# **Warren County Capital Improvement Projects - Project Summary Form**

#### **DEPARTMENT INFORMATION**

**Project Title:** Countryside Short Term Architectural

Needs

**Department:** DPW - Countryside

Contact: Kevin Hajos

PIN:

Project ID: CO-FAC-08

### **PROJECT INFORMATION**

Project Type: Repair **Project Category:** Facilities

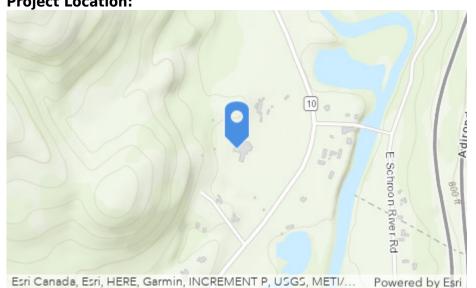
## **Project Description:**

Roof replacement, improve roof draininge; clean facade; masonry repointing; replacement of plaster veneer; window replacements; steel lintel replacement; replace smoke doors; main entrance reconfig; main entrance doors; vinyl flooring; etc

#### **Comments:**

by reso 65 of 2021 county committed to \$1M bond

# **Project Location:**



### **PROJECT FINANCING**

<b>TotalCost:</b> \$1,550,000	otalCost: \$1,550,000		Local Match: \$1,250,000		Balance: \$		Fund: CDBG, Capital Fund, BAN		Appropriations \$
PriorYears \$	2021 \$		<b>2022</b> \$1,250,00	00	2023 \$		2024 \$		2025 \$
FundBalance \$		ReserveFunds \$250,000			GrantFunds \$300,000		GrantSource NYS Housing Trust Fund		
Borrowing \$1,000,000					Other\$				

Warren County Planning Department 3/4/2021