastewater treatment facilities or the type of treatment used.

USN	Name	Status
11306.00001	North Creek Railroad Station Complex - Railroad Pl	Listed
11306.00005	Owens House Gallery & Museum Store - 313 Main	Undetermined
	Street at Railroad Place	
11306.00009	Motel - 1-story/14 tourist units - 264 Main St	Not Eligible
11306.00009	2-story commercial building - 272 Main St	Not Eligible
11306.00009	3-story commercial building - 274 Main St	Not Eligible
11306.00009	1-story commercial building - 302 Main St	Not Eligible
11306.0001	2-story/side-gabled residence - 41 NY 28 N	Not Eligible
11306.0001	Town of Johnsburg Library - 219 Main St	Not Eligible
11306.0001	Waddell house, frame residence - 52 NY 28N	Eligible
11306.0001	house - 1 Circle Ave	Eligible
11306.0001	house - 2 Circle Ave	Eligible
11306.0001	Owens House Gallery & Museum Shop - 312 Main St	Undetermined
11306.00011	St James Catholic Church - 239 Main Street	Undetermined
11306.00011	United Methodist Church - Main Street	Undetermined

Table 2-2-1 - List of Historic Resources in Hamlet An	rea
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2.3.10 <u>Tax Maps</u>

A map of the property parcels in the Hamlet area is shown in Appendix A, Figure A-9. The Hamlet area is primarily composed of small lots for single-family residences. Several of the existing parcels do not meet the separation distance requirements for new wastewater disposal systems. The small lot sizes would make the use of several decentralized wastewater treatment systems to serve the Hamlet area difficult. A centralized wastewater system would be best suited for treatment of the Hamlet area.

2.3.11 Existing Zoning

A map of the existing zoning is presented in Appendix A, Figure A-10. The Hamlet area is primarily zoned for business uses, residential uses, and public facilities. The project area spans

several zoning districts in the Hamlet area. No zoning regulations were found to impact the location or treatment system type of a wastewater treatment system for the hamlet area.

2.3.12 Proposed Zoning

No proposed modifications to the existing zoning maps are known at the time of this report.

2.3.13 APA Land Use Classification

The Adirondack Park Agency designates a majority of the project area as Hamlet. Adjacent to the project area is a portion of Low-Intensity use areas. To simplify permitting requirements, the proposed wastewater treatment system should be located in an area zoned as Hamlet or in other zoning areas with less stringent controls. A map of the APA designated lands uses is presented in Appendix A, Figure A-11.

2.3.14 <u>Regional Plans</u>

The regional plans prepared by Warren County identify the Hamlet as an area of concentrated growth for the region. The Town of Johnsburg is part of the First Wilderness Heritage Corridor, a scenic corridor based around the Saratoga to North Creek Railway. The plans for the corridor call for the development of North Creek into a centralized tourism area as it is the end of the rail line. Regional plans indicate that the lack of a centralized wastewater system has been a limiting factor to development in the Hamlet The centralized wastewater treatment system should not be sited in a tourism sensitive area, or create conditions (odors, increased traffic, visual impacts, etc.) that will impact tourism.

2.4 **Population Trends**

2.4.1 Population Data

North Creek is defined as an un-incorporated Hamlet within the Town of Johnsburg. The Hamlet is primarily residential and has several small to moderately sized businesses and restaurants but does not have any major industrial centers. The Hamlet area is currently served by a municipal water system.

As of the 2010 Census, there are 616 permanent residents living in the Hamlet. The permanent population is supplemented by seasonal visitors, who participate in both winter and summer recreation. Investment by the Town, private individuals and the State of New York has increased tourism in the area over the past ten years. Additional investment is anticipated in the future, and the development of a centralized wastewater system is likely to increase investment in the area by removing barriers to development. The growth of seasonal tourism is difficult to document and predict; however, it is reasonable to assume that the seasonal population will increase in the area over time.

2.4.2 <u>Concentrated Growth Areas</u>

Redevelopment in the Hamlet area has increased with several new businesses supplementing the existing local businesses. Major institutions in the Hamlet area include the Johnsburg School, Town Hall, a supermarket, hotels, shopping areas, a laundromat, and restaurants. It is anticipated that this growth will continue within the Hamlet area.

In addition to the Hamlet area there are two other areas of anticipated growth: Gore Mountain Ski Resort and the existing Front Street Development. Gore Mountain Ski Resort, owned and operated by the Olympic Regional Development Authority (ORDA), is primarily a day-use ski center during its six-month snow ski season. During that season, the mountain experiences its highest wastewater flows. ORDA is actively promoting increased off-season events at Gore Mountain. The Front Street Development provides slope-side residential facilities and anticipates a full-service complex in the future.

2.5 Community Engagement

The proposed wastewater system report was developed with a grant from the NYS Department of State through the First Wilderness Heritage Corridor. As part of the grant funding public meetings are held to discuss the planned area. Prior to the public meetings a Wastewater Advisory committee was developed. The committee was selected by the Town of Johnsburg and includes members of the business and residential communities. The committee has given guidance on the sewer district boundaries, siting of the treatment facilities, and potential areas of interest from the community.

3 EXISTING FACILITIES

3.1 Map of Existing Facilities

The existing area is served by individual on-site wastewater treatment and disposal system. Most systems are simple septic tanks connected to an absorption bed or seepage pit. In addition to these individual systems there are two main treatment facilities in the area. One serves the Gore Mountain Ski Resort and the second serves a portion of the existing Front Street Development.

3.2 History

To date no major wastewater systems have been proposed or constructed to serve the Hamlet area. A history of the existing wastewater systems serving the concentrated growth areas adjacent to the Hamlet area is included in the following section.

3.3 Condition of the Existing Facilities

Gore Mountain

The wastewater treatment systems for Gore Mountain Ski Facility was most recently updated in 1991. The existing plant consists of two treatment processes, a Sequencing Batch Reactor (SBR) system for the summer months, and an Orbital Treatment System for the winter months when flows are higher. In addition to the two biological processes the plant has an effluent polishing filter and a sludge holding and digestion tank. The facility discharges under SPDES Permit No. 0034339. The plant has a maximum permit flow of 65,000 GPD. At the time of this report there were no major known violations and the plant is reported to be performing well.

Front Street Development

The wastewater treatment system for Front Street Development was commissioned in 2011. The site is planned to be developed into a mixed residential and recreational area adjacent to the North Creek Ski Bowl. Wastewater treatment is provided by a fixed-film Orenco treatment system. facility has permitted capacity of 12,000 GPD and operates under the SPDES permit No. NY0265870.

Individual Wastewater Systems

Several of the existing residences and businesses located in the Hamlet area are served by individual wastewater systems that consists of septic tanks and leech fields. These systems are in varying levels of compliance. Several systems are located on lots where required separation distances are not possible and the physical and operational integrity is unknown.

3.4 Financial Status of the Existing Facilities

The existing wastewater system at Gore is financed by ORDA. The Front Street Development wastewater treatment facilities are owned by Mountain Sewer Company. Individual wastewater

systems are owned and operated by residential users. Financial data for the two centralized systems is not available.

4 <u>NEED FOR PROJECT</u>

Although the Hamlet area and other locations have been developed without a centralized system, current standards for wastewater design have limited further development in the Hamlet. Small lot sizes and limited soil permeability have precluded several lots from changing or expanding due to limited wastewater treatment capacity. Investment in the community has been limited due to the inability to handle increased wastewater flows.

It is anticipated that a centralized wastewater system will reduce the barriers to development in the community. In addition, the establishment of a centralized wastewater system would help residents with sub-standard wastewater systems and reduce the amount of wastewater discharged to the groundwater.

4.1 Health, Sanitation, and Security

At the time of this report there are no documented health issues related to existing wastewater systems. However, several facilities discharge wastewater to septic tanks and disposal fields that were designed under previous design standards. Several of these systems do not meet the existing requirements for setback distances, septic tank sizing, and/or application rates. These systems have the potential to discharge untreated wastewater to the environment where health related issues may occur. There have also been circumstances where existing businesses have been denied expansion of the number of seats because there isn't enough land to install a new wastewater system.

4.2 Aging Infrastructure

The individual wastewater systems serving the Hamlet area are of various ages and conditions. As stated previously, the existing parcels do not have sufficient space for conventional wastewater treatment and disposal systems. It is likely that several of the wastewater system will require replacement within the next five to ten years. Replacement costs for these systems are anticipated to be significant and limit further development in the Hamlet due to small parcel size. In addition, the effluent from these systems can enter the groundwater and ultimately negatively impact the local water supply or the Hudson River.

4.3 Reasonable Growth

The limitations on new wastewater systems have been noted as a limiting factor to new development in the Hamlet. The development of a centralized wastewater system will help facilitate growth in the area. During Sewer Committee meetings Town representatives and members of the business community noted that economic investment and further development within the Hamlet area was limited by the lack of a centralized wastewater system and the high cost of individual septic systems in the area.

5 SEWER DISTRICT DELINEATION

The proposed sewer district in the Town of Johnsburg for the Hamlet of North Creek is shown in the map included as Figure A-12 in Appendix A. No sewer district had been established for the area previously. The proposed sewer district was delineated based upon guidance from the Sewer Committee, local topography, and potential need for wastewater service. The sewer district includes the Hamlet area, the Ski Bowl, the Town of Johnsburg School, Front Street Development, and commercial/residential areas along Route 28.

6 **DESIGN CRITERIA**

6.1 Flow Data and Wastewater Characteristics

Based upon the size of the proposed sewer district, flows can be determined for the design of a wastewater treatment system. The proposed district includes 48 residential properties and all the commercial district properties. This information is shown on the Warren County GIS Map of the proposed district included as Appendix A – Figure A-12. For the following section the design flows shall be considered Permit Flows (Maximum flow averaged over a 30-day period).

A previously completed feasibility study had determined that the design flow for the proposed sewer district would be approximately 72,000 gallons per day (GPD). This includes a mix of residential, commercial properties and the flow contribution from the school.

Flow Condition	Estimated Flow (GPD)
Average Day (ADF)	40,000
Permit Flow, Max Monthly (MMF)	60,000
Peak Daily Flow (PDF)	80,000
Peak Hourly Flow (PHF)	160,000

 Table 6-1a- Proposed Flows (Contribution North of North Creek)

	Table 6-1b– Proposed	Flows (Contribution	South of North Creek)
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Flow Condition	Estimated Flow (GPD)
Average Day (ADF)	8,000
Permit Flow, Max Monthly (MMF)	12,000
Peak Daily Flow (PDF)	16,000
Peak Hourly Flow (PHF)	36,000

For the design of a wastewater treatment system typical contaminant characteristics are required. Values for BOD, TSS, Ammonia and Phosphorus loading are included in Table 6-2 below.

Parameter	Typical Value
Five-Day Biochemical Oxygen Demand (BOD ₅)	250 mg/L
Total Suspended Solids (TSS)	250 mg/L
Ammonia (NH3)	35 mg/L
Total Phosphorus (TP)	8 mg/L

Table 6-2– Typical Wastewater Characteristics

6.2 Collection System

No centralized wastewater system serves the Hamlet area; therefore, an entire sanitary collection and conveyance system is required. The cost for collection that will include the proposed sewer district are shown below:

Project:	North Creek Map Plan and Report	
Description:	Collection System Cost Estimate	
Date:	<u>2/8/2020</u>	
Α	Collection System Construction	l
1	Gravity Sewer Line	\$1,050,750
2	Manhole Structures	\$480,000
3	Sewer Laterals	\$456,500
4	Pumping Stations w/ Generators	\$375,000
5	Force Mains	\$567,200
6	Mobilization/Demobilization	\$146,472.50
7	Traffic Control	\$87,883.50
8	Subtotal	\$3,163,805.50
9	Contingency (15 percent)	\$474,570.50
40	Collection System Construction	# 2 (20.2 =)
10 P	Total Performing Commission	\$3,638,376
В	Professional Services	
11	Permitting	\$52,000
12	Engineering	\$180,000
13	Legal	\$30,000
14	Bond Counsel	\$40,000
15	Construction Inspection	\$171,534
16	Professional Services Total	\$473,534
17	Total Estimated Collection Cost	\$4,111,910

6.3 Location Selection Criteria

No centralized wastewater system serves the Hamlet area; therefore, an appropriate location must be selected. The following selection criteria were reviewed by the Sewer Committee and used to determine the potential location for a wastewater treatment facility. Please note that the

locations of the existing wastewater treatment facilities for Gore Mountain Ski Facility and Front Street Development were also evaluated.

6.3.1 <u>Proximity to Sewer District</u>

The primary selection criteria were the proximity of the location to the proposed sewer district and areas of concentrated growth. Priority was given to parcels located within or adjacent to the proposed sewer district. Secondary priority was given to locating the wastewater system in relation to the areas of concentrated development. Locating a wastewater treatment system close to these areas will reduce the cost of a wastewater collection system.

6.3.2 <u>Topography</u>

Location selection was also based upon local topography. To reduce the costs of a collection system, the proposed wastewater system should be in an area where wastewater generated from the proposed sewer district will drain by gravity. In lieu of draining by gravity, the sewer district should be served by a minimal number of pumping stations to convey wastewater to a treatment area. Lower topography areas generally located near the North Creek and Hudson Rivers were given priority as they would be better suited to gravity drainage.

6.3.3 <u>Property Ownership</u>

Parcels currently owned by the Town of Johnsburg or Warren County were given a higher ranking as no land purchase would be required. If a location was found to be suitable, the ability to purchase the land was considered.

6.3.4 <u>Adequate Space</u>

Locations were evaluated to determine if the selected site contained sufficient space for the wastewater systems considered. For planning purposes, a size of two acres was used to evaluate if a location had sufficient space for a full buildout of a conventional wastewater system along with all associated equipment. Space was evaluated based upon the presence of flat areas and lack of limits to construction.

6.3.5 Access for Construction and Maintenance

Parcels with easy access to a major roadway were given priority. Any proposed wastewater treatment system will require significant construction and road access will reduce land development costs. For the location evaluation priority was given to major State and County Routes that can handle large construction vehicles. Locations adjacent to residential developments were discouraged as the construction would negatively impact residents.

6.3.6 <u>Construction Issues</u>

Locations were evaluated to determine if there would be any major barriers to construction. Constructability evaluations were based on desktop analysis of existing conditions and limited site inspections. Barriers to construction included the presence of shallow bedrock, wetlands, significant natural communities, historic resources, and location relative to floodplains. Priority was given to areas without major construction issues.

6.3.7 <u>Regulatory Issues</u>

Parcels with limited barriers to development due to regulatory controls should be given priority. Regulatory barriers can include permitting required to modify zoning requirements, obtaining approval from State of New York regulatory agencies, and approval of the Adirondack Park Agency.

6.3.8 <u>Scenic and Tourism Impacts</u>

The selected location should not have an impact to the scenic resources of the area or negatively impact the seasonal tourism. Locations with barriers to visibility or impact on both scenic and tourism resources were preferred over other locations.

6.4 Location Options

Based upon these criteria five locations were identified in a preliminary analysis. A summary of the locations evaluated is included below.

<u>Town Hall Parcel (Tax Map 66.-10-2-41)</u> — This is the parcel owned by the Town of Johnsburg and is currently utilized for the Town Hall, parking area and a park. This location is in the main sewer district and centrally located between the two areas of concentrated development. This area is located down gradient of most of the sub-areas. Adequate access to the site is provided from Route 28. The site is currently disturbed and is not anticipated to have major construction issues. The site is currently is a Town-designated park area.

<u>Parcel Adjacent to Train Station (Tax Map 66.5-1-1)</u> – This parcel is located at the northern end of the proposed sewer district and is adjacent to the Front Street Development concentrated growth area. Based upon local topography it is likely that most areas can drain to the area by gravity; however, some pumping may be required to bring the hydraulic profile to grade. The property is not owned by the Town of Johnsburg; therefore, the location would have to be purchased from the current owner. Preliminary evaluations indicate the site has sufficient space for a wastewater treatment facility and there appear to be no major barriers to construction. Vehicle access to the site can be provided from Main Street and Ski Bowl Road. The site is located within the APA designated Hamlet area and is listed as commercially zoned, indicating there may be some minor permitting issues with the site. The Hudson River and a small tributary stream border the property, although, no impacts to the environment are anticipated for this location. The Saratoga and North Creek Railway's northern station and the Copperfield Inn neighbor the property; visual barriers will be required to mitigate potential visual impacts to nearby properties.

<u>Location along Peaceful Valley Road (Various Parcel Locations)</u> – Several areas adjacent to Peaceful Valley Road were also evaluated. The sites evaluated were located distant from the sewer district; however, the location is centrally located between the Gore Mountain concentrated growth area and sewer district. This placement may reduce barriers to creating a centralized wastewater system serving both Gore Mountain and the sewer district. This location is at an elevation higher than most of the sewer district, requiring pump stations and force mains. Several suitable locations are available, and ownership ranges from private, to properties owned by the State of New York through ORDA and the Gore Mountain Ski Facility. An agreement between the Town and ORDA would be required to utilize this location. The site has enough space for the alternatives considered and construction access from Peaceful Valley Road. Existing forested areas and little flat areas will require site development including clearing of trees and grading for construction. The site is in the Gore Mountain Ski Facility lands and is designated for intensive use by the APA; therefore, the construct a new facility and provide screening from the road to limit visual impact.

<u>Location near Landfill (Tax Map 66.-1-14)</u> – The Town currently owns a large parcel (currently used as a transfer station and recreational paths) adjacent to the existing Ski Bowl. The location is southwest and upslope of the Town Highway Parcel previously presented and is slightly more distant from the proposed sewer district. Due to the relatively high elevation of this location, pumping will be required to convey wastewater to the treatment location. The site has limited space, and there are indications of exposed ledge at the site. A preliminary analysis should be conducted to determine sub-surface conditions at the site and potential for major barriers to construction. The land is currently used for municipal work and should not require major permitting changes to allow for the construction of a wastewater system. The site is located adjacent to the Ski Bowl recreational paths, the ski trails, and upslope of the Grunblatt Memorial Beach; therefore, additional analysis will be required to evaluate the impacts to scenic and recreational resources.

Based upon the observed locations the *Town Hall Parcel* was selected as the recommended location for the new wastewater treatment facilities. This location was preferred as the site is located downslope from most areas of the district, has adequate space, there are limited barriers to development at the site and the site is owned by the Town.

7 <u>ALTERNATIVES ANALYSIS</u>

The following section outlines the options evaluated for the wastewater design. Four treatment options were selected for evaluation and are listed below. Due to the various options available, only treatment options are considered in this section with collection systems discussed in Section 8. Costs associated with collection and pump stations will be determined in the final design cost estimation.

7.1 No-Action Alternative

The no-action alternative was initially reviewed but ruled out since it doesn't address any of the issues described in Section 4 which outlines the need for the project. Doing nothing will allow all issues that limit investment in the community to continue and may cause future health related issues due to future septic system failures and small lot sizes.

7.2 Option 1 – Conventional Septic Tank and Absorption Beds

Option 1 would involve the construction of a traditional sub-surface treatment and disposal system. Wastewater would be collected and pumped to one central location where treatment would be provided by a single large septic tank and several absorption beds. Treated wastewater would be discharged to the soil. The following sections outline an analysis of this option.

7.2.1 Process Sizing

Three items would require sizing for this option; the septic tank, pumping station, and absorption area. Sizing for these systems is performed in accordance with the guidance from the New York State Design Standards for Intermediate Sized Wastewater Treatment Systems.

Septic tank size was determined based upon DEC design guidance for the requirement of holding tank volume equal to the daily average flow rate. For Phase I design the septic tank was sized to have a capacity of 80,000 gallons. A wastewater pumping station located adjacent to the septic tank would be sized to hold one-third of the daily flow, or approximately 27,000 gallons. For a pump station of this size, two pumps need to be present for redundancy.

The absorption field for this option would be sized based on soil conditions and applicable loading rates as stated in the design guidance. The soil conditions at the selected location (and most other alternative locations) are listed as very permeable. Due to the size of the system and the need for treatment of additional parameters in the wastewater (nitrogen compounds and phosphorus) a lower percolation rate is desired. Assuming soil amendments to achieve a percolation rate of 6-7 minutes per inch the soil can treat 1.0 gallons per square foot per day. For absorption beds the application rate is reduced by 75 percent to accommodate the limited reaeration capacity, resulting in an application rate of 0.75 gallons per square foot per day. With a wastewater loading of 80,000 gallons per day the required disposal area is 106,000 square feet. This total disposal area would be served by absorption beds 15 feet in width and 200 feet in length. Each absorption bed would provide 3,000 square feet of treatment area; with a total of 36 absorption beds required to treat the design flow. A 100 percent reserve area would also be required pursuant to regulatory mandates.

7.2.2 <u>Environmental Impacts</u>

The proposed treatment system for option 1 is anticipated to have minimal impact to the environment. The centralized treatment system with a lower application rate will provide enhanced treatment compared to the several existing sub-surface treatment systems. In addition to the enhanced treatment, the proposed system will have more stringent monitoring and maintenance requirements compared to the existing systems. This enhanced monitoring will result in detection of potential contamination issues, whereas the current systems lack monitoring requirements. Due to the size of the proposed system, groundwater monitoring will be required.

This treatment option will also have a minimal increase to impervious area, resulting in negligible stormwater runoff. Electrical demand for this option would be the lowest of all proposed alternatives as pumping from the septic tank would be the only source of demand.

7.2.3 Land Requirements

This option would require the most area of any option evaluated, mostly for the absorption beds. Based upon preliminary sizing using 15 feet x 200 feet absorption beds with a 5-foot spacing between beds the overall area for this option would require approximately 4.8 acres. This area would require regular mowing to prevent trees from setting roots into the absorption beds; the area could be used as a recreation field or open space. As stated previously, a 100 percent reserve area would also be required.

7.2.4 <u>Construction Problems</u>

This option would require construction activities typical of a conventional sub-surface wastewater disposal system; however, the scope of construction would be much larger than a conventional wastewater system. A cast-in-place concrete tank would likely be most economical for the required size; consequently, the proposed septic tank would require excavation and significant concrete work. The construction of the absorption beds would be relatively simple and could be accomplished with construction equipment typically owned by municipalities. The large amount of materials required for construction would require substantial material stockpiling and transportation as part of the construction process.

7.2.5 <u>Sustainability Concerns</u>

The modification to the site with this option would be minimal. The use of the existing site would be minimally impacted and allow for continued use of the area. This option would have the lowest electrical demand of any phase I option.

7.2.6 Cost Estimates

A cost estimation for the proposed project is presented in Table 7-1 below. This preliminary cost estimation breaks down the various cost categories by general work. Due to the large areas of absorption beds required, a significant portion of the cost for this option would come from the construction of absorption beds. This cost could be reduced with in-kind town construction and materials provided or procured by the Town of Johnsburg. A 25-percent contingency has been added for preliminary cost estimations.

The concrete construction would be the most significant cost for the septic tank and pump station component. This estimated amount is based upon cast-in-place construction; as precast construction is typically higher for the sizes involved. Additional components for the septic tank and pump station (pumps, controls, and electrical work) would be relatively minor. A 25 percent contingency is added for preliminary design.

In addition to the septic tank and pump station, additional site work would be required. Yard piping connecting all the components, soil restoration, plantings, and an access road to allow for periodic pumping out the septic tank would be required.

Professional services anticipated for this project would involve advanced permitting, a hydrogeological study to ensure no contamination of nearby river, typical engineering design,

bond counsel, various legal expenses, grant procurement and administration, and construction inspection/documentation. The total anticipated capital cost for this option is \$1,916,246.

Operational and maintenance costs for this option were also evaluated to determine the ongoing costs. Operations costs are shown in Table 7-2 below and broken down by general category. Costs were estimated based on operational experience with similar sized municipal projects. Total annual O&M costs are estimated at \$44,000.

The cost of the collection system construction **is not included in this cost estimate.** Costs assume funding and loan requirements including (but not limited to) State Prevailing Wage, Buy American Requirements, and Davis Bacon Requirements. Other conditions may apply from funding/grant/loan agencies increasing construction cost.

Project:	North Creek Map Plan and Report	
Description:	Option 1 - In-ground System	
Date:	<u>2/8/2020</u>	
		<u> </u>
Α	Absorption Beds	
1	Excavation and Storage	\$50,400
2	Soil Amendments	\$67,200
3	Crushed Stone	\$144,300
4	Piping	\$81,150
5	Filter Fabric	\$49,000
6	Soil Restoration	\$74,400
6a	Groundwater Monitoring Wells	\$65,000
7	Subtotal	\$531,650
8	Contingency (25 percent)	\$132,912
9	Absorption Beds Total	\$664,562
В	Septic Tank / Pump Station	n
10	Concrete and Excavation	\$252,000
11	Pumps	\$24,000
12	Controls	\$18,000
13	Electrical	\$12,000
14	Misc. Components	\$12,000
15	Subtotal	\$318,000
16	Contingency (25 percent)	\$79,500
17	Septic Tank / Pump Station Total	\$397,500
С	Misc. Field Work	
18	Yard Piping	\$90,000
19	Plantings	\$60,000
20	Access Road	\$12,000
21	Subtotal	\$162,000
22	Contingency (25 percent)	\$40,500
23	Misc. Field Work Total	\$202,500
24	Construction Grand Total	\$1,264,562

Table 7-1-- Option 1 Capital Cost Estimation

D	Professional Services	
25	Permitting	\$38,400
26	Hydrogeological Study	\$38,400
27	Engineering	\$180,000
28	Legal	\$76,000
29	Bond Counsel	\$56,400
30	Construction Inspection	\$72,000
31	Professional Services Total	\$462,000
32	Project Contingency (15 percent)	\$189,684
33	Total Project Cost	\$1,916,246

Table 7-2-- Option 1 O&M Cost Estimation

Project: Description:	<u>North Creek Map Plan and Report</u> Option 1 - In-ground System	
Date:	<u>8/8/2019</u>	
A		
A 1	Site Upkeep (Mowing, snow removal, etc.)	\$3,000
2	Solids Hauling	\$15,600
3	Staffing	\$12,000
4	Electric	\$3,000
5	Pump Maintenance and Replacement	\$3,000
6	Contractual Services	\$5,400
7	Water Quality Testing	\$2,400
8	Total	\$44,400

7.2.7 <u>Advantages/Disadvantages</u>

This option would likely have the lowest construction costs, most simplified construction, and lowest operational costs of any options listed. In addition, the construction would have minimal impacts on the site and allow for additional uses of the location. This option would also not require a certified operator, reducing operation costs.

Disadvantages include that this option would be a centralized septic system that would have little flexibility to handle industrial flows or significant changes to flow characteristics. In addition, the wastewater flow is the maximum recommended flow for an underground wastewater disposal system. Based upon the proposed flow, treatment for compliance with groundwater standards would likely be required. Compliance with nitrogen groundwater standards would likely be difficult with a traditional subsoil disposal system. The Town doesn't currently own a large enough piece of property to locate a traditional subsoil disposal system. The combination of these factors is ultimately why Option 1 was not considered feasible.

7.3 Option 2 – In-Ground Advanced System

This option would involve the construction of a new wastewater treatment and disposal system that would include an advanced treatment system. This option would be like Option 1; however, the system would have a smaller size and would be able to provide some treatment flexibility. For the Map, Plan, and Report ORENCO treatment systems were evaluated and used for process sizing and cost estimations.

7.3.1 Process Sizing

Advanced Treatment Systems typically require vendor basis of design to provide a product warranty. This basis of design can be estimated from design documents, with final process sizing provided by the vendor.

Process sizing is like a conventional wastewater septic tank and absorption bed. The overall process consists of a primary settling tank, anoxic mixing basin, fabric media treatment units, recirculation pumping chamber and discharge pumping chamber.

Preliminary design information available from ORENCO provides typical loading rates to the fabric media treatment units in terms of pounds of BOD per day or gallons per day. Based upon preliminary sizing information presented by ORENCO (See Appendix E) In addition to the treatment area requirements, a septic tank would be required. This septic tank would be sized as in the Option 1 design. For this design a surface discharge is assumed, and no disposal field is required.

7.3.2 <u>Environmental Impacts</u>

The proposed treatment system for Option 2 is anticipated to have minimal impact to the environment. The treatment system proposed will increase wastewater treatment and discharge treated effluent to surface waters. The system would be able to provide enhanced treatment compared to the several existing sub-surface treatment systems. In addition to the enhanced treatment, the proposed system will have more stringent monitoring and maintenance requirements compared to the existing systems. This enhanced monitoring will result in detection of potential contamination issues, whereas the current systems lack monitoring requirements. The proposed system can be modified to include treatment of additional parameters including nitrogen and phosphorus.

This treatment option will have a moderate increase to impervious area, resulting in stormwater runoff that can be treated by surface stormwater features. Electrical demand for this option would be moderate when compared to other options due to recirculation of the wastewater and pumping from the tanks to the location of discharge.

7.3.3 Land Requirements

This option would require significantly less area than option 1. Based upon preliminary sizing provided by ORENCO with typical surface features the overall area required for this option

would be approximately 1.6 acres. This area would require fencing and screening to prevent trespassing on site.

7.3.4 <u>Construction Problems</u>

This option would require site construction typical of an advanced sub-surface wastewater disposal system, although the scope of construction would be much larger. Prefabricated treatment system components could be delivered and installed on-site. The installation of the process tanks would require the use of heavy equipment to lift and place components. Following placement of the process components, construction would be relatively simple and could be accomplished with typical construction equipment.

7.3.5 <u>Sustainability Concerns</u>

The modification to the site with this option would be moderate. Additional proprietary treatment units would be added to the proposed site. These units require additional recirculation to meet treatment goals, therefore additional electrical use would be required. As a result of construction, stormwater control features would be required. Although this option would use more electricity and generate more stormwater runoff than Option 1, the treatment flexibility with this setup is anticipated to result in better treatment of effluent.

7.3.6 <u>Cost Estimates</u>

A cost estimation for the proposed project is presented in Table 7-3 below. This preliminary cost estimation breaks down the various cost categories by general work. The advanced treatment units provided by ORENCO would be the largest cost item for the project; however, this item is comparable to the absorption fields presented in Option 1.

The concrete construction would be the most significant cost for the septic tank and pump station component. This estimated amount is based upon cast-in-place construction, as precast construction is typically higher for the sizes involved. Additional components for the septic tank and pump station (Pumps, Controls, and electrical work) would be relatively minor. A 25-percent contingency is added for preliminary design.

In addition to the septic tank and pump station, additional site work would be required. Yard piping connecting all the components, soil restoration, plantings, and an access road for pumping out the septic tank would be required. In addition to these items a new control building would be required to house controls, aeration equipment and other components.

Professional services anticipated for this project would involve advanced permitting, typical engineering design, ORENCO Engineering costs, bond counsel, various legal expenses, grant procurement and administration, and construction inspection/documentation. The total anticipated cost for this option is \$3,859,840

Operational and maintenance costs for this option were also evaluated to determine the ongoing costs. Operations costs are shown in

Table 7-4 below and broken down by general category. Costs were estimated based on operational experience with similar sized municipal projects. Total annual O&M costs are estimated at \$57,500.

The cost of the collection system construction **is not included in this cost estimate.** Costs assume funding and loan requirements including (but not limited to) State Prevailing Wage, Buy American Requirements, and Davis Bacon Requirements. Other conditions may apply from funding/grant/loan agencies increasing construction cost.

Project:	North Creek Map Plan and Report	
Description:	Option 2 - Advanced Fixed Film System	
Date:	<u>2/8/2020</u>	
Α	Treatment System Components	
1	ORENCO Treatment Units	\$1,340,000
5	Septic Tanks	\$190,000
6	Pumping Systems	\$100,000
7	Controls/Electrical	\$210,000
9	Backup Power Generation	\$140,000
10	Closed Vessel UV System	\$150,000
11	Dispersion/Outfall	\$127,000
12	Control Building	\$370,000
13	Yard Piping	\$130,000
14	Miscellaneous	\$265,000
15	Subtotal	\$2,892,000
19	Contingency (15 Percent)	\$433,800
20	Construction Grand Total	\$3,325,800
F	Professional Services	
21	Permitting	\$50,000
22	Engineering/Construction Inspection	\$347,040
23	Legal	\$50,000
24	Bond Counsel	\$20,000
26	Professional Services Total	\$467,040
28	Total Project Cost	\$3,859,840

 Table 7-3-- Option 2 Capital Cost Estimation

Project: Description:	<u>North Creek Map Plan and Report</u> <u>Option 2 - Advanced System</u>	
Date:	2/8/2020	
A		
1	Site Upkeep (Mowing, snow removal, etc.)	\$5,000
2	Solids Hauling	\$15,000
3	Staffing	\$10,000
4	Electric	\$7,500
5	Equip Maintenance and Replacement	\$4,000
6	Contractual Services	\$11,500
7	Water Quality Testing	\$5,000
8	Total	\$57,500

Table 7-4-- Option 2 O&M Cost Estimation

7.3.7 Advantages/Disadvantages

This option would likely have construction costs that are higher yet comparable to Option 1. Due to additional site features and the proposed treatment system, the visual impact from this option would be increased compared to Option 1. The resulting construction would require the area dedicated for treatment to be isolated from the remainder of the Scenic Byway, likely by vegetated features. This option would also require a certified operator, increasing operational costs.

Advantages of this system include a more robust centralized treatment system that would have the flexibility to handle changes in wastewater flow concentration without the need for a traditional wastewater system.

7.4 Option 3 – Conventional SBR System

This option would involve the construction of a traditional sequencing batch reactor (SBR) system. The SBR is a modified activated sludge process for wastewater treatment. In this system, wastewater is added to a tank, mixed with bacteria by aeration, allowed to settle by gravity, and decanted to final disinfection and discharge. The advantage of an SBR process is that equalization, aeration, and clarification can all be achieved in a single tank. Although a single tank is required for treatment, at least two SBR units are required. SBR system are well suited to

low flow conditions and can provide nutrient removal (phosphorus and nitrogen) in addition to BOD treatment.

7.4.1 <u>Process Sizing</u>

The SBR process requires sizing of the headworks screening and grit removal equipment along with determining the required SBR tank volume based upon hydraulic loading and organic loading.

Screening should be sized to treat the peak hourly flow. Based on the permit flow of 80,000 gallons per day a peaking factor of 4.0 would be used. The resulting peak hourly flow would be 240,000 gallons per day. Screening equipment does not take up a large area, therefore the flow to be treated will not have a major impact on the building size but will impact the proposed cost.

The Biological SBR system would not have flow equalization; therefore, it should be sized to treat the peak daily flow. The peak daily factor is 2.0, therefore the peak daily flow would be 120,000 gallons per day. The incoming wastewater characteristics used for system design are outlined in Table 6-. Preliminary sizing calculations were used to determine that two tanks with a size of 30' by 30' and a depth of 12' would be required. The tanks would be served by an aeration system providing approximately 60 cubic feet per minute of aeration to meet biological oxygen requirements.

7.4.2 <u>Environmental Impacts</u>

The SBR system is a standard method for treating wastewater, and the operational parameters are well understood. This option would allow for a large degree of flexibility in wastewater treatment and allow for treatment of additional components such as nitrogen and phosphorus compounds with modifications to the aeration and non-aerated mixing cycles. Discharge would likely be to a surface water, therefore a review of the discharge location and the impact to the receiving stream would be required.

The SBR process would require containment over the tank to prevent the spread of odors, provide visual screening, and minimize noise from operations. A simple building could be constructed over the SBR tank. This building would also provide an insulated area protected from the elements during winter operations.

7.4.3 Land Requirements

This option would require buildings for the screening, SBR treatment process and any sludge holding or treatment. This would also require some site modifications to allow for access by trucks and maintenance equipment. A total site area of approximately 1.3 acres is anticipated for this option.

7.4.4 <u>Construction Problems</u>

This option would involve traditional building and concrete construction. Although the tanks would be a large construction item, it is not likely that there would be major construction issues

using contractors in the area. The proposed site would likely have a high groundwater table resulting in significant sheeting and dewatering during construction. The construction activities may require an extensive period to complete; depending upon the seasonal tourism activities, the construction may be visible from the roadway.

7.4.5 <u>Sustainability Concerns</u>

SBR treatment would require the construction of new impervious surfaces that would require the construction of stormwater treatment measures. SBR treatment would require the use of aeration blowers to provide oxygen to the process. These aeration blowers would require some electrical usage. The system would provide high quality effluent that could be discharged to surface waters including North Creek or the Hudson River.

7.4.6 <u>Cost Estimates</u>

A cost estimation for the proposed project is presented in Table 7-5 below. This preliminary cost estimation breaks down the various cost categories by general work. General categories for work include the headworks, SBR system, site work, and additional typical construction components (Sludge Handling, Electrical, SCADA, and HVAC).

The proposed headworks building would require components to provide preliminary treatment of wastewater to prevent clogging of downstream components. Costs for the headworks building would be primarily equipment for screening, new concrete work and the construction of a building to house the equipment. Some of these costs could be covered with in-kind services or materials to reduce costs.

Costs associated with the SBR process would be greater than 50 percent of the proposed construction costs. Costs associated with the SBR process would include the construction of new concrete foundation and tanks, building construction, process equipment, pumps, blowers and other miscellaneous components. These costs would likely require contracting out construction activities.

Additional site construction would be required for construction access and maintenance, provide screening from adjacent properties, addition of stormwater control, and additional site improvements.

Professional services anticipated for this project would involve typical permitting, advanced engineering design, bond counsel, various legal expenses, grant procurement and administration, and construction inspection/documentation. The total anticipated cost for this option is \$3,667,500.

Operation and maintenance costs for this option were also evaluated to determine the ongoing costs. Operations costs are shown in Table 7-6 below and broken down by general category. Costs were estimated based on operational experience with similar sized municipal projects, and other similar sized municipal systems in the region. Total annual O&M costs are estimated at \$116,500.

The cost of the collection system construction is not included in this cost estimate.

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Project:	North Creek Map Plan and R	
Description:	Option 3 - Conventional SBR	
Date:	2/8/2020	
2	· · · · · · · · · · · · · · · · · · ·	
Α	Headworks	
1	Equipment	\$150,000
2	Concrete	\$75,000
3	Building	\$120,000
4	Subtotal	\$345,000
5	Contingency (25 percent)	\$69,000
6	Headworks Total	\$414,000
В	SBR Treatment Sy	stem
7	Concrete and Excavation	\$650,000
8	Piping/Diffusers/valves	\$175,000
9	Equipment (including UV)	\$400,000
10	Building	\$360,000
11	Blowers	\$70,000
12	Subtotal	\$1,655,000
13	Contingency (25 percent)	\$331,000
14	SBR Treatment System Total	\$1,986,000
С	Misc. Field Wor	rk
15	Yard Piping (including Outfall)	\$105,000
16	Plantings	\$40,000
17	Access Roads and Paving	\$45,000
18	Subtotal	\$190,000
19	Contingency (25 percent)	\$42,500
20	Misc. Field Work Total	\$232,500
21	Sludge Storage and Equip. Total	\$125,000
22	Electrical Total	\$150,000
23	SCADA Controls Total	\$125,000
24	HVAC Total	\$80,000
25	Construction Grand Total	\$3,112,500
D	Professional Service	es
26	Permitting	\$50,000
27	Engineering	\$255,000
28	Legal	\$90,000
29	Bond Counsel	\$40,000
30	Construction Inspection	\$120,000
31	Professional Services Total	\$555,000
33	Total Project Cost	\$3,667,500

Table 7-5-- Option 3 Cost Estimation

Project:	North Creek Map Plan and Report	
Description:	Option 3 - Conventional SBR	
Date:	<u>3/8/2017</u>	
	•	
Α		
1	Site Upkeep (Mowing, snow removal, etc.)	\$5,000
2	Headworks Electric	\$3,000
3	Headworks Maintenance	\$1,500
4	SBR Electric	\$10,000
5	SBR Maintenance	\$3,500
6	SBR Chemicals	\$5,000
7	Laboratory Electric	\$250
8	Laboratory Heat	\$1,250
9	Laboratory Equipment	\$1,500
10	Telecom	\$1,000
11	Sludge Hauling	\$12,000
12	Sludge Electric	\$1,500
13	Contractual Services	\$6,000
14	Water Quality Testing	\$5,000
15	Staff	\$60,000
16	Total	\$116,500

 Table 7-6-- Option 3 O&M Cost Estimation

7.4.7 Advantages/Disadvantages

The advantages of this option would include the use of a conventional wastewater treatment process to handle the flow from the proposed sewer district. The SBR process would also be better able to deal with the variable flow rates and wastewater concentrations that would be generated by the sewer district than Option #1 or #2.

This option would require a significant investment in infrastructure, with new screening and grinding facilities, concrete tanks, building for treatment area, laboratory, sludge holding and disposal facilities, and a full-time certified operator to maintain the facility. These investments would require additional maintenance over the long-term to ensure compliance with wastewater regulations.

7.5 Option 4 – Force Main to Gore Mountain

This option would involve the agreement of Gore Mountain Ski Facility to convey wastewater from the proposed sewer district to the Gore Mountain Wastewater Treatment Facility (GMWWTF). This option would involve the construction of a series of pump stations to convey wastewater along the existing access road to the facility and upgrading the facility at Gore to treat the increased wastewater flow.

7.5.1 Process Sizing

The process sizing for this option would be relatively minor, with sizing of pump stations and force main lines required. Based upon preliminary evaluations three pump stations would be required to meet the pressure and flow requirements.

In addition to the sizing of the force main, additional improvements to the Gore Mountain Wastewater Treatment Facility would be required. Due to the many upgrade options to meet treatment requirements with increased flow, a specific treatment process cannot be identified at this time; however, based upon organic and hydraulic loading cost estimations can be made to estimate flow.

7.5.2 <u>Environmental Impacts</u>

This option would likely involve construction of a force main along an existing disturbed area or roadway to minimize construction impacts. Due to the construction issues caused by shallow depth to bedrock in the area, appropriate access to the construction site would be required. Construction along the Gore access road would be the most suitable location as the access road provides easy access for construction vehicles. If construction occurs along the existing access road the disturbances caused by construction would be minor. Required blasting would occur within the existing right-of-way for the access road, minimizing impacts to environmentally sensitive areas.

Should construction be located outside of the existing access road, significant disturbances to the existing natural areas would be required to provide access for construction vehicles. Blasting through bedrock would be required in areas along the existing ski trails and in forested areas. These activities would significantly impact the surrounding environmental areas.

In addition to the environmental impacts caused by the force main construction, the existing wastewater facility would likely be expanded to discharge increased amounts of treated wastewater. The existing plant discharges wastewater to an adjacent intermittent stream with strict effluent limitations. Increased flow of wastewater to the intermittent stream may result in impacts to the stream. Additional treatment may be required to meet new effluent discharge requirements.

7.5.3 Land Requirements

This option would have the lowest land requirements of any of the options listed. The new force main would be located within an existing R.O.W. to allow for long-term maintenance. New pumps stations would be required with this option; however, they could be located to minimize land investments.

7.5.4 <u>Construction Problems</u>

This option would involve the construction a new force main along an access road that would require significant construction. Potential construction issues include excavation located in bedrock/ledge and locating the proposed trench to minimize impacts to environmentally sensitive

areas. The force main would have to be protected from freezing and require deep burial of any pipe due to bedrock/ledge. In addition to the methods of construction, the construction phasing should be planned in a way to prevent impacts to the seasonal tourism.

7.5.5 <u>Sustainability Concerns</u>

This option would require significant energy consumption due to pumping the wastewater to an elevated location. Additionally, the construction of a pressurized force main would result in a high-pressure line that has potential for breakage from shock loadings. Although this option would have the smallest land use of any option, the maintenance and energy requirements would be the greatest from any option.

7.5.6 Cost Estimates

A cost estimation for the proposed option is presented in Table 7-7 below. This preliminary cost estimation breaks down the various costs by general categories including the booster stations, force mains, and upgrades to the Gore Mountain Wastewater Treatment Facility.

Three booster stations would be required to convey wastewater from the selected location for treatment to the Gore Mountain Facility. These booster stations would require buildings to house and protect the required pumps, piping and additional force main components. Due to the need for continuous pumping each booster station would have a backup generator for emergency operations.

Most of the construction costs associated with this option would come from the installation of new pipeline along the existing access road. Due to the variable conditions and advanced construction techniques required, the installation costs for new ledge and non-ledge force main will higher than typical construction.

In addition to the proposed booster stations and force main, upgrades to the Gore Mountain Wastewater Treatment Facility will be required with this option. The existing facility had a maximum permitted flow of 65,000 GPD. Assuming additional flow of 80,000 GPD, the wastewater facility will require upgrades to the existing process components. A preliminary evaluation of the existing facility indicates that upgrades to the headworks facility, the biological system, and the tertiary filtration would be required per DEC requirements.

Professional services anticipated for this project would involve advanced permitting, advanced engineering design, bond counsel, various legal expenses, grant procurement and administration, and construction inspection/documentation. The total anticipated capital cost for this option is \$5,193,750. Please note this treatment option would include treatment of flows from the hamlet and the existing permitted flow at Gore Mountain.

Operational and maintenance costs for this option were also evaluated to determine the ongoing costs. Operations costs are shown in Table 7-8 below and broken down by general category. Costs were estimated based on operational experience with similar sized municipal projects, and other similar sized municipal systems in the region. Total annual O&M costs are estimated at

\$167,500. Please note this O&M cost would include treatment of flows and the existing permitted flow at Gore Mountain.

Estimated costs assume funding and loan requirements including (but not limited to) State Prevailing Wage, Buy American Requirements, and Davis Bacon Requirements. Other conditions may apply from funding/grant/loan agencies increasing construction cost.

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Project:	North Creek Map Plan and Re	eport			
Description:	Option 4 - Force Main to Gore				
Date:	<u>2/8/2020</u>				
Α	Booster Station	18			
1	Pumps and Installation	\$375,000			
2	Electric Work	\$120,000			
3	Piping and Valves	\$40,000			
4	Site Work	\$90,000			
6	Subtotal	\$625,000			
7	Contingency (25 percent)	\$156,250			
8	Booster Stations Total	\$781,250			
В	Force Main				
9	Non-Ledge Force Main	\$300,000			
10	Ledge Force Main	\$600,000			
11	Directional Boring	\$250,000			
12	Subtotal	\$1,150,000			
13	Contingency (25 percent)	\$287,500			
14	Force Main Total	\$1,437,500			
С	Gore WWTP Upg	rade			
16	Upgrade to Headworks	\$375,000			
17	Upgrade to Biological Treatment	\$1,020,000			
18	Upgrade to Tertiary Treatment	\$385,000			
19	Subtotal	\$1,780,000			
20	Contingency (25 percent)	\$445,000			
21	Gore WWTP Upgrade Total	\$2,225,000			
22	Controls	\$125,000			
323	Construction Grand Total	\$4,568,750			
D	Professional Servic	es			
24	Permitting	\$75,000			
25	Engineering	\$250,000			
26	Legal	\$50,000			
27	Bond Counsel	\$50,000			
28	Construction Inspection	\$200,000			
29	Professional Services Total	\$625,000			

 Table 7-7-- Option 4 Capital Cost Estimation

Project:	North Creek Map Plan and Report						
Description:	Option 4 – Force Main to Gore						
Date:	<u>2/8/2020</u>						
Α							
1	Headworks / Pump Station Electric	\$8,000					
2	Headworks Maintenance	\$1,000					
3	Biological Treatment Electric	\$15,000					
4	Biological Treatment Maintenance	\$5,000					
5	Biological Treatment Chemicals	\$7,000					
6	Laboratory Electric	\$500					
7	Laboratory Heat	\$2,500					
8	Laboratory Equipment	\$2,000					
9	Telecom	\$1,000					
10	Sludge Hauling	\$12,000					
11	Sludge Electric	\$2,500					
12	Tertiary Filters	\$3,000					
13	Reaeration System	\$5,000					
14	Contractual Services	\$8,000					
15	Water Quality Testing	\$5,000					
16	Staff	\$90,000					
17	Total	\$167,500					

Table 7-8-- Option 4 O&M Cost Estimation

7.5.7 <u>Advantages/Disadvantages</u>

This option would have the advantage of utilizing an existing wastewater treatment system, which may increase the potential for obtaining grant funding. In addition, the existing facility has operational staff with a history of successful wastewater plant operations.

Disadvantages for this option include the extensive construction requirements, construction costs, extensive permitting requirements, and placing more wastewater processing in an environmentally sensitive area adjacent to a major tourism center.

8 SELECTION OF AN ALTERNATIVE

8.1 Non-Monetary Considerations

Significant differences exist between the options listed and cannot be quantified in monetary terms. The primary differences between the options presented are the methods of meeting permit limits and type of additional equipment. Non-monetary components considered important when evaluating the alternatives are:

- Impact to Tourism/Environment
- Ease of Operation/Operator Training
- Treatment Performance

- Mechanical Reliability
- Ease of Construction
- Ease of Expansion (With Phase II)
- Future Treatment Standards
- Permitting Process

8.1.1 Impact to Tourism/Environment

Under Option 1 the site will not be significantly changed as most equipment will be located below ground, reducing visual impact. In addition to visual impact, operational traffic, and discharge of odors are anticipated to be minimal. Treated wastewater will be discharged to groundwater adjacent to the North Creek and may require further analysis to ensure no impact to downstream locations.

Option 2 would have minimal visual impacts and could be screened by vegetation. A security fence would likely be required to protect treatment equipment. Odors and operational traffic would be minimal, like Option 1. Treated wastewater would be discharged to the adjacent surface water. Due to treatment performance provided by the system and the large distance between the treatment system and downstream uses no impacts to recreational resources are anticipated.

Option 3 would have significant visual impacts and would require screening by vegetation. Due to the size of the building, additional architectural features may be required to meet permitting requirements. A security fence would likely be required to protect treatment equipment. Odors would be minimized by on-site treatment systems; however, operational traffic may be increased compared to Options 1 and 2. Wastewater would be treated to a higher standard than other treatment options and discharged to the adjacent surface water. Due to the level treatment provided by the system no impacts to recreational resources are anticipated.

Option 4 would require modifications at an existing wastewater facility. Typically, this is the least disruptive scenario; however, the location is near the Gore Mountain lodges and would require significant effort to minimize visual impacts. Odors would be contained by proposed equipment. Operational traffic may be problematic, and the wastewater facility is located past the base lodge, disrupting normal operations of the ski center.

8.1.2 Ease of Operation/Operator Training

Option 1 – The below ground system would have the lowest operational requirements and would not require significant training. If the system receives an unusual wastewater loading, it may cause operational issues that would be difficult to rectify.

Option 2 – The advanced treatment system would require additional operations oversight and training compared to Option 1. It is anticipated that a Town staff member would be required to perform operational duties daily, and a certified wastewater operator would be required for SPDES reporting.

Option 3 – The size and complexity of this treatment option would require one full time certified operator hired by the Town. The system would require a high amount of initial training; however, long term operation is anticipated to be minimal. Several communities in the region utilize similar treatment systems and report simplified operation compared to other treatment technologies.

Option 4 – Operations and maintenance would be similar to Option 3, with an increase in staffing due to the increased flow. This option would not require significant operator training as the facility has been in operation for over a decade and the existing operators are familiar with the facility.

8.1.3 <u>Treatment Performance</u>

Option 1 - Would meet the technical requirements for system performance; however, the limited control and reliance on sub-surface treatment would significantly limit the performance of the system. Since flow would be higher than 30,000 gallons per day to groundwater discharge, monitoring wells would be required to ensure compliance with groundwater standards. In other locations, compliance with groundwater Nitrogen standards has been variable with sub-surface systems.

Option 2 - The advanced treatment system would provide more operational control of wastewater treatment and would likely have increased treatment performance. Treatment performance may be impacted by variable flow loadings (summer vs. winter), temperature, and other conditions. It is anticipated that this option would be suitable for meeting stream discharge requirements.

Option 3 - The treatment system of this option would have the greatest flexibility and would be suitable for variable treatment requirements. Impacts due to seasonal loading, toxic shock, and temperature variations are anticipated to be minimal. It is anticipated that this option would be suitable for meeting stream discharge requirements.

Option 4 - The treatment system of this option would be similar to option 3. The existing facility discharges to an intermittent stream with significant discharge restrictions; therefore, more restrictive discharge limits may apply unless an alternative discharge can be identified.

8.1.4 <u>Mechanical Reliability</u>

Option 1 – This option is the simplest in terms of mechanical components. Pumps and distribution piping are anticipated to be reliable as pumping would offer redundancy. In the event of a major incident at the site, repairs could be completed by existing Town staff.

Option 2 – The proposed advanced treatment system would have more components and pumping equipment compared to option 1; however, the system is anticipated to have minimal issues. Repairs to the system would likely be performed by staff approved by the advanced treatment unit provider to ensure warranty.

Option 3 – There are significantly more system components and pumping requirements associated with Option 3. This naturally increases the potential for mechanical problems: however; the treatment system and components would be reliable, and with proper routine maintenance should have minimal issues. Most maintenance can be performed by the operational staff.

Option 4 – There are significantly more system components and pumping requirements associated with Option 4. This naturally increases the potential for mechanical problems: however; the treatment system and components would be reliable, and with proper routine maintenance should have minimal issues. Most maintenance can be performed by the operational staff.

8.1.5 <u>Ease of Construction</u>

Option 1 – This option would be relatively simple to construct and would have minimal issues at the site.

Option 2 – Construction of the septic tank and pumping station would be similar to Option 1, and the installation of Orenco systems would be simplified compared to Option 3 and 4. Heavy equipment would likely be required to place prefabricated units.

Option 3 – This option would have moderate construction issues. The site would be accessible for construction equipment, it would be anticipated to have minimal impacts to the surrounding properties. Due to the prevalence of sands in the construction area and assumed high groundwater table, sheeting may be required for concrete work.

Option 4 – Construction for this option would be difficult as the site is located at the Gore Mountain Ski facility. This would limit construction duration, and require work be performed to standards as to not impact the existing facility.

8.2 Selected Alternative

Based upon monetary factors and non-monetary factors **Option 2 – Advanced in-ground treatment** is recommended.

9 <u>RECOMMENDED ALTERNATIVE</u>

9.1 Project Design

The proposed collection system would include a new gravity collection system and connections to residential units. In addition to the gravity system the proposed collection system would contain pump stations to connect hydraulically disconnected areas and a main pump station to transport wastewater to the selected location.

9.1.1 <u>Collection System Type</u>

For the establishment of a new sewer district there are two primary types of collection systems possible, gravity collection and pressure sewer system. Both types provide advantages and disadvantages when implemented.

A gravity collection system would involve the installation of new gravity sewer mains and service laterals. For each building in the sewer district a new gravity service line would connect between the existing building and new sewer mains. Wastewater would flow by gravity from homes, through the new service laterals to sewer mains located adjacent to, or underneath the existing roadway. The sewer mains would be located to take advantage of the existing topography to optimize gravity collection. The sewer mains would ultimately discharge to a pump station, located in the low point of each zone. The pump stations would utilize pumps sized to handle the zone flow and transfer wastewater from their sub-area to another sub-area, or to the central wastewater treatment area. Advantages of gravity collection include simpler operation, minimal mechanical components to maintain, reduced energy use with gravity flow, and a low instance of blockage or failure. Disadvantages of gravity collection include reliance on existing topography for proper operation, and larger line size compared to pressure systems.

In a pressure system setup new individual pump stations, pressure service laterals, and new pressure force main would be constructed. For a building in the sewer district, wastewater would flow by gravity to a septic tank/ pump station or pump station only. Due to site restrictions within the Hamlet area, septic tanks and pump stations would be located on the building owner's property. From the pump station, the water would be sent to a common force main and ultimately discharged to a common pump station and sent to the central wastewater treatment area. Advantages of pressure systems include the ability to transfer wastewater regardless of topography, more control over wastewater flow, and potential for simpler construction. Disadvantages include high energy use, increased chance of pump/mechanical failure, and the need for agreements on ownership, maintenance, and easements for the operation of the septic tank/pump stations.

Based upon a preliminary evaluation of the existing conditions, phasing of the wastewater district, and experience of neighboring communities, a gravity collection system was selected for design and estimation of the costs associated with implementing the recommended alternative. Actual conditions encountered during further, site evaluations, design phases, or construction may change conditions and/costs. Should changes be encountered a conversion from gravity collection to pressure system may be required.

9.1.2 <u>Collection System Layout</u>

The proposed collection system would consist of 8" sewer mains, and residential connections.

The gravity collection system would consist of approximately 7,000 linear feet of sewer main located along Main Street, Bridge Street, and Circle Ave. In addition to this gravity sewer main there would be approximately eighty-three (83) lateral connections. Portions of the gravity collection system would discharge to three pump stations, located at the topographical low point of the system, which will pump through approximately 5,400 linear feet of force main.

9.1.3 <u>Pumping Stations</u>

The previous section describes the proposed collection system. This section describes the pump stations used to deliver wastewater to the selected location. The three proposed pump stations would be located in the hamlet.

9.1.4 <u>Treatment</u>

Treatment for this option would be in the selected alternative 2-advanced in-ground treatment.

9.2 Total Project Cost Estimate

Collection System Total Estimated Project Cost:	\$4,111,910
In-Ground Advanced Fixed-Film Treatment Cost:	\$3,859,840
Total Estimated Project Capital Cost:	\$7,971,750

9.3 Annual Operations Budget

Estimated Annual Operation and Maintenance Cost: \$57,500

10 CONCLUSIONS AND RECOMMENDATIONS

The following section outlines possible implementation of the recommended alternative, including identification of lead agency, project partners, potential funding sources, permitting requirements, and a recommended project timeline.

10.1 Lead Agency / Project Partners

For the implementation of the recommended alternative the following parties have been identified as having a potential role in implementation.

Table 10-1 – 110jeet Team / Stakeholders					
Organization	Role				
Town of Johnsburg Town Board	Lead Agency, Approve Resolutions,				
Town of Johnsburg Sewer Committee	Advisory Committee				
North Creek Business Alliance	Public Outreach				
Warren County Planning	Grant/Loan Assistance				
Project Attorney	Legal Assistance, Bond Counsel				
Project Engineer	Engineering Plans, Construction Documents				

Table 10-1 - Project Team / Stakeholders

10.2 Potential Funding Sources

The following section details potential grant and loan sources for the implementation of the recommended alternative.

10.2.1 Grant Funding

• <u>Empire State Development Grant Funds</u> – This program funds regional programs related to retaining or creating jobs. Specialty infrastructure projects can be

funded through this program. This program can provide funds up to 20percent of the total project cost.

- <u>Community Development Block Grants</u> This program seeks to fund community development projects. This program is focused on infrastructure development. This program could be used to fund the project with funds up to \$1,000,000. Two main considerations for this funding source are: (1) determining if the Hamlet will meet the economic requirements, and (2) determining if the pre-application and timeframe requirements can be met.
- <u>New York Main Streets Program</u> This program seeks to fund projects enhancing the main street areas in the state. This program has three components, and funding would most likely fall under the NYMS Downtown Stabilization Program. This program offers up to \$500,000 for programs that help stabilize downtown areas.
- <u>Department of State Local Waterfront Revitalization Program</u> This program seeks to fund projects along coasts or existing waterways that have an existing Local Waterfront Revitalization Plan (LWRP). The Town of Johnsburg has received funding under the Local Waterfront Revitalization Program, therefore the program may fund costs. This program is a 50percent match grant, no limit on the funding amount is known.
- <u>New York State DEC Water Quality Improvement Project Program</u> This funding is aimed at funding projects that will improve the water quality. Funds for this program can be used for construction of new/improved infrastructure. The project would likely be considered "General Wastewater Improvement" and would be applicable for 40percent of project costs.
- <u>New York WIIA: Clean Water Grant</u> This funding is aimed at funding projects that will improve wastewater infrastructure in the State of New York. Funds for this program can be used for construction of new/improved infrastructure. The program can fund up to 25percent of eligible costs.

10.2.2 Low Cost Loans

- <u>USDA Rural Development</u> This program provides funding for clean and reliable drinking water systems, sanitary sewage disposal, sanitary solid waste disposal, and storm water drainage to households and businesses in eligible rural areas. Financing typically consists of long-term, low-interest loans. If funds are available, a grant may be combined with a loan if necessary, to keep user costs reasonable.
- <u>Clean Water State Revolving Fund</u> This program is administered by the Environmental Facilities Corporation and New York State Department of Environmental Conservation, to provide long-term, low interest or zero interest loans.

10.3 Permit Requirements

The following section outlines the minimum permits required for the project. Additional permits and/or permit approvals may be required.

- NYS DEC State Pollution Discharge Elimination System (SPDES) Permit
- NYS DEC Stormwater Construction Permit
- NYS DOT Utility Work Permit
- Adirondack Park Agency Major Project
- Warren County Public Works
- Town of Johnsburg Building Permit
- Town of Johnsburg Site Plan Approval

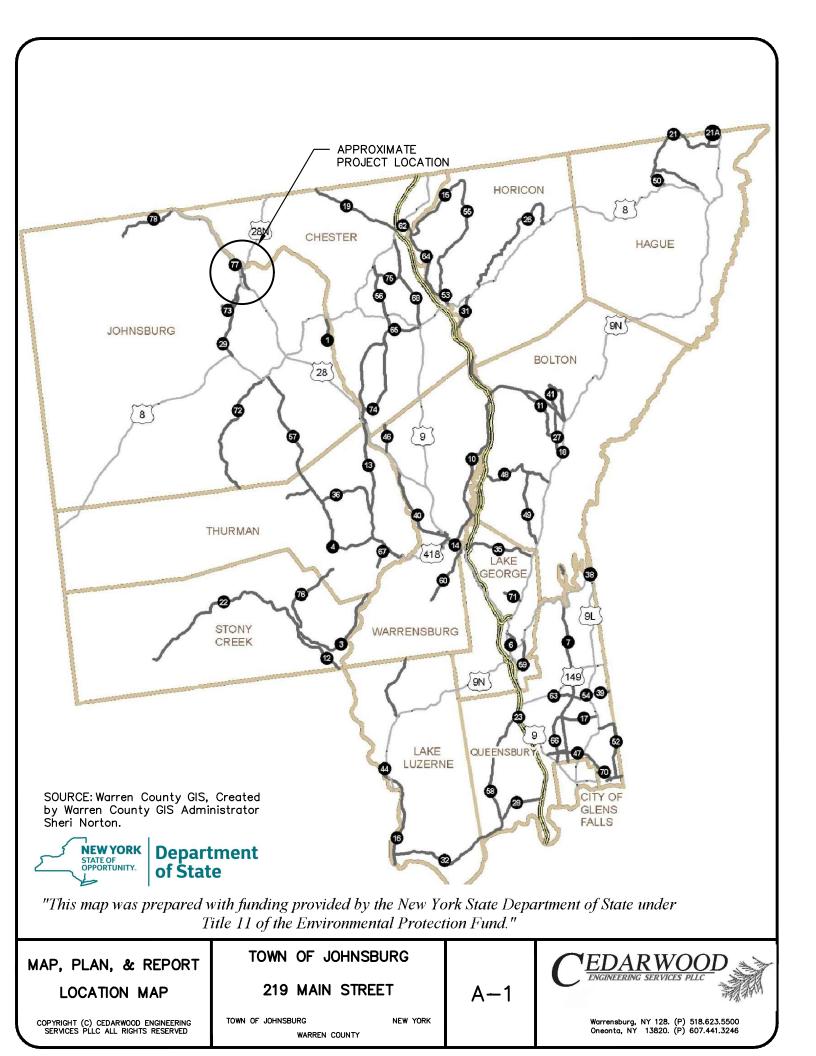
10.4 Project Timeline

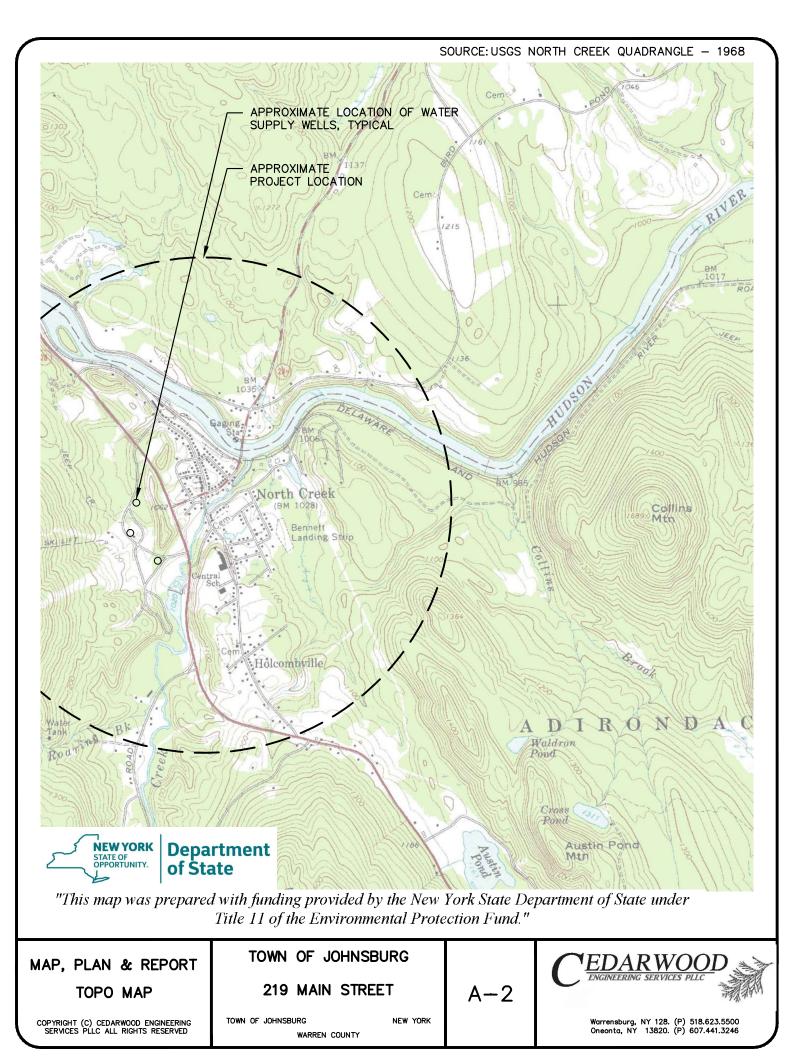
The following section outlines a potential timeline for implementation of the Recommended Alternative.

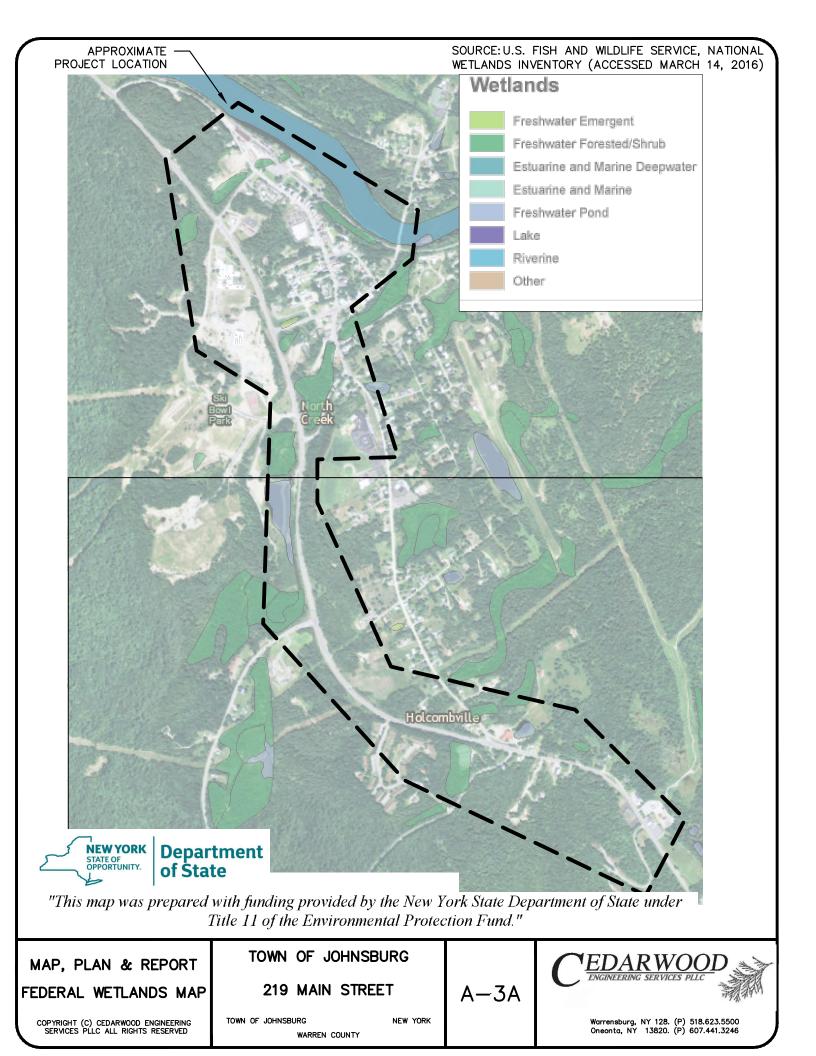
Table 10-2 – Project	Month - Year
Present Engineering Report	March, 2020
Vote of Sewer District	April, 2020
Secure Grants / Loans	June 2020 to December 2020
Prepare Engineer Plans	January 2021 – September 2021
Permit Approval	September 2021 – January 2022
Town Board Approval	January 2022
Bid Phase	February 2022 – March 2022
Contract Award	April - 2022
Construction	May 2022 – May 2023

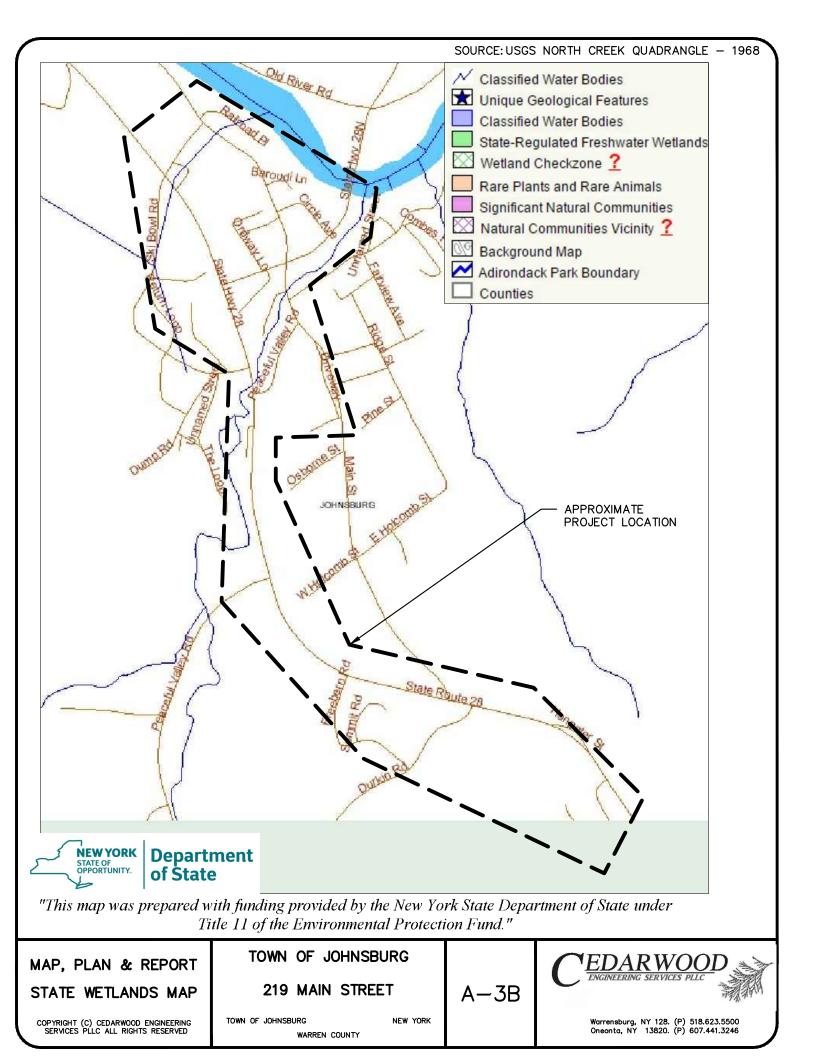
Table 10-2 – Project Schedule

APPENDIX A



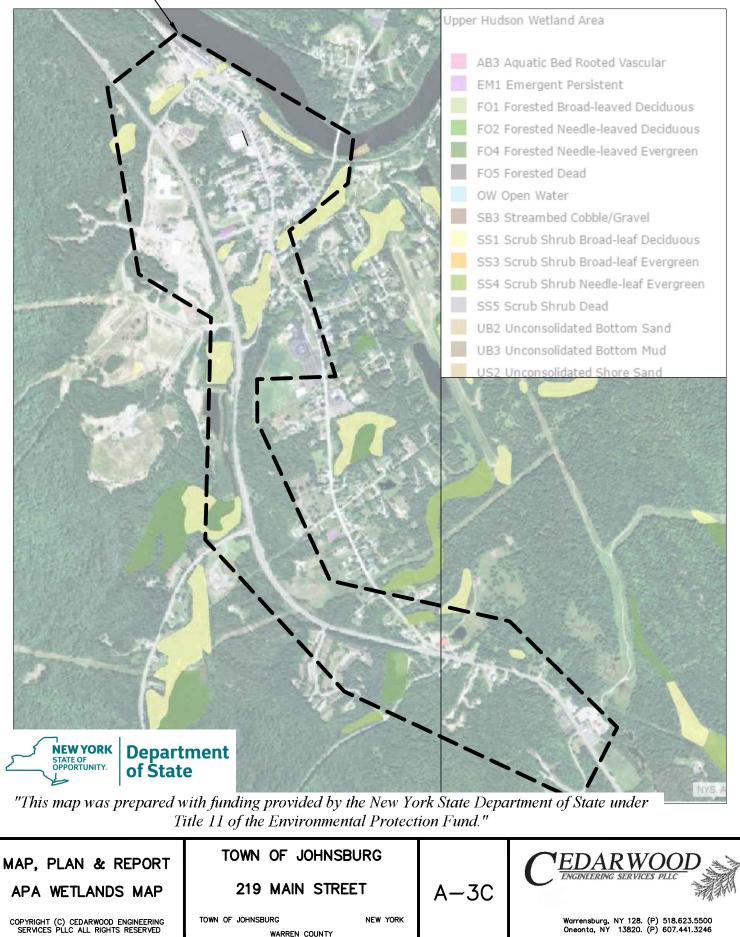




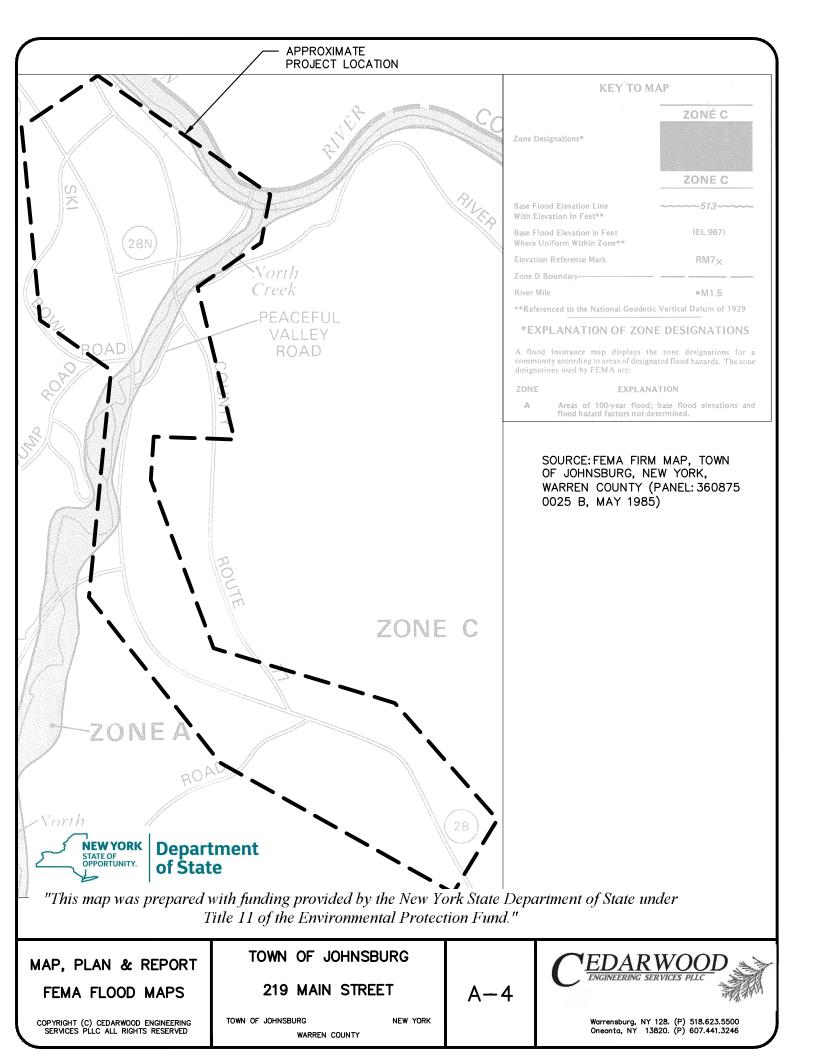


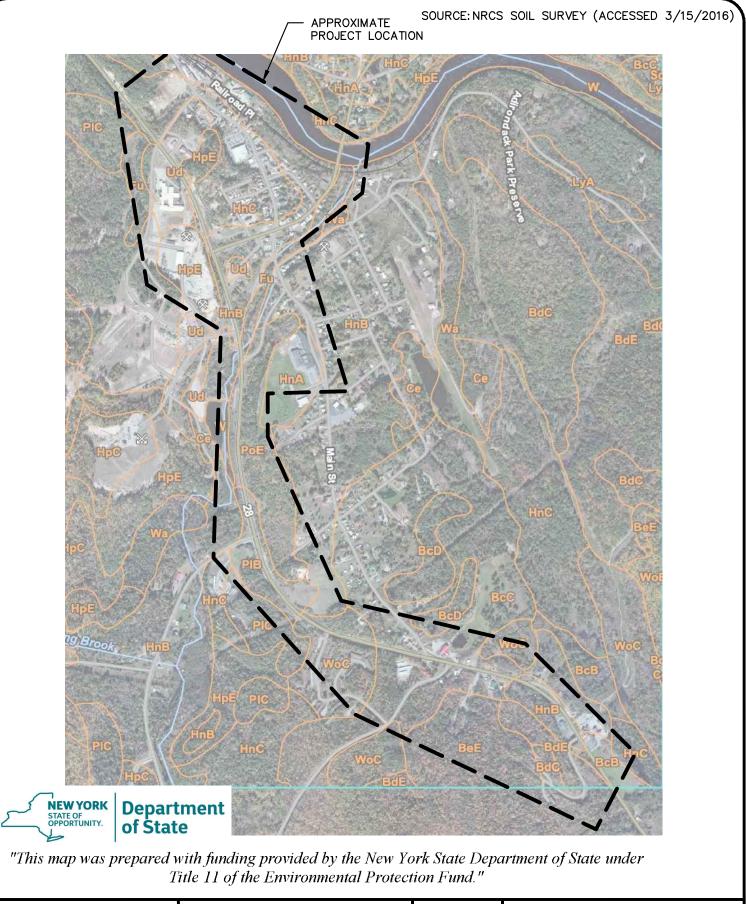
SOURCE: ADIRONDACK PARK AGENCY UPPER HUDSON WETLANDS MAPPING (ACCESSED MARCH 15, 2016)

APPROXIMATE PROJECT LOCATION

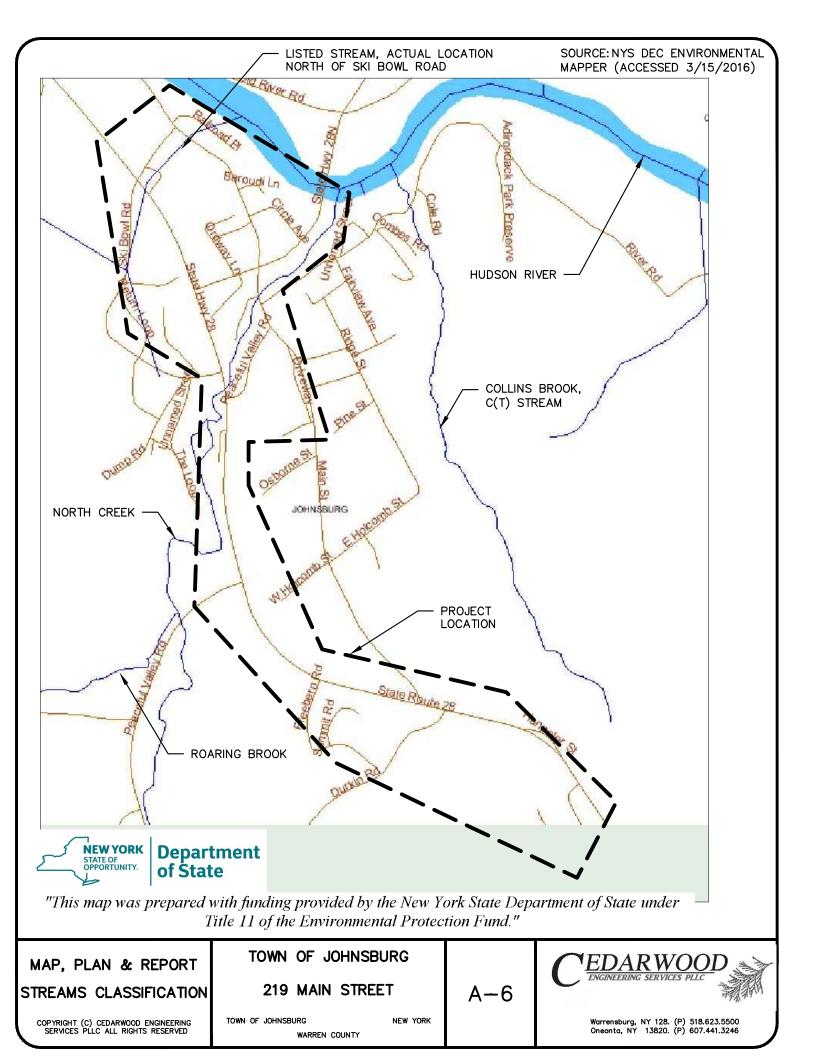


WARREN COUNTY

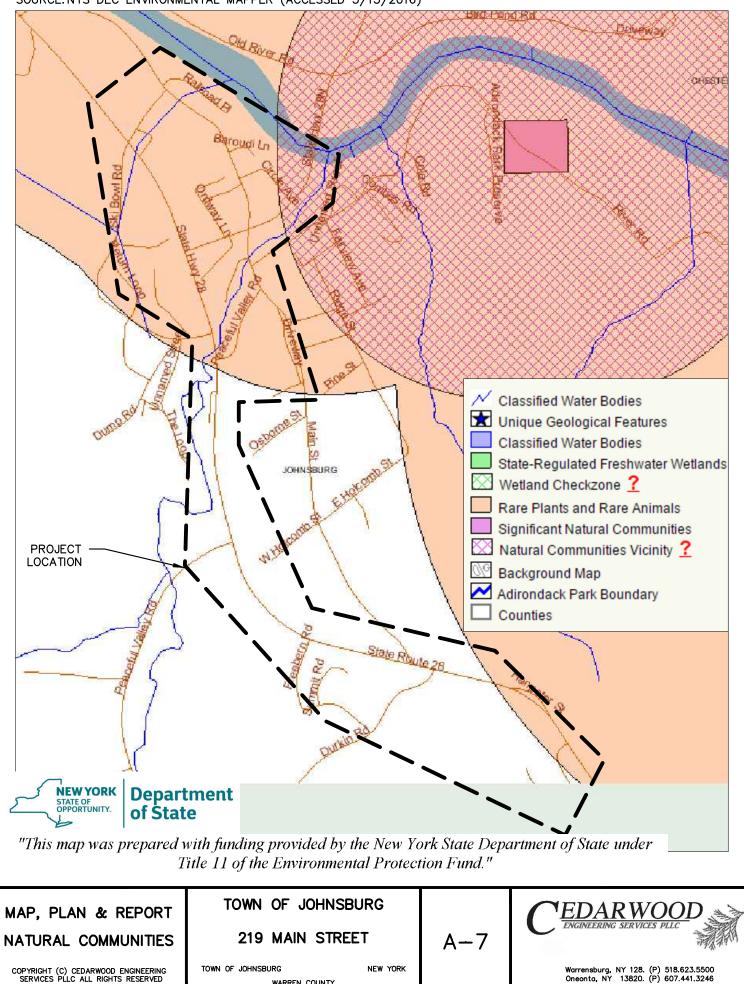




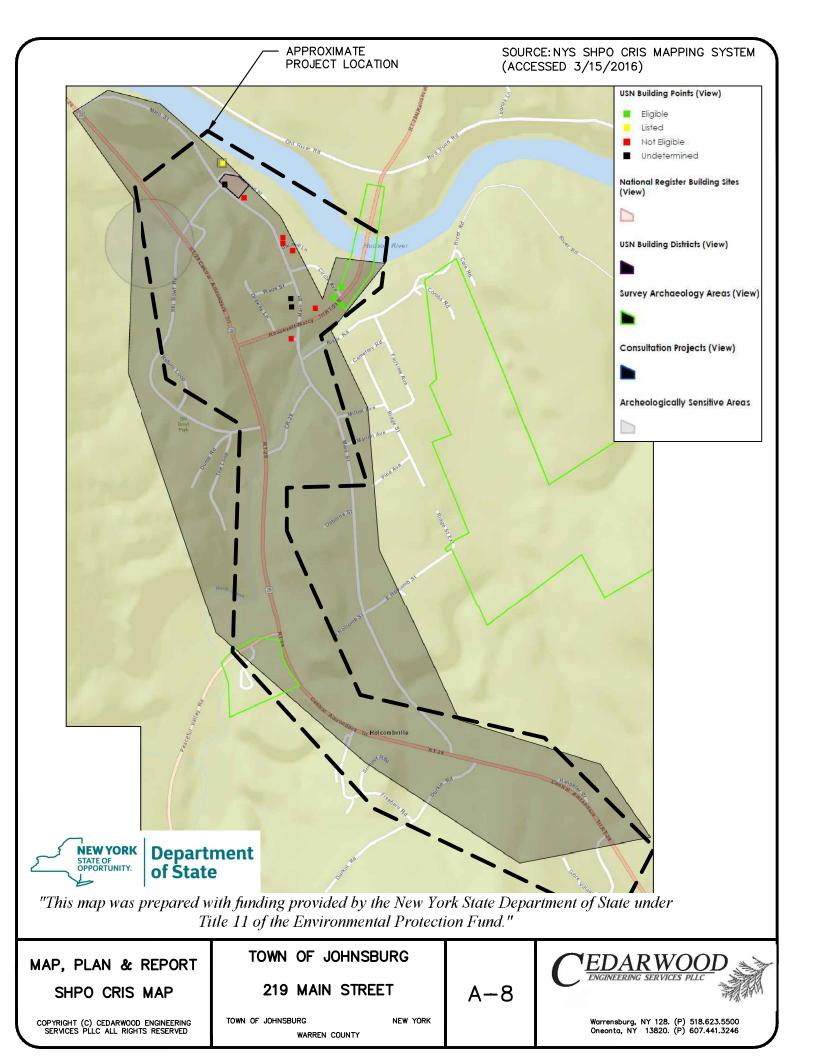
MAP, PLAN & REPORT	TOWN OF JOHNSBURG		CEDARWOOD
SOILS MAPS	219 MAIN STREET	A-5	engineering services pllc
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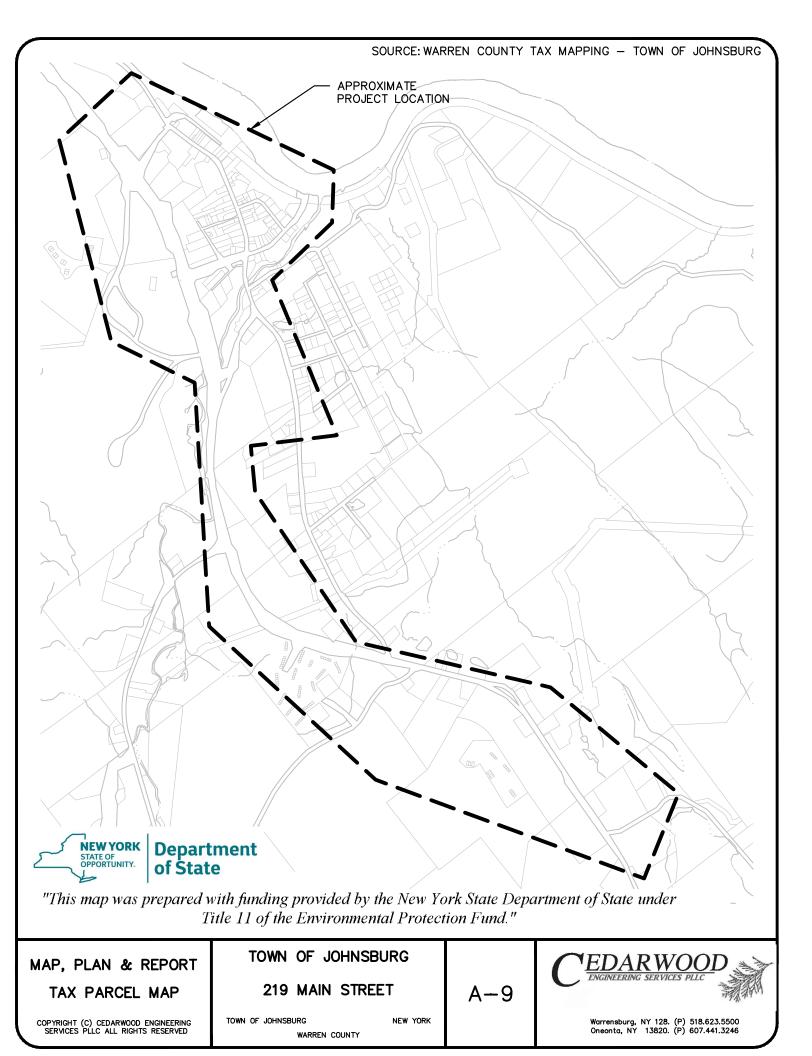


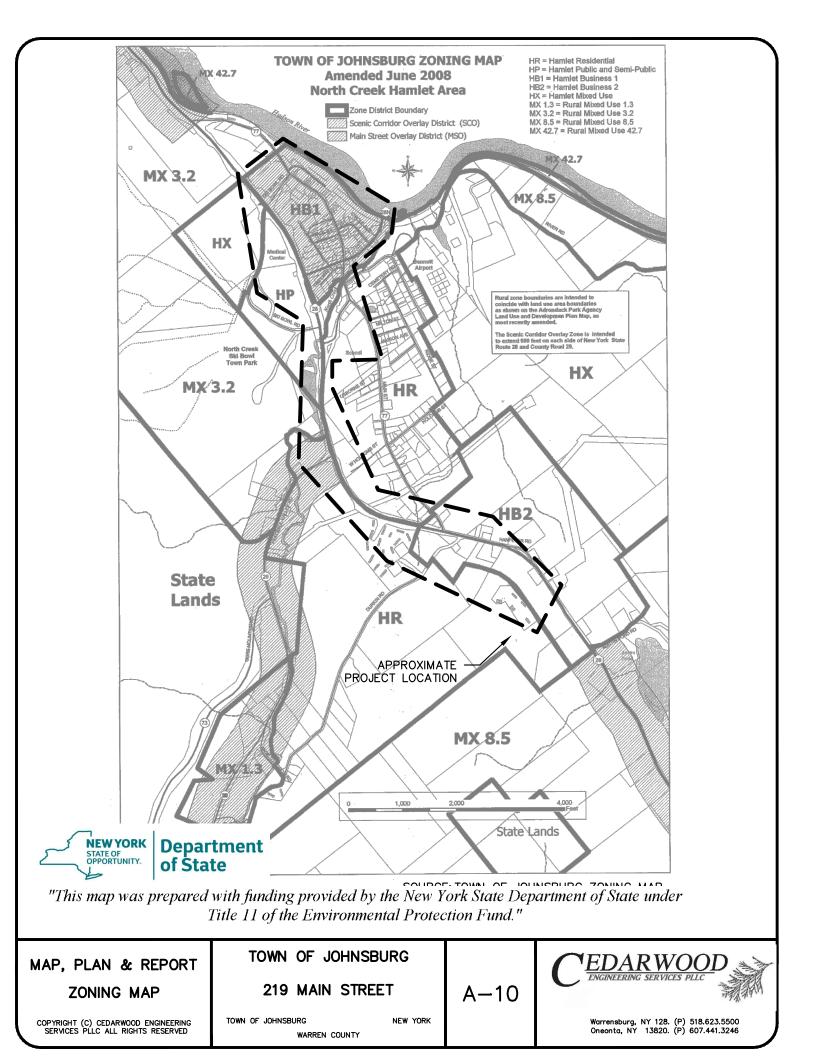
SOURCE: NYS DEC ENVIRONMENTAL MAPPER (ACCESSED 3/15/2016)



WARREN COUNTY

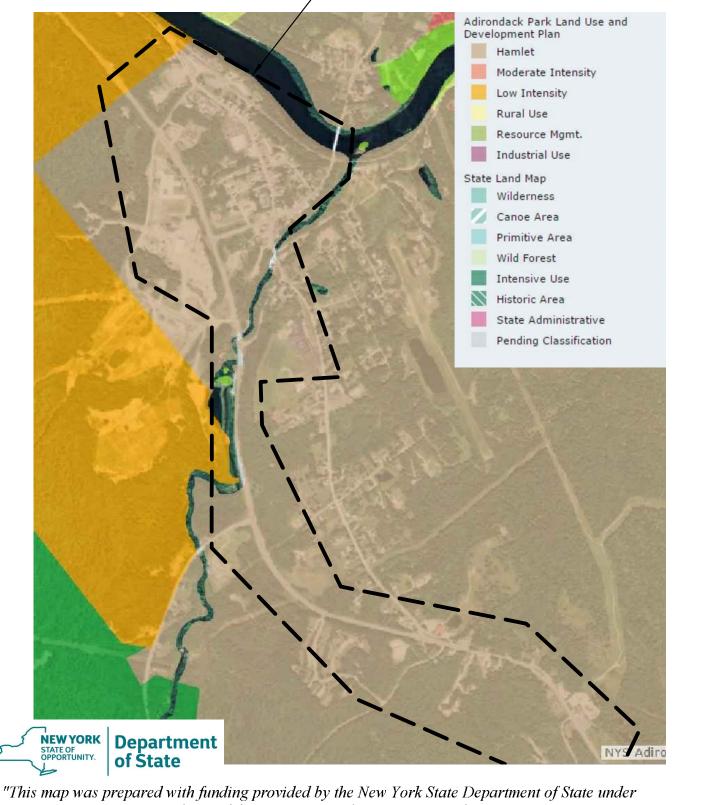






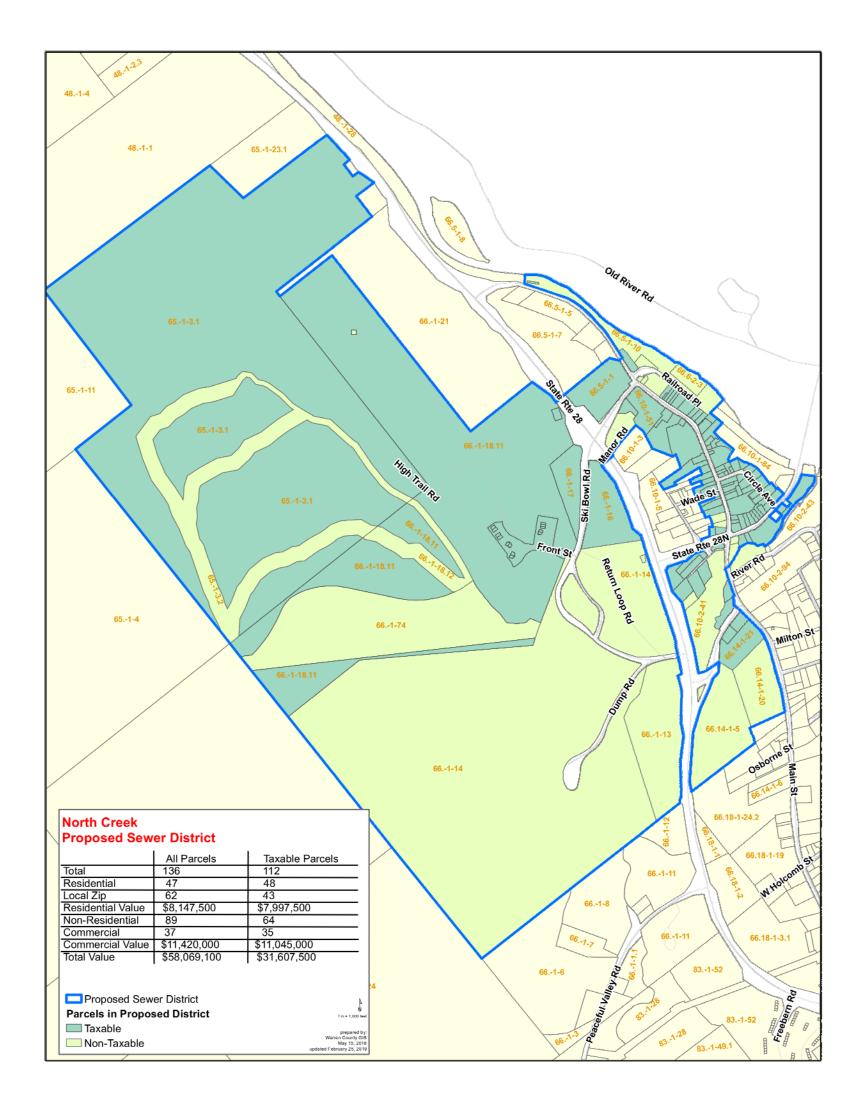
SOURCE: FEMA FIRM MAP, TOWN OF JOHNSBURG, NEW YORK, WARREN COUNTY (PANEL: 360875 0025 B, MAY 1985)

APPROXIMATE
 PROJECT LOCATION



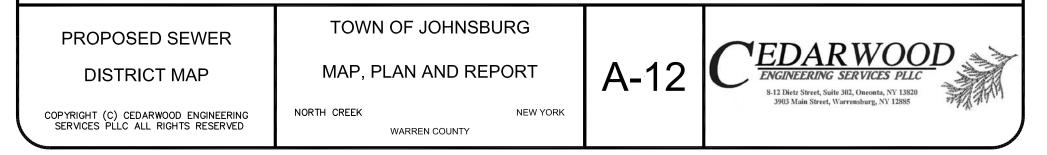
Title 11 of the Environmental Protection Fund."

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A-13

North Creek Sewer District Construction Items Estimate for Collection and Treatment Estimate Prepared 01/2020

Pipe Lengths	Length (ft)	# MHs
Gravity Pipes		
8-inch gravity to PS #1	1715	10
8-inch gravity to WWTP	985	10
8-inch gravity to PS #2	730	8
8-inch gravity to PS #2	690	6
8-inch gravity to PS #1	720	5
8" gravity to PS #1	885	8
8-inch gravity to PS #3	1280	10
Total Length	7005	57

Force Mains	Length (ft)
Nursing Home FM to Gravity Line	1120
FM from PS #2 to Gravity Line	765
FM from PS #3 to Subsurface Treatment	1780
FM from PS #1 to Gravity Line	1715
Total Length	5380

Collection System Costs					
ltem	Unit Cost	Units	Qty	Tota	al Estimated Cost
Gravity Sewer Pipe (8-inch)	\$ 150.00	LF	7005	\$	1,050,750.00
Sewer Manholes including Air Release	\$ 8,000.00	EA	60	\$	480,000.00
Sewer Laterals	\$ 5,500.00	EA	83	\$	456,500.00
Pumping Stations/w Backup Power	\$ 125,000.00	EA	3	\$	375,000.00
2" HDPE Force Main from Nursing Home	\$ 50.00	LF	1120	\$	56,000.00
3" HDPE Force Main from PS #1 to Gravity	\$ 120.00	LF	1715	\$	205,800.00
3" HDPE Force Main from PS #2 to Gravity	\$ 120.00	LF	765	\$	91,800.00
2" HDPE Force Main to Subsurface Treatment	\$ 120.00	LF	1780	\$	213,600.00
Collection System Estimated Total				\$	2,929,450.00
Mobilization/Demobilization				\$	146,472.50
Maintenance and Protection of Traffic				\$	87,883.50
Contingencies				\$	439,417.50
Engineering and Construction Oversight				\$	351,534.00
Total Estimated Cost				\$	3,954,757.50

*Need survey and borings to determine accurate topography and subsurface conditions.

Treatment System - Main System behind Town Hall						
Item		Unit Cost	Units	Qty	Tota	al Estimated Cost
Septic Tanks	\$	80,000.00	EA	2	\$	160,000.00
AX Max Units	\$	140,000.00	EA	8	\$	1,120,000.00
Recirculation and Pumping Systems	\$	80,000.00	EA	1	\$	80,000.00
Alkalinity Feed System	\$	40,000.00	EA	1	\$	40,000.00
Yard Piping	\$	80,000.00	LS	1	\$	80,000.00
Control Building	\$	320,000.00	LS	1	\$	320,000.00
Ventilation and Heating System for AX Units	\$	40,000.00	LS	1	\$	40,000.00
UV Disinfection System (Closed Vessel)	\$	150,000.00	LS	1	\$	150,000.00
Post Aeration Tank/Blowers	\$	50,000.00	LS	1	\$	50,000.00
8" Outfall Pipe	\$	120.00	LF	100	\$	12,000.00
Allowance for Outfall Structure	\$	15,000.00	LS	1	\$	15,000.00
Electrical/Controls	\$	150,000.00	LS	1	\$	150,000.00
Backup 75 KW Generator w/ ATS	\$	100,000.00	LS	1	\$	100,000.00
Treatment Estimated Total					\$	2,317,000.00
Contingency					\$	347,550.00
Engineering and Construction Oversight					\$	278,040.00
Total Estimated Cost					\$	2,942,590.00
Estimated Annual O&M Cost					\$	45,000.00

Treatment System - Smaller System Behind School						
literer		Linit Cost	l laite	0	Tata	I Fatimated Coat
Item		Unit Cost	Units	Qty	Tota	l Estimated Cost
Septic Tanks	\$	15,000.00	EA	2	\$	30,000.00
AX Max Units	\$	110,000.00	EA	2	\$	220,000.00
Recirculation and Pumping Systems	\$	20,000.00	EA	1	\$	20,000.00
Alkalinity Feed System	\$	15,000.00	EA	1	\$	15,000.00
Yard Piping	\$	25,000.00	LS	1	\$	25,000.00
Control Building	\$	50,000.00	LS	1	\$	50,000.00
Ventilation and Heating System for AX Units	\$	15,000.00	LS	1	\$	15,000.00
Dispersion Pits	\$	50,000.00	EA	2	\$	100,000.00
Electrical/Controls	\$	60,000.00	LS	1	\$	60,000.00
Backup 25 KW Generator w/ ATS	\$	40,000.00	LS	1	\$	40,000.00
Treatment Estimated Total					\$	575,000.00
Contingency					\$	86,250.00
Engineering and Construction Oversight					\$	69,000.00
Total Estimated Cost					\$	730,250.00
Estimated Annual O&M Cost					\$	12,500.00

*Borings required to accurately determine subsurface conditions for subsurface release of water

Collection System Total	\$ 3,954,757.50
Main WWTP Total	\$ 2,942,590.00
Secondary WWTP Total	\$ 730,250.00
Total Estimated Project Costs	\$ 7,627,597.50