

**RESOLUTION REQUEST FORM NO. 4**

*Request for Extending, Rescinding or Amending Existing Contract*

DEPARTMENT NAME: Assigned Counsel

DATE: February 26, 2008

- (a) Purpose of Contract Change: To consolidate the Conflict Defender contracts for the Northern Courts and the City of Glens Falls as such service is being provided at both locations by the Stanclift Law Firm, PC.
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract: 240 of 2007 and 428 of 2007
- (c) Name of Contractor: Stanclift Law Firm, PC.
- (d) Address of Contractor: 100 Glen Street, Suite 2A  
Glens Falls, NY 12801
- (e) Contractor's Contact Person and Telephone Number: Tucker Stanclift, Esq.  
745-4343
- (f) Commencement Date of Extension: April 1, 2008
- (g) Termination Date of Extension: March 31, 2008<sup>9</sup>
- (h) Payment Provisions:
  - i) lump sum amount
  - ii) hourly rate amount
  - iii) total amount not to exceed \$96,500.00
  - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. payments to be made monthly upon vouchering - payments to be made monthly
- (i) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount:

WARREN COUNTY PROBATION DEPARTMENT

MEMORANDUM

TO: Hal Payne, County Administrator

FROM: Robert F. Iusi, Jr., Probation Director

DATE: February 21, 2008

SUBJECT: Probation Officer Sean Spooner Departure and Request to Fill Vacancy

Officer Spooner is leaving the Warren County Probation Department for a Parole Officer position with New York State Parole.

Officer Spooner's departure will leave a critical position vacant in the North Country. This position supervises misdemeanor and felony offenders in all municipalities north of Warrensburg and prepares Court ordered investigations for the Town Courts in that area. This position is essential for community safety and for the rehabilitation of the offenders that live in those towns. Additionally, this officer also prepares investigations for the County Court. Without this position, it would create delays in preparing mandatory County Court ordered investigations, delay sentencings for those persons who are incarcerated locally, but are bound for state prison, and, thereby increase local jail costs.

Therefore, the department is seeking to fill this position in anticipation of his departure at the end of the month.

# RESOLUTION REQUEST FORM NO. 12

Schedule AA@

## NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an existing funded position in their budget that is vacated due to a retirement, resignation or termination. This notice may not be used for requests to create a new position. For complete instructions on the procedure to be followed, see the reverse of this form.

### DEPARTMENT HEAD COMPLETES THIS SECTION

Department Probation Department

Title of Position Probation Officer

Base salary \$38,978

Budget code and title A.3140 Probation

This position is vacated due to:  Retirement  Resignation  Termination  Promotion  
 Other

Employee No. 11244

### COMMISSIONER OF ADMINISTRATIVE & FISCAL SERVICES COMPLETES THIS SECTION

Name of Committee Probation

Date 2-27-08

- The Commissioner has no objection to the filling of the vacancy.  
 The Commissioner objects to the filling of the vacancy.

Commissioner Signature



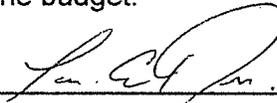
### SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee Criminal Justice

Date 2-28-08

- The committee has no objection to the filling of the vacancy.  
 The committee objects to the filling of the vacancy and will be sending a resolution to the full board to have the position removed from the budget.

Ranking Committee Member Signature



### PERSONNEL COMMITTEE COMPLETES THIS SECTION

Date

- The Personnel Committee has no objection to the filling of the vacancy.  
 The Personnel Committee objects to the filling of the vacancy and will be sending a resolution to the full board to have the position removed from the budget.

Ranking Committee Member Signature

WARREN COUNTY PROBATION DEPARTMENT

MEMORANDUM

TO: Hal Payne, County Administrator

FROM: Robert F. Iusi, Jr., Probation Director

DATE: February 27, 2008

SUBJECT: Request to Fill Vacancy

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Upon approval of the Board to fill the full-time position in the Criminal Justice Unit, one officer will be moving from the Juvenile Justice Unit to fill that position. The part-time probation officer in the Juvenile Justice Unit would be filling the full time vacancy in the Juvenile Justice Unit leaving the part-time probation officer position vacant.

The part-time Probation Officer position in the Juvenile Justice Unit is funded by a 65/35 funding stream; 65% NYS Dept. of Social Services preventive funding and 35% local funding. This position serves the PINS (Person In Need of Supervision) to 18 youth; those youth who are 16 and 17 years of age and have exhibited PINS behavior in the schools, community or in the home. Warren County is required to provide services to this population pursuant to a 2001 change to the Family Court Act (FCA 712 (a)).

Therefore, the department is seeking to fill this position in anticipation of the vacancy in March.

# RESOLUTION REQUEST FORM NO. 12

Schedule AA@

## NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an existing funded position in their budget that is vacated due to a retirement, resignation or termination. This notice may not be used for requests to create a new position. For complete instructions on the procedure to be followed, see the reverse of this form.

### DEPARTMENT HEAD COMPLETES THIS SECTION

Department Probation

Title of Position Probation Officer/P

Base salary \$19,154

Budget code and title A.3140.Probation

This position is vacated due to:  Retirement  Resignation  Termination  Promotion  
 Other

Employee No. 11394

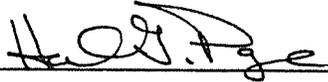
### COMMISSIONER OF ADMINISTRATIVE & FISCAL SERVICES COMPLETES THIS SECTION

Name of Committee Probation

Date 2-27-08

- The Commissioner has no objection to the filling of the vacancy.  
 The Commissioner objects to the filling of the vacancy.

Commissioner Signature



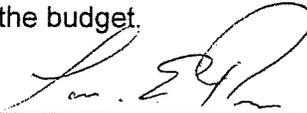
### SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee Criminal Justice

Date 2-28-08

- The committee has no objection to the filling of the vacancy.  
 The committee objects to the filling of the vacancy and will be sending a resolution to the full board to have the position removed from the budget.

Ranking Committee Member Signature



### PERSONNEL COMMITTEE COMPLETES THIS SECTION

Date

- The Personnel Committee has no objection to the filling of the vacancy.  
 The Personnel Committee objects to the filling of the vacancy and will be sending a resolution to the full board to have the position removed from the budget.

Ranking Committee Member Signature

SCHEDULE "A"  
AUTHORIZATION TO ATTEND MEETING OR CONVENTION  
FOR OVERNIGHT TRAVEL

Check one:

- In-State (needs Supervisory Committee authorization)
- Out-Of State (needs Board resolution)

The Criminal Justice Comm. hereby authorizes JUSTINE CORDING  
(Supervisory Committee)

to attend NYSP Sex Offense Seminar  
(Name of meeting or organization)

at NYSP Academy 1220 Washington Ave.  
(Address) Albany, NY bd. 24

on 5-19-08/5-23-08 Mode of transportation to be used traveling w/ co-work  
(Dates) (County Vehicle or Mass Transportation)

If the mode of transportation is not a county vehicle or mass transportation, please explain:  
N/A

Proper documentation must be attached when submitting for approval.

- (Please check documents attached)
- Notice of meeting or convention including cost.
  - Room rate (not to exceed GSA\*per diem rate)
  - Meal costs (not to exceed GSA\*per diem rate)
- \*[www.gsa.gov](http://www.gsa.gov)

Date: 2-22-08

Kate Boy  
Department Head

Date: 2-28-08

L. E. R.  
Committee Chairman

Please refer to the Warren County Travel Policy and County Vehicle Use Regulations for general policy guidelines.

\*\*\*\*\*

Please check to request a fleet vehicle.

REQUEST FOR USE OF FLEET VEHICLE

\*\*\*\*\*

Filing Instructions:

1. Original with voucher to Auditor.
2. Copy to Frank Morehouse if fleet vehicle is needed.
3. Copy to Clerk of the Board with Resolution Request form if out-of-state travel.
4. Copy to Purchasing with Purchase Order, if required.
5. Copy to Commissioner of Administrative and Fiscal Services if credit card will be used.

SCHEDULE "A"  
**AUTHORIZATION TO ATTEND MEETING OR CONVENTION  
FOR OVERNIGHT TRAVEL**

Check one:

- In-State (needs Supervisory Committee authorization)
- Out-Of State (needs Board resolution)

The Criminal Justice Committee hereby authorizes JOY SAVOIE  
(Supervisory Committee)

to attend NYSP Sex Offense Seminar  
(Name of meeting or organization)

at NYSP Academy 1220 Washington Ave bld. 24  
(Address) Albany, NY 12226

on 5-19-08/5-23-08 Mode of transportation to be used personal vehicle  
(Dates) (County Vehicle or Mass Transportation)

If the mode of transportation is **not** a county vehicle or mass transportation, please explain:  
convenience

**Proper documentation must be attached when submitting for approval.**

(Please check documents attached)

- Notice of meeting or convention including cost.
- Room rate (not to exceed GSA\*per diem rate)
- Meal costs (not to exceed GSA\*per diem rate)

\*[www.gsa.gov](http://www.gsa.gov)

Date: 2-22-08

Kate Ho  
Department Head

Date: 2-28-08

[Signature]  
Committee Chairman

Please refer to the Warren County Travel Policy and County Vehicle Use Regulations for general policy guidelines.

\*\*\*\*\*

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**REQUEST FOR USE OF FLEET VEHICLE**

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SCHEDULE "A"  
**AUTHORIZATION TO ATTEND MEETING OR CONVENTION  
FOR OVERNIGHT TRAVEL**

**Check one:**

- In-State (needs Supervisory Committee authorization)
- Out-Of State (needs Board resolution)

The Criminal Justice Comm. hereby authorizes MANON AFFINITO  
(Supervisory Committee)

to attend Sex Offender Management on NYS  
(Name of meeting or organization)

at The Desmond Hotel - Albany NY  
(Address)

on 3-6-08 Mode of transportation to be used personal vehicle  
(Dates) (County Vehicle or Mass Transportation)

If the mode of transportation is **not** a county vehicle or mass transportation, please explain:

convenience

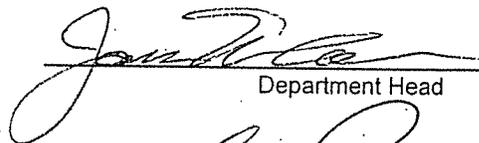
**Proper documentation must be attached when submitting for approval.**

(Please check documents attached)

- Notice of meeting or convention including cost. \$20.00
- Room rate (not to exceed GSA\*per diem rate)
- Meal costs (not to exceed GSA\*per diem rate)

\*[www.gsa.gov](http://www.gsa.gov)

Date: 2-21-08

  
\_\_\_\_\_  
Department Head

Date: 2-28-08

  
\_\_\_\_\_  
Committee Chairman

Please refer to the Warren County Travel Policy and County Vehicle Use Regulations for general policy guidelines.

\*\*\*\*\*

Please check to request a fleet vehicle.

**REQUEST FOR USE OF FLEET VEHICLE**

\*\*\*\*\*

Filing Instructions:

1. Original with voucher to Auditor.
2. Copy to Frank Morehouse if fleet vehicle is needed.
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4. Copy to Purchasing with Purchase Order, if required.
5. Copy to Commissioner of Administrative and Fiscal Services if credit card will be used.

**Affinito, Manon**

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**From:** Speranza, Yekaterina  
**Sent:** Tuesday, February 12, 2008 12:21 PM  
**To:** Edward Affinito; Amy Wise ; Bruce Hamilton (bhamilton@co.washington.ny.us); Carol Carlson (ccarlson@troopers.state.ny.us); Curt Pedone (hfpddetective@adelphia.net); Doreen Streeter; Eileen Irwin; Davenport, Emilee; Kladis, Emily; Frank Borbolla (fborboll@troopers.state.ny.us); James LaFarr; Savoie, Joy; Hogan, Kate; Speranza, Yekaterina; Katherine Henley (khenley@co.washington.ny.us); K Conine; Donlon, Kevin; Kevin Kortright; Leigh Ann Healy (lahealy@nycap.rr.com); Affinito, Manon; Smith, Margaret; Mary Nevins (gregnev@adelphia.net); Mike Guglielmoni; Nancey Scanlon; Nancy Trackey (NTrackey@co.washington.ny.us); Patty Hunt; Paul Frettoloso; P Casertino; Rebecca Eddy (Rebecca.Eddy@dfa.state.ny.us); Rebecca Evansky; Rita Flynn ; Russell Lail; Sandy Boucher (bouchers@saccn.org); Tanya Starker; Tom Aiken (taiken@troopers.state.ny.us); Tony LeClaire (aleclaire@co.washington.ny.us); Tracy Gates  
**Subject:** FW: NYSP Sex Offense Seminar: May 2008

*Kate Yefimenko-Speranza, MSED  
 Warren Washington CARE Center  
 PO Box 659  
 Glens Falls, NY 12801  
 518-792-2731  
 518-792-6803 (fax)  
[speranzay@co.warren.ny.us](mailto:speranzay@co.warren.ny.us)  
[www.wwcarecenter.org](http://www.wwcarecenter.org)*

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**From:** carcc@googlegroups.com [mailto:carcc@googlegroups.com] **On Behalf Of** NYSCARCC  
**Sent:** Tuesday, February 12, 2008 12:13 PM  
**To:** carcc@googlegroups.com  
**Subject:** NYSP Sex Offense Seminar: May 2008

Dear Colleagues:

The New York State Police Academy will host the annual "NYSP Sex Offense Seminar" during the week of **May 19-23, 2008**, for law enforcement and social service agencies throughout New York State. This seminar is intended to assist field level personnel in the successful investigation of sex offenses, particularly those committed against children.

A sample of topics to be presented includes: multi-disciplinary team investigation of child sexual abuse; victimology; the medical evaluation of child victims; the use of forensic sciences in the investigation of sex offenses; drug facilitated rape; crime scene investigations.

This extensive training is provided at no cost to attendees. Seating is limited, reservation requests will be processed in the order they are received. Registration will be approved only for those agencies making on-line reservation requests. The maximum number of personnel attending from any individual agency is three (3). The last day to register is May 2, 2008.

Meals are NOT included and are the responsibility of the individual attendee(s). Lodging is NOT included and is the responsibility of the individual attendee(s). A list of area hotels and their respective rates is available during on-line registration.

Go to [www.troopers.state.ny.us](http://www.troopers.state.ny.us) and follow the Seminar links for full details and on-line registration.

Questions may be directed to Investigator Daniel D. Craven or Senior Investigator Gary B. Kelly by e-mail at [NYSPCAE@troopers.state.ny.us](mailto:NYSPCAE@troopers.state.ny.us) or by telephone at (518) 464-7134 or (518) 464-7133.

2/13/2008

## 2008 NYSP Sex Offense Seminar

The New York State Police Academy will host the annual "NYSP Sex Offense Seminar" during the week of **May 19-23, 2008**, for law enforcement and social service agencies throughout New York State. This Seminar is intended to assist field level personnel in the successful investigation of sex offenses, particularly those committed against children.

A sample of topics to be presented includes: multi-disciplinary team investigation of child sexual abuse, victimology, the medical evaluation of child victims, the use of forensic sciences in the investigation of sex offenses, drug facilitated rape, sexual exploitation of children, crime scene investigations, the New York State Sex Offender Registry, and legal perspectives.

This extensive training is provided at **no cost** to attendees. Seating is limited, reservation requests will be processed in the order they are received. Registration will be approved only for those agencies making on-line reservation requests. Each attendee must be registered and is expected to attend the entire Seminar. A single reservation may not be shared during the week by multiple members of an agency. The maximum number of personnel attending from any individual agency is three (3). After completion of the on-line registration process each registrant will receive a confirmation e-mail. A pending status is assigned to all registrations until they are reviewed and approved. Each registrant will be notified by e-mail of approval within three (3) business days. The last day to register is May 2, 2008.

**NYSP Members**, who have been approved by their Troops to attend, shall also register on-line.

**Meals** are NOT included and are the responsibility of the individual attendee(s). Meals may be purchased at the Academy dining hall at a reasonable cost. Descriptions of the optional meal plans and rates are available during on-line registration. Attendees who desire to purchase a meal plan should indicate their choice during registration. Send us an **e-mail** to tell us about any special dietary requirements. The fee for an optional meal plan is due at check in, by check or money order only, payable to "The Compass Group".

**Lodging** is NOT included and is the responsibility of the individual attendee(s). A list of area hotels and their respective rates is available during on-line registration.

**Substitutions** can be made on-line through May 12, 2008. To make a substitution, the initial attendee must first sign into the existing registration record using the password that was made during the initial registration, enter the new attendee's information and click 'update' to complete the substitution. Second, the new attendee must then sign on to change personal information, agenda items such as meal selections, and lodging information.

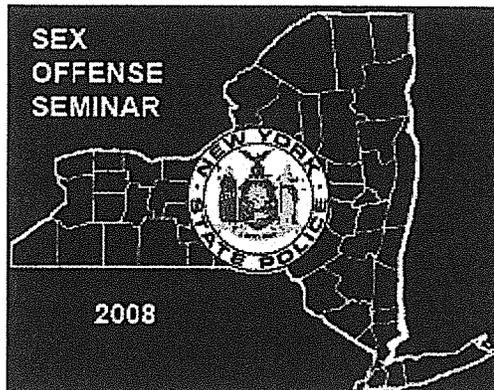
**Cancellations** made after May 12, 2008, and/or no-shows, may result in personnel from the responsible agency being placed on a waiting list for future training Seminars.

A **waiting list** will be established when all seats at the Seminar have been filled. Send an e-mail to the address below if you wish to be on the waiting list. Include your full name and title, phone numbers where you can be reached, agency name, agency address and phone numbers, your supervisor's name, title and contact information. We will contact you on a first come, first serve basis if seats become available.

Attendees must **Check-in** at the Academy on Monday, May 19, 2008, from 10:30am to 12:45pm. Official identification with photograph will be required at check in. The Seminar will begin at 1:00pm.

We do not publish the **agenda** in advance because it is subject to last minute revision. However, on the three full training days, Tuesday through Thursday, the hours are 8:30am to 4:30pm with coffee breaks and lunch. The Seminar concludes on Friday at 1:00pm.

**Questions** may be directed to Investigator Daniel D. Craven or Senior Investigator Gary B. Kelly by e-mail at



SCHEDULE "A"  
**AUTHORIZATION TO ATTEND MEETING OR CONVENTION  
FOR OVERNIGHT TRAVEL**

**Check one:**

- In-State (needs Supervisory Committee authorization)
- Out-Of State (needs Board resolution)

The Criminal Justice Comm. hereby authorizes JOYSAVOIE  
(Supervisory Committee)

to attend Sex Offender Management NYS  
(Name of meeting or organization)

at The Desmond Hotel - Albany N.Y.  
(Address)

on 3-6-08 Mode of transportation to be used traveling w/co-worker  
(Dates) (County Vehicle or Mass Transportation)

If the mode of transportation is **not** a county vehicle or mass transportation, please explain:  
N/A

**Proper documentation must be attached when submitting for approval.**

(Please check documents attached)

- Notice of meeting or convention including cost. \$20.00
- Room rate (not to exceed GSA\*per diem rate)
- Meal costs (not to exceed GSA\*per diem rate)

\*[www.gsa.gov](http://www.gsa.gov)

Date: 2-21-08

[Signature]  
Department Head

Date: 2-28-08

[Signature]  
Committee Chairman

Please refer to the Warren County Travel Policy and County Vehicle Use Regulations for general policy guidelines.

\*\*\*\*\*

Please check to request a fleet vehicle.

**REQUEST FOR USE OF FLEET VEHICLE**

\*\*\*\*\*

Filing Instructions:

1. Original with voucher to Auditor.
2. Copy to Frank Morehouse if fleet vehicle is needed.
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4. Copy to Purchasing with Purchase Order, if required.
5. Copy to Commissioner of Administrative and Fiscal Services if credit card will be used.

SCHEDULE "A"  
**AUTHORIZATION TO ATTEND MEETING OR CONVENTION  
FOR OVERNIGHT TRAVEL**

**Check one:**

- In-State (needs Supervisory Committee authorization)
- Out-Of State (needs Board resolution).

The Criminal Justice Comm. hereby authorizes Kevin Denton  
(Supervisory Committee)

to attend Sex Offender Management NYS  
(Name of meeting or organization)

at The Desmond Hotel - Albany NY  
(Address)

on 3-6-08 Mode of transportation to be used travelling w/ co-work  
(Dates) (County Vehicle or Mass Transportation)

If the mode of transportation is **not** a county vehicle or mass transportation, please explain:

NA

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(Please check documents attached)

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\*[www.gsa.gov](http://www.gsa.gov)

Date: 2-21-08

  
Department Head

Date: 2-28-08

  
Committee Chairman

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# Sex Offender Management in New York State

**The Desmond Hotel  
& Conference Center  
March 6, 2008**

**8:30 am - 11:00 am**

**Breakfast - 8:30 - 9:15**

**Training - 9:15 - 11:00**

**\$20 per person**

**Includes Hot  
Breakfast Buffet**

## Civil Confinement of Sex Offenders

New York State recently enacted new legislation that will help protect New Yorkers against repeat sex offenders.

Lorraine Felegy, Supervising Counsel, Office of Sex Offender Management, NYS Division of Criminal Justice Services, will speak about a new program of civil commitment of individuals who have been convicted of sex crimes, served their prison terms yet remain a clear threat to commit additional new crimes. She will also discuss laws regarding the sex offender registry and current litigation.

**National Crime Victims'  
Rights Week  
*Justice for Victims.*  
*Justice for All.*  
April 13-19, 2008**

## New Legislation provides for:

- Civil commitment program
- Mandatory treatment for all sex offenders
- Longer periods of parole supervision for sex offenders
- Establishment of a new crime "sexually Motivated Felony"
- Creation of a new Office of Sex Offender Management in the State Division of Criminal Justice

# Sex Offender Management in New York State

The Desmond Hotel  
& Conference Center

March 6, 2008

8:30 am - 11:00 am

\$20 per person

Includes Hot  
Breakfast Buffet

Hurry! Space is  
limited. Seats are  
not guaranteed  
until registration  
payment is  
received.

## Attendee Information:

Name: MANONI AFFINITO

Agency: WARREN CTY DA'S OFFICE

Address: 1340 STATE ROUTE 9  
LAKE GEORGE, NY 12845

Phone: 761-6405

E-Mail: affinitom@co.warren.ny.us

For more information contact:  
Karen Szubinski  
(518) 886-0200 Ext. 9-150  
Karen.Szubinski.ctr@navy.mil

Make checks payable to:  
CDCCVR  
Mail registration with payment to:  
Karen Szubinski  
Fleet & Family Support Center  
19 J.F. King Drive  
Saratoga Springs, NY 12866

# Sex Offender Management in New York State

The Desmond Hotel  
& Conference Center

March 6, 2008  
8:30 am - 11:00 am

\$20 per person

Includes Hot  
Breakfast Buffet

Hurry! Space is  
limited. Seats are  
not guaranteed  
until registration  
payment is  
received.

## Attendee Information:

Name: JOY SAVOIE

Agency: WARREN COUNTY DA'S OFFICE

Address: 1340 State Route 19  
Lake George NY 12845

Phone: 761-6405

E-Mail: navoi@co.warren.ny.us

For more information contact:

Karen Szubinski

(518) 886-0200 Ext. 9-150

Karen.Szubinski.ctr@navy.mil

Make checks payable to:

CDCCVR

Mail registration with payment to:

Karen Szubinski

Fleet & Family Support Center

19 J.F. King Drive

Saratoga Springs, NY 12866

# Sex Offender Management in New York State

The Desmond Hotel  
& Conference Center

March 6, 2008

8:30 am - 11:00 am

\$20 per person

Includes Hot  
Breakfast Buffet

Hurry! Space is  
limited. Seats are  
not guaranteed  
until registration  
payment is  
received.

## Attendee Information:

Name: Kevin Donlon

Agency: Warren County DA's office

Address: 1340 State Route 9  
Lake George, NY 12845

Phone: 761-6405

E-Mail: donlonk@co.warren.ny.us

For more information contact:

Karen Szubinski

(518) 886-0200 Ext. 9-150

Karen.Szubinski.ctr@navy.mil

Make checks payable to:

CDCCVR

Mail registration with payment to:

Karen Szubinski

Fleet & Family Support Center

19 J.F. King Drive

Saratoga Springs, NY 12866

WARREN COUNTY PUBLIC DEFENDER  
WARREN COUNTY MUNICIPAL CENTER  
1340 STATE ROUTE 9  
LAKE GEORGE, NEW YORK 12845

MARCY I. FLORES  
FIRST ASSISTANT

WILLIAM F. DAVIDSON IV  
SECOND ASSISTANT

JOHN P.M. WAPPETT  
PUBLIC DEFENDER

(518) 761-6207

TIMOTHY J. TYREE  
THIRD ASSISTANT

SUSAN M. RINGLER  
CONFIDENTIAL SECRETARY

MEMO

DATE: February 26, 2008  
TO: JPMW  
FROM: MIF  
RE: 2007 Statistics

Please be advised that the statistical information for this analysis came from the attached data sheet.

The data entry revealed that **1898** cases were assigned to the Public Defender's Office.

The average cost to handle a case is **\$808.80**.

Thus the cost to handle these **1898** cases at an average of **\$808.80** would be **\$1,535,102.40**.

Notes:

1. The saving to the County is **\$1,172,972.30** ( $\$1,535,102.40$  less  $\$362,130.00 = \$1,172,972.30$ ).
2. The PD budget is  $\$362,130.00$ .
3. The total number of cases disposed of in 2007: **1898**.

The cost analysis for the disposed of cases:

The cost to handle these **1898** PD cases at an average cost of **\$808.80** would be **\$1,535,102.40**.

4. The savings to the County is **\$1,172,972.30** ( $\$1,535,102.40$  less  $\$362,130.00 = \$1,172,972.30$ ).

**CHARGES BREAKDOWN**  
01/01/2007-03/31/2007

Category	Count incl/hom.	Homicide Related
<b>Public Defender:</b>		
Class A-II Felony	1	0
Class B Felony	9	0
Class C Felony	7	0
Class D Felony	27	0
Class E Felony	32	0
Family Court	116	0
Class A Misdemeanor	107	0
Class B Misdemeanor	9	0
Unclassified Misdemeanor	74	0
Hearing	18	0
Sex Offender Hearing	2	0
Violation	79	0
<b>Cases Handled:</b>	<b>481</b>	<b>0</b>

Total Cases Handled: 481 0

**WARREN COUNTY PUBLIC DEFENDER**  
**DISPOSITION BREAKDOWN**  
01/01/2007-03/31/2007

01/28/2008  
14:56:09

Category	Homicide Related	Other Felonies incl/hom.	Viol, Misd. Other	Family Court	Total
<b>Court Dispositions:</b>					
Trial	0	0	0	5	5
Pleaded	0	6	125	0	131
Other	0	3	63	44	110
<b>Cases Handled:</b>	<b>0</b>	<b>9</b>	<b>188</b>	<b>49</b>	<b>246</b>

**Defendants not represented after referral**

Absconded	0	0	2	0	2
Conflict of Interest	0	5	7	2	14
Lack of cooperation	0	3	14	0	17
Not indigent	0	0	0	2	2
Retained private counsel	0	7	14	7	28
<b>Cases Handled:</b>	<b>0</b>	<b>15</b>	<b>37</b>	<b>11</b>	<b>63</b>

**Defendants Pending**

Trial	0	0	0	2	2
Pleaded	0	18	67	0	85
Other	0	0	39	38	77
-Pending	0	0	7	0	7
<b>Cases Handled:</b>	<b>0</b>	<b>18</b>	<b>113</b>	<b>40</b>	<b>171</b>

Total Cases Handled: 0 42 338 100 480

**CHARGES BREAKDOWN**  
**04/01/2007-06/30/2007**

01/28/2008

Category	Count incl/hom.	Homicide Related
<b>Public Defender:</b>		
Class A-I Felony	1	0
Class B Felony	4	0
Class C Felony	4	0
Class D Felony	39	0
Class E Felony	43	0
Family Court	104	0
Infraction	1	0
Class A Misdemeanor	110	0
Class B Misdemeanor	8	0
Unclassified Misdemeanor	67	0
Hearing	12	0
Violation	65	0
<b>Cases Handled:</b>	<b>458</b>	<b>0</b>

**Total Cases Handled: 458 0**

**WARREN COUNTY PUBLIC DEFENDER**  
**DISPOSITION BREAKDOWN**  
**04/01/2007-06/30/2007**

01/28/2008  
 14:56:37

Category	Homicide Related	Other Felonies incl/hom.	Viol, Misd. Other	Family Court	Total
<b>Court Dispositions:</b>					
Pleaded	0	7	104	1	112
Other	0	2	44	36	82
<b>Cases Handled:</b>	<b>0</b>	<b>9</b>	<b>148</b>	<b>37</b>	<b>194</b>

**Defendants not represented after referral**

Conflict of Interest	0	8	4	1	13
Lack of cooperation	0	4	24	0	28
Not indigent	0	1	0	0	1
Retained private counsel	0	18	9	4	31
<b>Cases Handled:</b>	<b>0</b>	<b>31</b>	<b>37</b>	<b>5</b>	<b>73</b>

**Defendants Pending**

Trial	0	0	0	6	6
Pleaded	0	12	69	0	81
Other	0	4	39	52	95
-Pending	0	0	9	0	9
<b>Cases Handled:</b>	<b>0</b>	<b>16</b>	<b>117</b>	<b>58</b>	<b>191</b>

**Total Cases Handled: 0 56 302 100 458**

**CHARGES BREAKDOWN  
07/01/2007-09/30/2007**

Category	Count incl/hom.	Homicide Related
Public Defender:		
Class B Felony	11	0
Class C Felony	5	0
Class D Felony	27	0
Class E Felony	44	0
Family Court	105	0
Infraction	1	0
Class A Misdemeanor	150	0
Class B Misdemeanor	10	0
Unclassified Misdemeanor	61	0
Hearing	18	0
Sex Offender Hearing	1	0
Violation	82	0
<b>Cases Handled:</b>	<b>515</b>	<b>0</b>

Total Cases Handled: 515 0

**WARREN COUNTY PUBLIC DEFENDER  
DISPOSITION BREAKDOWN  
07/01/2007-09/30/2007**

01/28/2008  
14:57:28

Category	Homicide Related	Other Felonies incl/hom.	Viol, Misd. Other	Family Court	Total
Court Dispositions:					
Pleaded	0	3	124	1	128
Other	0	4	73	40	117
<b>Cases Handled:</b>	<b>0</b>	<b>7</b>	<b>197</b>	<b>41</b>	<b>245</b>

Defendants not represented after referral

Conflict of Interest	0	6	8	0	14
Lack of cooperation	0	2	6	0	8
Not indigent	0	0	2	0	2
Retained private counsel	0	9	12	4	25
<b>Cases Handled:</b>	<b>0</b>	<b>17</b>	<b>28</b>	<b>4</b>	<b>49</b>

Defendants Pending

Trial	0	0	1	2	3
Pleaded	0	19	82	0	101
Other	0	1	27	42	70
-Pending	0	0	48	0	48
<b>Cases Handled:</b>	<b>0</b>	<b>20</b>	<b>158</b>	<b>44</b>	<b>222</b>

Total Cases Handled: 0 44 383 89 516

**CHARGES BREAKDOWN**  
**10/01/2007-12/31/2007**

01/28/2008

Category	Count incl/hom.	Homicide Related
<b>Public Defender:</b>		
Class A-I Felony	1	0
Class B Felony	5	0
Class C Felony	7	0
Class D Felony	23	0
Class E Felony	35	0
Family Court	91	0
Class A Misdemeanor	113	0
Class B Misdemeanor	8	0
Unclassified Misdemeanor	65	0
Hearing	18	0
Sex Offender Hearing	1	0
Violation	77	0
<b>Cases Handled:</b>	<b>444</b>	<b>0</b>
<b>Total Cases Handled:</b>	<b>444</b>	<b>0</b>

**WARREN COUNTY PUBLIC DEFENDER**  
**DISPOSITION BREAKDOWN**  
**10/01/2007-12/31/2007**

01/28/2008  
14:57:58

Category	Homicide Related	Other Felonies incl/hom.	Viol. Misd. Other	Family Court	Total
<b>Court Dispositions:</b>					
Trial	0	0	1	0	1
Pleaded	0	2	107	0	109
Other	0	6	56	35	97
<b>Cases Handled:</b>	<b>0</b>	<b>8</b>	<b>164</b>	<b>35</b>	<b>207</b>

**Defendants not represented after referral**

Conflict of interest	0	3	4	2	9
Lack of cooperation	0	1	4	0	5
Not indigent	0	0	0	1	1
Retained private counsel	0	7	8	0	15
<b>Cases Handled:</b>	<b>0</b>	<b>11</b>	<b>16</b>	<b>3</b>	<b>30</b>

**Defendants Pending**

Pleaded	0	2	25	0	27
Other	0	0	8	10	18
-Pending	0	0	162	0	162
<b>Cases Handled:</b>	<b>0</b>	<b>2</b>	<b>195</b>	<b>10</b>	<b>207</b>

**Total Cases Handled:** 0 21 375 48 444

**CHARGES BREAKDOWN**  
**01/01/2007-12/31/2007**

01/30/2008

Category	Count incl/hom.	Homicide Related
<b>Public Defender:</b>		
Class A-I Felony	2	0
Class A-II Felony	1	0
Class B Felony	29	0
Class C Felony	23	0
Class D Felony	116	0
Class E Felony	154	0
Family Court	416	0
Infraction	2	0
Class A Misdemeanor	480	0
Class B Misdemeanor	35	0
Unclassified Misdemeanor	267	0
Hearing	66	0
Sex Offender Hearing	4	0
Violation	303	0
<b>Cases Handled:</b>	<b>1898</b>	<b>0</b>

**Total Cases Handled: 1898 0**

**WARREN COUNTY PUBLIC DEFENDER**  
**DISPOSITION BREAKDOWN**  
**01/01/2007-12/31/2007**

01/30/2008  
 16:44:32

Category	Homicide Related	Other Felonies incl/hom.	Viol, Misd. Other	Family Court	Total
<b>Court Dispositions:</b>					
Trial	0	0	2	13	15
Pleaded	0	63	668	2	733
Other	0	20	337	285	642
<b>Cases Handled:</b>	<b>0</b>	<b>83</b>	<b>1007</b>	<b>300</b>	<b>1390</b>

**Defendants not represented after referral**

Absconded	0	0	2	0	2
Conflict of interest	0	22	23	5	50
Lack of cooperation	0	10	48	0	58
Not indigent	0	1	2	3	6
Retained private counsel	0	41	43	15	99
<b>Cases Handled:</b>	<b>0</b>	<b>74</b>	<b>118</b>	<b>23</b>	<b>215</b>

**Defendants Pending**

Trial	0	0	0	2	2
Pleaded	0	8	38	0	46
Other	0	0	14	14	28
-Pending	0	0	217	0	217
<b>Cases Handled:</b>	<b>0</b>	<b>8</b>	<b>269</b>	<b>16</b>	<b>293</b>

**Total Cases Handled: 0 165 1394 339 1898**