

### BOARD OF SUPERVISORS WORKSHOP June 10, 2024



### PURPOSE OF TODAY'S MEETING

- Overview of the planning process to-date
- Review key issues and opportunities
- Board feedback to help inform plan objectives & priorities

### WHAT IS THE PURPOSE OF A COUNTY COMPREHENSIVE PLAN?

A County Comprehensive Plan sets out to answer:

- What are the challenges and opportunities facing us as a County?
- · What are our shared priorities and goals?
- What can the County to do work towards those goals?

#### GENERAL PROJECT APPROACH



**PUBLIC ENGAGEMENT** 

### THE FIRST PHASE OF THE PLANNING PROCESS FOLLOWED 6 ORGANIZING TOPIC AREAS



### THE PLAN IS BEING LED BY A PROJECT ADVISORY GROUP

Dan

Anna

Paul

Tammy

**Patrick** 

**Nathan** 

Haley

Ryan

Craig

Molly

Scott

**Brady** 

Barusch

Bowers

Cummings

**DeLorenzo** 

Dowd

Etu

Gilligan

Hutton

Leggett

**McCarthy** 

Sopczyk

Stark

Town of Lake George

Town of North Creek

Town of Queensbury

Town of Bolton

City of Glens Falls

Town of Queensbury

City of Glens Falls

Town of Chester

Town of Chester

Town of North Creek

City of Glens Falls

Town of Queensbury

### WE HAVE HEARD FROM OVER 1,000 STAKEHOLDERS

#### PAG MEETINGS

- Open To Public inperson
- Meetings Regularly Scheduled and Announced
- Approx. every 1-3 months

6 PAG Meetings Held

#### SURVEY

- Issues, Opportunities, & Vision
- Coordinated with Recreation Economy Study

>900 Survey Responses

### PUBLIC MEETINGS/WORKSHOPS

- Project introduction/ overview & visioning meeting
- Review of plan recommendations

>100 Attended Public Workshop

#### STAKEHOLDER OUTREACH

- Partner organizations
- Focused
   outreach/focus
   groups organized
   around theme areas

22 Stakeholder
Interviews
4 Focus Group Meetings
21 Department
Interviews

WHO WE ARE WHAT WE DO NATURAL ENVIRONMENT

BUILT ENVIRONMENT ECONOMY ARTS & INSTITUTIONS

DATA ANALYSIS + PAST PLAN REVIEW + PUBLIC FEEDBACK

87 ISSUES, OPPORTUNITIES, & TRENDS

OVERARCHING ISSUES & OPPORTUNITIES

VISION, GOALS, AND PRIORITIES

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+ PAST PLAN REVIEW
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VISION, GOALS, AND PRIORITIES

# THERE IS A LOT THAT IS GOING RIGHT

## PEOPLE ARE GENERALLY HAPPY WITH LIFE IN WARREN COUNTY

> 81%

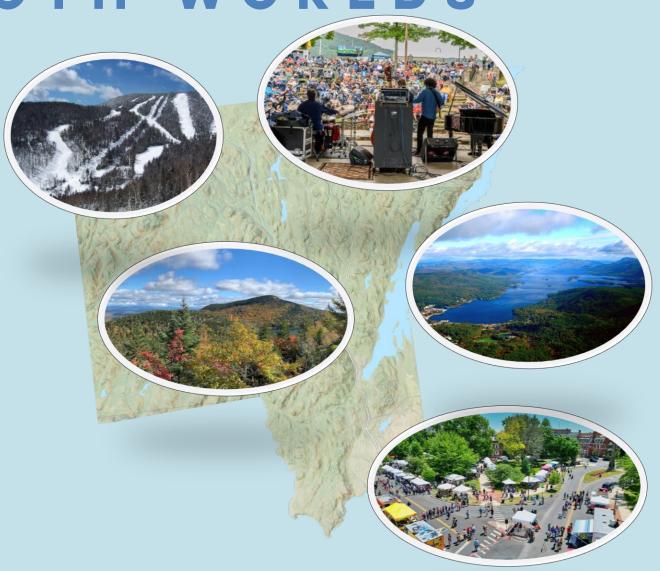
of survey respondents ranked quality of life in the County as good or very good.



### THE COUNTY OFFERS THE BEST OF BOTH WORLDS

"What do you value most about living in Warren County?"

People love... the small community feel, access to recreation, nature, and outdoor activities, its beauty and its proximity to amenities and other communities.



# WE HAVE CAPABLE PARTNERS WORKING TOGETHER TO PROTECT & ENHANCE QUALITY OF LIFE

#### To name just a few....

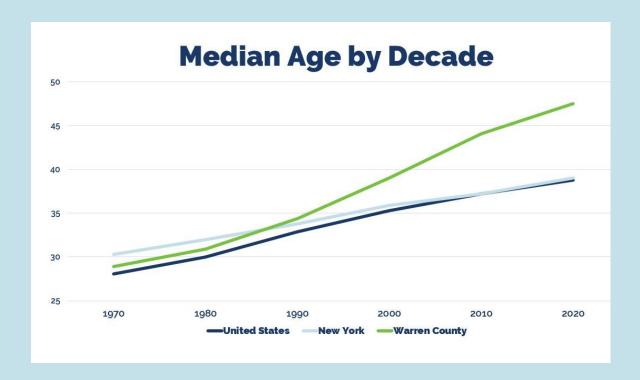
- Adirondack Cycling Advocates
- Adirondack/Glens Falls Transportation Council
- Adirondack Park Agency
- Adirondack Regional Chamber of
   Commerce
- Adirondack Roots
- Capital District Transportation Authority
- Capital Region Economic Development Council
- Cornell Cooperative Extension

- Glens Falls Arts District
- Glens Falls Housing Authority
- Glens Falls Hospital
- Hudson Headwaters Health Network
  - Jefferson Project
- Lake Champlain-Lake George Regional Planning Board
- Lake George Association
- Lake George Land Conservancy
- Lower Adirondack Regional Arts
   Council
- North Country Arts

- Northern Border Regional Commission
- Northern Forest Center
- Pride of Ticonderoga
- Rural Housing Coalition of NY
- Saratoga Warren Washington
   Workforce Development Board
- SUNY Adirondack
- Warren County EDC
- Warren County LDC
- Warren County Soil & Water Conservation District
- Warren-Washington IDA

### THEREAREALSO CONCERNING TRENDS IMPACTING QUALITY OF LIFE

### OUR POPULATION IS OLD & GETTING OLDER



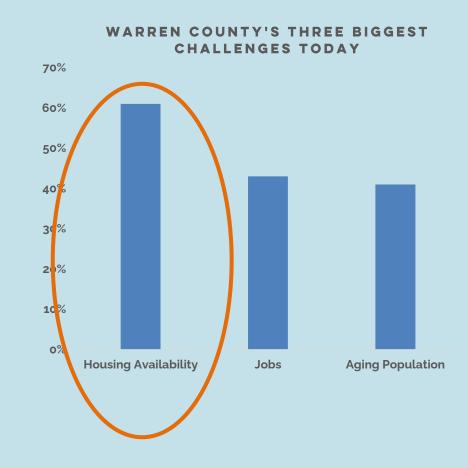
**41%** of survey respondents cited the **aging population** as the greatest challenge facing Warren County today

#### Why does it matter?

- It impacts our housing: mismatch in housing type and household size
- It impacts our workforce: retiring staff
- It impacts our community and social services: declining volunteerism, increased medical and senior service needs, declining school population

#### WE ARE IN A HOUSING CRISIS

- Our housing supply is not diverse and not reflective of our household makeup.
- Our housing market is impacted by tourism, in terms of both seasonal homes and short-term rentals.
- While average household spending on housing is generally considered affordable, current home prices are unattainable for the local market.
- **Demand has increased substantially** in recent years, but the housing inventory is not keeping up.
- APA restrictions and local resistance to change have been hurdles to housing development.
- Housing vacancy rates show a housing shortage.



### THERE IS A WORKFORCE SHORTAGE

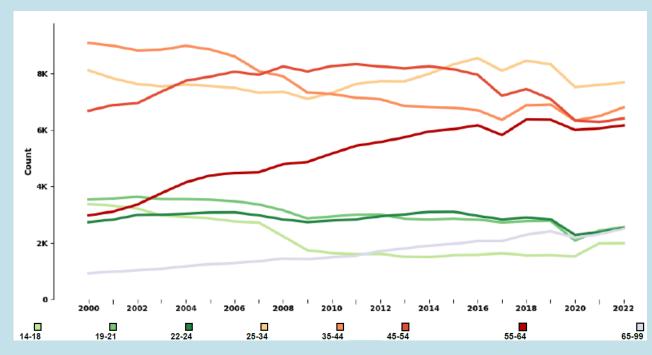
"Essentially anyone who wants a job is working"

2.5%

County-wide unemployment rate (2022)

5-years prior: 3.0% 10-years prior: 4.6%

#### Warren County Workers: Counts by Age



## WE HAVE AGING INFRASTRUCTURE & GAPS IN OUR INFRASTRUCTURE

#### There are infrastructure service gaps

~54%

of parcels are not served by public water

~73%

of parcels are not located within a sewer district

>5%

of residents do not have access to reliable broadband

#### ...and there are infrastructure upgrade needs

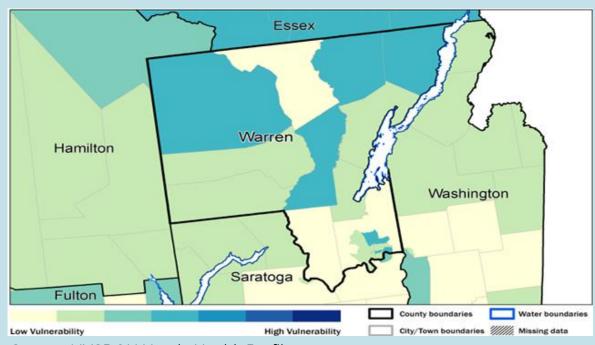
59 stormwater & sewer improvement projects

(\$44.2M)

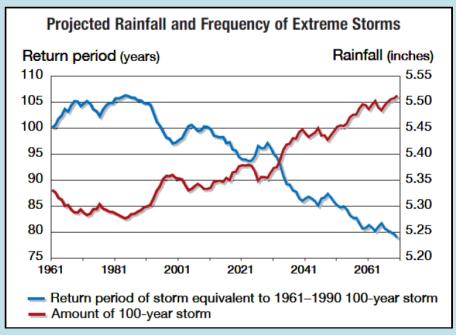
drinking water improvement projects (\$53.2M)

Future capacity concerns at local WWTPs

## CLIMATE CHANGE IS IMPACTING OUR NATURAL AND BUILT ENVIRONMENT



Source: NYSDOH Heath-Health Profile



Source: NYSERDA 2014

### ..AND BIG OPPORTUNITIES LOOKING AHEAD

### REGIONAL GROWTH & MIGRATION FACTORS

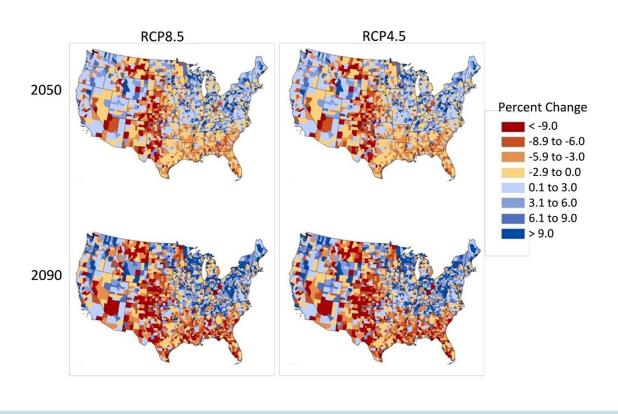


The Capital Region and neighboring Saratoga County are expected to continue to grow

+7.2%

Saratoga Co. projected population increase (2020-2040)

### Warren County & the greater region have been identified as "climate havens"



## THE CHANGING ECONOMY EXPANDS THE FOCUS OF ECONOMIC DEVELOPMENT

 one-third of our County employment is in sales & occupancy tax generating industries

The remaining one-third = an opportunity

Where do we want to grow?

Current initiatives:
Outdoor recreation
Remote workers

...

~ one-third of our County employment is in health care, government, & education

## OUR HAMLETS & CITY PROVIDE GROWTH OPPORTUNITIES



"Vibrant downtowns" are important to quality of life and offer the potential for Smart Growth development that builds on existing infrastructure.

### WHAT'S NEXT?

