



Capital Improvement Project Request Form

For Budgets beginning Fiscal Year 2023 through Fiscal Year 2027

Project Requested By: Highway Department

Project Name/Designation: New Salt Storage Facility

Priority (Town Board Use Only): Rank No. _____ out of 4

Priority Ranks: (1-Immediate [2023], 2-Short Term [2024-2025], 3-Mid Term [2026-2027], 4-Long Term [next CIP])

1. Project Type

- A. Previously requested or approved project and the project scope/funding source/amount are finalized
- B. Previously requested project that has not yet been funded
- C. New Project that was not previously requested or identified

2. Project Description

- A. **Project Location (cross streets or address):** 22 Gage Road (Highway Garage)
- B. **Approximate Length/Extent:** Project timeframe – 1 year; Proposed Extent/Size – 90’ diameter dome
- C. **Briefly describe the primary reason for the request as well as the project’s physical attributes if known (such as objective/goal, type/size, design size of storm, floodplain involved, etc.) Attach any exhibits with the proposed project location, details and any additional relevant information.**

The current salt storage facility is constructed of steel and is deteriorating rapidly. Its current design allows for an excessive amount of salt to erode out of the facility and infiltrate into the surrounding ground and potentially into the nearby West Brook. High levels of salt have been found in the monitoring wells maintained by the Waterkeeper in the downhill area adjacent to this facility and the highway garage.

The proposal is to build a new enclosed 82’ (or 100’) diameter, 3,000 ton (or 5,000 ton) capacity salt storage “dome” similar to the ones utilized by the NYS Department of Transportation at their garage sites. The new dome facility would minimize or completely eradicate stored salt mobility and seepage, and would allow for stockpiling of the material for brine making purposes while preserving the material for future use. There are WQIP grants available to municipalities through the Consolidated Funding Application that this project would be eligible for.



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3. Multi-Benefit Checklist

- Water Quality Improvement
- Recreational Opportunity
- Infrastructure Enhancement
- Climate Adaptation / Mitigation
- Vehicle Fleet Enhancement
- Public Economic Development Benefit
- Public Facility Enhancement
- Partnership Coordination
- Energy Efficiency and Opportunity
- Transportation Improvements

4. Funding

- A. Who will be the Lead entity responsible for pursuing the project (including any design, SEQR, ROW/Acquisition, Permitting, Construction, Financing, etc)?
- B. Who will be the lead entity responsible for Operations and Maintenance?

District	Town	State	Other
	X	X	
	X		

Please note "State" also means Grant Funding. If multiple are selected, please explain in section 2. Project Description

C. Project Cost Breakdown

TOTAL COST OF PROJECT					
	Cost Share (% or \$)				Cost Breakdown (if available)
	District	Town	State	Other	
Regulatory/Permits/SEQR	-	-	-	-	-
Construction Costs	-	\$200,000	\$200,000	-	\$400,000
Planning/Design Costs	-	-	-	-	-
Monitoring/Observation	-	-	-	-	-
R/W Acquisition	-	-	-	-	-
Equipment/Material Purchase	-	-	-	-	-
Total Cost of Project					\$400,000
Total Funds Requested from District					-
Total Funds Requested from NYS or Grant Opportunities					\$200,000 (50%)
Remaining Cost to be Funded by Town or Others					\$200,000 (50%)

5. Contact Information for this Project:

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