

Computerization Effort Capital Project

History

- pre-2004 dormant fund 3K
- populated with 100K in 2004
- purposes
 - update County IT infrastructure
 - update network, disaster recovery, etc.
 - enterprise systems – systems utilized by all departments

Computerization Effort Capital Project

- History (continued)
- 2005
 - 100K, IT Surplus
 - Unfilled positions/associated projects, negotiated contract savings
- 2006
 - 38K, Telecom Surplus
 - Savings on renegotiated telecom contracts

Current Status

• Balance at end of 2007		109K
• Current		
– Defined list	7K	
– Cisco ACS	3K	
– Patch link	8K	
– Microsoft Office upgrade	17K	
•		75K
– Defined list	32K	43K
• Time and Attendance (pilot)	50K	0K
– Contract Management system	5K	
– Board room technology	15K	
– Expand County network	15K/per	
– Web Casting – Executive Order	25K	
– Brightstor Disaster Recovery	2K	
– County Broadband study	45K	
• Will not be done		
– Supervisor’s laptops	15K	
– Bid and Quote Management	15K	

Sady, Joan

From: Metthe, Robert
Sent: Tuesday, February 26, 2008 11:36 AM
To: Girard, Dan; Sokol, Matt; Kenny, William; Stec, Daniel; Goodspeed, Sterling; VanNess, William; Strainer, David
Cc: Sady, Joan; Payne, Hal
Subject: IT Committee Meeting agenda

Greetings Supervisors

Our IT Committee meeting will include

1. a resolution to take control of county domain name
2. IT Workshop
 - a. Capital project
 - b. IT report

Thanks,
Rob
X407

2/27/2008