



## Capital Improvement Project Request Form

*For Budgets beginning Fiscal Year 2023 through Fiscal Year 2027*

Project Requested By: Buildings and Grounds

Project Name/Designation: Usher Park Playground Upgrades

Priority (Town Board Use Only): Rank No. \_\_\_\_\_ out of 4

*Priority Ranks: (1-Immediate [2023], 2-Short Term [2024-2025], 3-Mid Term [2026-2027], 4-Long Term [next CIP])*

### **1. Project Type**

- A. Previously requested or approved project and the project scope/funding source/amount are finalized
- B. Previously requested project that has not yet been funded
- C. New Project that was not previously requested or identified

### **2. Project Description**

- A. Project Location (cross streets or address):** 3858 Route 9L, Lake George (Usher's Park)
- B. Approximate Length/Extent:** Project timeframe – 2 months; Proposed Extent/Size – 60' x 60' area
- C. Briefly describe the primary reason for the request as well as the project's physical attributes if known (such as objective/goal, type/size, design size of storm, floodplain involved, etc.) *Attach any exhibits with the proposed project location, details and any additional relevant information.***

The existing children play area / playground at Usher's Park is well outdated, and is underutilized and almost unsafe. Many times, visitors to the park do not bother utilizing the playground since it is very limited in recreational amenity or variety for different age groups. Many municipal parks in the area have been upgrading their playground and child play areas to accommodate ADA accessibility, all age groups, and to provide for newer, more interactive amenities to enjoy.

The upgrading of the playground to incorporate the proposed "Pirate Ship" as well as some other recreational amenities for the 2 yrs and under, 2-5 yrs and 5-11 yrs age groups, would enhance the appearance and overall use of the park, and allow for more residents and visitors to bring their children to the play area, which they may not have done before due to limited opportunity.



# Capital Improvement Project Request Form

For Budgets beginning Fiscal Year 2023 through Fiscal Year 2027

### 3. Multi-Benefit Checklist

- Water Quality Improvement
- Recreational Opportunity
- Infrastructure Enhancement
- Climate Adaptation / Mitigation
- Vehicle Fleet Enhancement
- Public Economic Development Benefit
- Public Facility Enhancement
- Partnership Coordination
- Energy Efficiency and Opportunity
- Transportation Improvements

### 4. Funding

- A. Who will be the Lead entity responsible for pursuing the project (including any design, SEQR, ROW/Acquisition, Permitting, Construction, Financing, etc)?
- B. Who will be the lead entity responsible for Operations and Maintenance?

District	Town	State	Other
	X		
	X		

Please note "State" also means Grant Funding. If multiple are selected, please explain in section 2. Project Description

#### C. Project Cost Breakdown

TOTAL COST OF PROJECT					
	Cost Share (% or \$)				Cost Breakdown (if available)
	District	Town	State	Other	
Regulatory/Permits/SEQR	-	-	-	-	-
Construction Costs	-	\$20,000	-	-	\$20,000
Planning/Design Costs	-	\$5,000	-	-	\$5,000
Monitoring/Observation	-	-	-	-	-
R/W Acquisition	-	-	-	-	-
Equipment/Material Purchase	-	\$175,000	-	-	\$175,000
<b>Total Cost of Project</b>					<b>\$200,000</b>
Total Funds Requested from District					-
Total Funds Requested from NYS or Grant Opportunities					-
Remaining Cost to be Funded by Town or Others					\$200,000

### 5. Contact Information for this Project:

**Name:** Jim Martino  
**Title:** Director of Buildings and Grounds  
**Phone:** 518-260-5520  
**E-Mail:** jmartino@lakegeorgetown.org