2009 BUDGET - APPROPRIATION CHANGES-Budget Officer Recommendation

BUDGET CODE	DESCRIPTION	2010 REQUESTED BUDGET AMOUNT	PLUS OR MINUS	2010 NEW BUDGET AMOUNT
11/19/2009				
Office of Emergency Svs.				
A.3410 444	Travel	$ 5,000	$ (2,500)	$ 2,500
Social Services				
A.6010 860	Health Ins.	$ 1,353,334	$ (28,912)	$ 1,324,422
Countryside				
A.6030 860	Health Ins.	$ 270,230	$ (5,800)	$ 264,430
Railroad				
A.7113 470	Contract	$ 13,000	$ (10,000)	$ 3,000
Reduction for Commissioner		$ 100,527	$ (50,000)	$ 50,527
Reduction for OES		$ 39,036	$ (3,600)	$ 35,436
Reduction MEO (L)		$ 25,916	$ (25,916)	$ -
TOTALS		**$ 1,807,043**	**$ (126,728)**	**$ 1,680,315**
Approriate Fund Balance Debt Service		$ -	$ (140,000)	$ (140,000)
Bonding may come in lower				
			$ (266,728)	

+ 15,000. Tobacco securitization

281,728