

**Criminal Justice Committee
District Attorney Agenda
August 27, 2009**

1. Child Advocacy Center
2. Resolution for Crime Victim Assistance Grant
3. District Attorney revenue

RESOLUTION REQUEST FORM NO. 13

Request to Increase or Decrease Salary of ~~Non~~ Union Position

DEPARTMENT NAME: District Attorney's Office- Victim Assistance Program

DATE: 8-27-09

(a) Employee Name, Title and Employee No.:

Joy Savoie, Crime Victim Specialist Employee # 11293

(b) Current Annual Base Salary (and Grade if Applicable):

\$ 30,603, Grade 14

(c) ~~Current~~ Annual Base Salary (and Grade if Applicable):

\$ 35,385, Grade 14

(d) Effective Date for Salary Change:*

*Please do not backdate request unless the purpose is to correct an error.

October 1, 2009

(e) If This is a Request for a Salary Increase, Where are Funds in the Budget for this Position? List Budget Code (with title), Object Code (with title), and Amount:

New Crime Victims Board Grant Award- 130 Salaries Part Time to become 110 Full Time

A- 1168- Crime Victim Specialist- Amount Difference for 2009 is \$4782

(f) Justification of Request:

to increase the employee's : hours to full time based on the new grant award that is beginning October 1, 2009

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WARREN COUNTY

Accumulated Transaction Listing

From Date: 1/1/2008 - To Date: 12/31/2009

G/L Date	Journal	Journal Type	Sub Ledger	Description	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number: A.3315 2615 Stop DWI Fines							Fiscal Year To Date:		\$0.00
1/7/2008	2008-0000084	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$50.00)
1/8/2008	2007-00006895	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$2,050.00)
1/23/2008	2008-00000285	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$4,050.00)
1/24/2008	2008-00000290	JE	RA	Revenue Collection Payment Post	Collections			\$3,000.00	(\$7,050.00)
1/31/2008	2008-00000444	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$9,050.00)
1/31/2008	2008-00000444	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$10,050.00)
1/31/2008	2008-00000444	JE	RA	Revenue Collection Payment Post	Collections			\$1,500.00	(\$11,550.00)
Month Total: January 2008								\$11,550.00	(\$11,550.00)
2/5/2008	2008-00000462	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$13,550.00)
2/5/2008	2008-00000462	JE	RA	Revenue Collection Payment Post	Collections			\$1,500.00	(\$15,050.00)
2/12/2008	2008-00000610	JE	RA	Revenue Collection Payment Post	Collections			\$12,120.95	(\$27,170.95)
2/15/2008	2008-00000671	JE	RA	Revenue Collection Payment Post	Collections			\$900.00	(\$28,070.95)
2/19/2008	2008-00000692	JE	RA	Revenue Collection Payment Post	Collections			\$500.00	(\$28,570.95)
2/21/2008	2008-00000761	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$29,570.95)
2/28/2008	2008-00000978	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$30,570.95)
2/29/2008	2008-00001782	JE	GL	Adj CR#2008-483;Stop DWI Fine-S. Lemery;Only rec'd 500 not 1,500	Journal Entries		\$1,000.00		(\$29,570.95)
Month Total: February 2008							\$1,000.00	\$19,020.95	(\$29,570.95)
3/7/2008	2008-00001255	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$31,570.95)
3/12/2008	2008-00001306	JE	RA	Revenue Collection Payment Post	Collections			\$11,550.25	(\$43,121.20)
3/17/2008	2008-00001246	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$45,121.20)
3/24/2008	2008-00001534	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$46,121.20)
3/24/2008	2008-00001534	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$48,121.20)
3/24/2008	2008-00001556	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$50,121.20)
Month Total: March 2008								\$20,550.25	(\$50,121.20)
4/9/2008	2008-00001712	JE	RA	Revenue Collection Payment Post	Collections			\$120.00	(\$50,241.20)
4/10/2008	2008-00001765	JE	RA	Revenue Collection Payment Post	Collections			\$14,940.80	(\$65,182.00)
4/11/2008	2008-00001765	JE	RA	Revenue Collection Payment Post	Collections			\$700.00	(\$65,882.00)
4/15/2008	2008-00001779	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$66,882.00)

WARREN COUNTY

Accumulated Transaction Listing

From Date: 1/1/2008 - To Date: 12/31/2009

G/L Date	Journal	Journal Type	Sub Ledger	Description	Source	Reference	Debit Amount	Credit Amount	Actual Balance
4/23/2008	2008-00002056	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$68,882.00)
4/23/2008	2008-00002056	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$70,882.00)
Month Total: April 2008								\$20,760.80	(\$70,882.00)
5/2/2008	2008-00002285	JE	RA	Revenue Collection Payment Post	Collections			\$500.00	(\$71,382.00)
5/12/2008	2008-00002452	JE	RA	Revenue Collection Payment Post	Collections			\$6,640.20	(\$78,022.20)
5/16/2008	2008-00002595	JE	RA	Revenue Collection Payment Post	Collections			\$500.00	(\$78,522.20)
5/21/2008	2008-00002650	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$79,522.20)
5/22/2008	2008-00002651	JE	RA	Revenue Collection Payment Post	Collections			\$32,048.00	(\$111,570.20)
5/27/2008	2008-00002722	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$112,570.20)
5/28/2008	2008-00002746	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$113,570.20)
5/29/2008	2008-00002816	JE	RA	Revenue Collection Payment Post	Collections			\$700.00	(\$114,270.20)
Month Total: May 2008								\$43,388.20	(\$114,270.20)
6/10/2008	2008-00003049	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$116,270.20)
6/10/2008	2008-00003049	JE	RA	Revenue Collection Payment Post	Collections			\$13,957.45	(\$130,227.65)
6/17/2008	2008-00003159	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$132,227.65)
6/20/2008	2008-00003273	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$134,227.65)
Month Total: June 2008								\$19,957.45	(\$134,227.65)
7/1/2008	2008-00003480	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$135,227.65)
7/10/2008	2008-00003651	JE	RA	Revenue Collection Payment Post	Collections			\$8,260.40	(\$143,488.05)
7/14/2008	2008-00003777	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$144,488.05)
7/28/2008	2008-00004072	JE	RA	Revenue Collection Payment Post	Collections			\$500.00	(\$144,988.05)
7/30/2008	2008-00004152	JE	RA	Revenue Collection Payment Post	Collections			\$60.00	(\$145,048.05)
Month Total: July 2008								\$10,820.40	(\$145,048.05)
8/5/2008	2008-00004225	JE	RA	Revenue Collection Payment Post	Collections			\$250.00	(\$145,298.05)
8/6/2008	2008-00004259	JE	RA	Revenue Collection Payment Post	Collections			\$1,060.00	(\$146,358.05)
8/11/2008	2008-00004391	JE	RA	Revenue Collection Payment Post	Collections			\$4,896.10	(\$151,254.15)
8/11/2008	2008-00004391	JE	RA	Revenue Collection Payment Post	Collections			\$400.00	(\$151,654.15)
8/14/2008	2008-00004455	JE	RA	Revenue Collection Payment Post	Collections			\$30,095.00	(\$181,749.15)
8/18/2008	2008-00004541	JE	RA	Revenue Collection Payment Post	Collections			\$350.00	(\$182,099.15)

WARREN COUNTY

Detail General Ledger Report

From Date: 1/1/2009 - To Date: 8/31/2009

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number: A.3315 2615 Stop DWI Fines								Balance To Date:	\$0.00
1/5/2009	2009-00000041	JE	RA	Revenue Collection Payment Post				\$2,000.00	(\$2,000.00)
1/9/2009	2009-00000107	JE	RA	Revenue Collection Payment Post				\$50.00	(\$2,050.00)
1/30/2009	2009-00000420	JE	RA	Revenue Collection Payment Post				\$300.00	(\$2,350.00)
Month Total: January 2009							\$0.00	\$2,350.00	(\$2,350.00)
2/3/2009	2009-00000610	JE	RA	Revenue Collection Payment Post				\$50.00	(\$2,400.00)
2/6/2009	2009-00000605	JE	RA	Revenue Collection Payment Post				\$2,000.00	(\$4,400.00)
2/10/2009	2009-00000611	JE	RA	Revenue Collection Payment Post				\$7,954.30	(\$12,354.30)
2/26/2009	2009-00000841	JE	RA	Revenue Collection Payment Post				\$710.00	(\$13,064.30)
2/27/2009	2009-00001013	JE	RA	Revenue Collection Payment Post				\$1,290.00	(\$14,354.30)
Month Total: February 2009							\$0.00	\$12,004.30	(\$14,354.30)
3/2/2009	2009-00000869	JE	RA	Revenue Collection Payment Post				\$2,000.00	(\$16,354.30)
3/5/2009	2009-00000981	JE	RA	Revenue Collection Payment Post				\$1,000.00	(\$17,354.30)
3/9/2009	2009-00000990	JE	RA	Revenue Collection Payment Post				\$1,700.00	(\$19,054.30)
3/11/2009	2009-00001048	JE	RA	Revenue Collection Payment Post				\$370.00	(\$19,424.30)
3/12/2009	2009-00001075	JE	RA	Revenue Collection Payment Post				\$2,000.00	(\$21,424.30)
3/12/2009	2009-00001075	JE	RA	Revenue Collection Payment Post				\$9,449.20	(\$30,873.50)
3/19/2009	2009-00001181	JE	RA	Revenue Collection Payment Post				\$1,500.00	(\$32,373.50)
3/24/2009	2009-00001306	JE	RA	Revenue Collection Payment Post				\$50.00	(\$32,423.50)
3/27/2009	2009-00001358	JE	RA	Revenue Collection Payment Post				\$750.00	(\$33,173.50)

WARREN COUNTY

Detail General Ledger Report

From Date: 1/1/2009 - To Date: 8/31/2009

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
				Month Total: March 2009			\$0.00	\$18,819.20	(\$33,173.50)
4/9/2009	2009-00001578	JE	RA	Revenue Collection Payment Post				\$8,145.90	(\$41,319.40)
4/14/2009	2009-00001681	JE	RA	Revenue Collection Payment Post				\$250.00	(\$41,569.40)
4/30/2009	2009-00002253	JE	RA	Revenue Collection Payment Post				\$1,150.00	(\$42,719.40)
				Month Total: April 2009			\$0.00	\$9,545.90	(\$42,719.40)
5/7/2009	2009-00002127	JE	RA	Revenue Collection Payment Post				\$5,079.10	(\$47,798.50)
5/11/2009	2009-00002244	JE	RA	Revenue Collection Payment Post				\$100.00	(\$47,898.50)
5/18/2009	2009-00002375	JE	RA	Revenue Collection Payment Post				\$1,500.00	(\$49,398.50)
5/26/2009	2009-00002551	JE	RA	Revenue Collection Payment Post				\$24,583.00	(\$73,981.50)
5/27/2009	2009-00002565	JE	RA	Revenue Collection Payment Post				\$1,300.00	(\$75,281.50)
				Month Total: May 2009			\$0.00	\$32,562.10	(\$75,281.50)
6/8/2009	2009-00002785	JE	RA	Revenue Collection Payment Post				\$300.00	(\$75,581.50)
6/9/2009	2009-00002794	JE	RA	Revenue Collection Payment Post				\$700.00	(\$76,281.50)
6/9/2009	2009-00002794	JE	RA	Revenue Collection Payment Post				\$6,257.75	(\$82,539.25)
				Month Total: June 2009			\$0.00	\$7,257.75	(\$82,539.25)
7/15/2009	2009-00003535	JE	RA	Revenue Collection Payment Post				\$10,923.45	(\$93,462.70)
7/28/2009	2009-00003790	JE	RA	Revenue Collection Payment Post				\$1,000.00	(\$94,462.70)
7/31/2009	2009-00003841	JE	RA	Revenue Collection Payment Post				\$2,000.00	(\$96,462.70)
				Month Total: July 2009			\$0.00	\$13,923.45	(\$96,462.70)
8/3/2009	2009-00003961	JE	RA	Revenue Collection Payment Post				\$1,000.00	(\$97,462.70)
8/6/2009	2009-00003962	JE	RA	Revenue Collection Payment Post				\$500.00	(\$97,962.70)

Detail General Ledger Report

From Date: 1/1/2009 - To Date: 8/31/2009

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
8/10/2009	2009-00003980	JE	RA	Revenue Collection Payment Post				\$6,479.70	(\$104,442.40)
				Month Total: August 2009			\$0.00	\$7,979.70	(\$104,442.40)
				Account Total: Stop DWI Fines			\$0.00	\$104,442.40	(\$104,442.40)
				Department Total: Stop DWI Program			\$0.00	\$104,442.40	
				Fund Total: General			\$0.00	\$104,442.40	
				Grand Total:			\$0.00	\$104,442.40	

WARREN COUNTY

Accumulated Transaction Listing

From Date: 1/1/2008 - To Date: 12/31/2009

G/L Date	Journal	Journal Type	Sub Ledger	Description	Source	Reference	Debit Amount	Credit Amount	Actual Balance
8/29/2008	2008-00004943	JE	RA	Revenue Collection Payment Post	Collections			\$1,500.00	(\$183,599.15)
Month Total: August 2008								\$38,551.10	(\$183,599.15)
9/9/2008	2008-00005044	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$185,599.15)
9/12/2008	2008-00005102	JE	RA	Revenue Collection Payment Post	Collections			\$8,210.50	(\$193,809.65)
9/17/2008	2008-00005219	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$193,859.65)
Month Total: September 2008								\$10,260.50	(\$193,859.65)
10/9/2008	2008-00005669	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$194,859.65)
10/15/2008	2008-00005785	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$194,909.65)
10/15/2008	2008-00005785	JE	RA	Revenue Collection Payment Post	Collections			\$6,187.70	(\$201,097.35)
10/21/2008	2008-00005897	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$203,097.35)
10/22/2008	2008-00006027	JE	RA	Revenue Collection Payment Post	Collections			\$500.00	(\$203,597.35)
10/31/2008	2008-00006329	JE	RA	Revenue Collection Payment Post	Collections			\$500.00	(\$204,097.35)
Month Total: October 2008								\$10,237.70	(\$204,097.35)
11/3/2008	2008-00006293	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$204,147.35)
11/7/2008	2008-00006377	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$206,147.35)
11/12/2008	2008-00006457	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$206,197.35)
11/12/2008	2008-00006457	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$206,247.35)
11/12/2008	2008-00006457	JE	RA	Revenue Collection Payment Post	Collections			\$5,561.10	(\$211,808.45)
11/17/2008	2008-00006579	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$211,858.45)
11/24/2008	2008-00006757	JE	RA	Revenue Collection Payment Post	Collections			\$2,500.00	(\$214,358.45)
11/25/2008	2008-00006838	JE	RA	Revenue Collection Payment Post	Collections			\$33,547.00	(\$247,905.45)
11/26/2008	2008-00006892	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$247,955.45)
Month Total: November 2008								\$43,858.10	(\$247,955.45)
12/2/2008	2008-00006954	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$249,955.45)
12/4/2008	2008-00007127	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$250,955.45)
12/5/2008	2008-00007121	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$251,005.45)
12/9/2008	2008-00007152	JE	RA	Revenue Collection Payment Post	Collections			\$9,092.20	(\$260,097.65)
12/9/2008	2008-00007152	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$261,097.65)
12/9/2008	2008-00007152	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$261,147.65)

WARREN COUNTY

Accumulated Transaction Listing

From Date: 1/1/2008 - To Date: 12/31/2009

G/L Date	Journal	Journal Type	Sub Ledger	Description	Source	Reference	Debit Amount	Credit Amount	Actual Balance
12/15/2008	2008-00007312	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$261,197.65)
12/22/2008	2008-00007464	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$261,247.65)
12/31/2008	2008-00007814	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$261,297.65)
12/31/2008	2008-00008025	JE	MB	MB Invoice Billing Post	Billings			\$5,548.65	(\$266,846.30)
12/31/2008	2008-00008188	JE	GL	Accrue 10-12/08 DWI Fines; New York State	Journal Entries			\$32,410.00	(\$299,256.30)
12/31/2008	2008-00008260	JE	GL	Reclass 2008 DA Stop DWI/A.2611	Journal Entries		\$60,000.00		(\$239,256.30)
12/31/2008	2008-00008260	JE	GL	Reclass 2008 Probation Stop DWI/A.2613	Journal Entries		\$50,000.00		(\$189,256.30)
12/31/2008	2008-00008260	JE	GL	Reclass 2008 Sheriff Stop DWI/A.2612	Journal Entries		\$85,000.00		(\$104,256.30)
12/31/2008	2008-00008260	JE	GL	Reclass 2008 Youth Stop DWI/A.2617	Journal Entries		\$19,905.73		(\$84,350.57)
				Month Total: December 2008			\$214,905.73	\$51,300.85	(\$84,350.57)
1/5/2009	2009-00000041	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$86,350.57)
1/9/2009	2009-00000107	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$86,400.57)
1/30/2009	2009-00000420	JE	RA	Revenue Collection Payment Post	Collections			\$300.00	(\$86,700.57)
				Month Total: January 2009				\$2,350.00	(\$86,700.57)
2/3/2009	2009-00000610	JE	RA	Revenue Collection Payment Post	Collections			\$50.00	(\$86,750.57)
2/6/2009	2009-00000605	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$88,750.57)
2/10/2009	2009-00000611	JE	RA	Revenue Collection Payment Post	Collections			\$7,954.30	(\$96,704.87)
2/26/2009	2009-00000841	JE	RA	Revenue Collection Payment Post	Collections			\$710.00	(\$97,414.87)
2/27/2009	2009-00001013	JE	RA	Revenue Collection Payment Post	Collections			\$1,290.00	(\$98,704.87)
				Month Total: February 2009				\$12,004.30	(\$98,704.87)
3/2/2009	2009-00000869	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$100,704.87)
3/5/2009	2009-00000981	JE	RA	Revenue Collection Payment Post	Collections			\$1,000.00	(\$101,704.87)
3/9/2009	2009-00000990	JE	RA	Revenue Collection Payment Post	Collections			\$1,700.00	(\$103,404.87)
3/11/2009	2009-00001048	JE	RA	Revenue Collection Payment Post	Collections			\$370.00	(\$103,774.87)
3/12/2009	2009-00001075	JE	RA	Revenue Collection Payment Post	Collections			\$2,000.00	(\$105,774.87)
3/12/2009	2009-00001075	JE	RA	Revenue Collection Payment Post	Collections			\$9,449.20	(\$115,224.07)
3/19/2009	2009-00001181	JE	RA	Revenue Collection Payment Post	Collections			\$1,500.00	(\$116,724.07)

Tuesday, August 25, 2009

2008 1201(a) Revenue

	Quantity	Fine Per Court	Revenue
Bolton			\$ -
Chester	58	\$ 150.00	\$ 8,700.00
Glens Falls	154	\$ 150.00	\$ 23,100.00
Hague			\$ -
Horicon	36	\$ 150.00	\$ 5,400.00
Johnsburg			\$ -
Lake George	52	\$ 150.00	\$ 7,800.00
Lake Luzerne			\$ -
Queensbury	348	\$ 150.00	\$ 52,200.00
Stony Creek			\$ -
Thurman			\$ -
Warrensburg	172	\$ 150.00	\$ 25,800.00
Totals	820		\$ 123,000.00