

Warren County Health Services Committee
Countryside Adult Home
Meeting Agenda
Sept 25th, 2009

Pending Item:

Request for overtime use comparison from prior year.

Committee tabled action regarding the request to discontinue contract for laundry service at Westmount and abolish Countryside's part-time employee at Westmount.

New Business:

Request Resolution: to discontinue laundry service at Westmount.

Rational: We spend on average 65 hours of travel time per month (\$1040.00 per month) Plus an average of 400 miles per month driving the laundry, the truck gets an average of 14.7 miles to a gal. of gas which estimates about 27.21 gal of gas per month @ at average rate of \$2.00 per gal. (GUESSING ONLY) it cost about \$60.00 per month in gas only. We pay Westmount an average of \$277.00 per month to have the laundry service and we pay a part-time staff member approx. \$982.00 per month in salaries plus her benefits for a grand total of about **\$2,359.00 per month** not including the cost for the linens. This amounts to about **\$28,308. per year**. On a time study we agreed Westmount staff utilizes about 24 hours per week however during this time they are continuing to work on Westmount's own laundry because within this 24 hours the laundry is in the washer or dryer for several minutes a day leaving staff free to do other things so the 24 hours are not dedicated hours. We could purchase our own machines for less than half of this for a one time price plus (I'm looking into it) I believe we can take depreciation of these items to off set some of the cost over a period of time. Even if it cost us the \$277.00 per month in power we would still be saving the \$982.00 + in salaries, .over \$13,000. per year is a known savings.

Request a Resolution: to abolish the Part-time Laundry person (she is

Rational: As described above Countryside now pays ½ a salary for a full-time employee to spend 24 hours per month of undedicated time to do our laundry costing us more than \$13,000.00 per year in salaries plus benefits.

Request Resolution: To purchase 2 washers and 2 dryers and set up Laundry at Countryside of a cost of approx. \$5,000.00 - \$3073.76 is still available in my 200 accounts which would mean we would need to transfer approximately \$1926.24 from the 400 accounts.

Rational: To save money in the budget over the next few years.

Resolution Request: To transfer funds from our 400 accounts in the amount of \$36,000.00 into acct A.6030 860

Rational: To cover a short fall of \$35,609.60

Review of Overtime Cost comparison from previous years – See attached

Request the acceptance of cost savings report completed by Siemans – See attached

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Countryside Adult Home

DATE: 9/25/09

- (a) Purpose of Request: To discontinue Laundry service provided by Westmount Health Facility

- (b) Details: Request to bring the laundry back to Countryside Adult Home - it currently cost Countryside approximately \$28,000. per year to have our laundry service at Westmount including the part time worker at Westmount. Purchasing equipment and having staff at Countryside handle our laundry will cost about \$8,000. ONE TIME and the staff we already pay for. We will save over \$13,000. per year manageing our own.

- (c) Previous Resolution Number:

**Cogeneration Project - Countryside Laundry Costs
Countryside Adult Home**

June 1, 2008 - May 31, 2009

| | Laundry Soap | On-Going Services | Gas Costs | Westmount Loads | Countryside Loads | Total |
|--------------|--------------|-------------------|-----------|-----------------|-------------------|---------|
| June-07 | \$ 72 | \$ 78 | \$ 285 | 533 | 114 | \$ 435 |
| July-07 | \$ 71 | \$ 90 | \$ 305 | 536 | 111 | \$ 466 |
| August-07 | \$ 68 | \$ 90 | \$ 233 | 546 | 108 | \$ 391 |
| September-07 | \$ 64 | \$ 85 | \$ 193 | 530 | 102 | \$ 341 |
| October-07 | \$ 62 | \$ 79 | \$ 174 | 550 | 98 | \$ 316 |
| November-07 | \$ 57 | \$ 80 | \$ 169 | 515 | 91 | \$ 306 |
| December-07 | \$ 63 | \$ 79 | \$ 196 | 553 | 101 | \$ 338 |
| January-08 | \$ 60 | \$ 79 | \$ 171 | 541 | 98 | \$ 310 |
| February-08 | \$ 56 | \$ 74 | \$ 161 | 541 | 90 | \$ 291 |
| March-08 | \$ 58 | \$ 79 | \$ 163 | 534 | 94 | \$ 300 |
| April-08 | \$ 57 | \$ 79 | \$ 132 | 522 | 90 | \$ 268 |
| May-08 | \$ 68 | \$ 90 | \$ 119 | 533 | 107 | \$ 276 |
| | \$756 | \$982 | \$2,301 | 6,434 | 1,204 | \$4,039 |

**Cogeneration Project - Power Costs
ANNEX BUILDING**

June 1, 2007 - May 31, 2008

| | Gas Costs | On-Going Services | Annex Construction | % | Total |
|--------------|-----------|-------------------|--------------------|----|-----------|
| June-07 | \$ 6,354 | \$ 1,184 | \$ 1,272 | 26 | \$ 8,810 |
| July-07 | \$ 8,059 | \$ 1,138 | \$ 1,272 | 25 | \$ 10,470 |
| August-07 | \$ 6,131 | \$ 1,184 | \$ 1,272 | 26 | \$ 8,588 |
| September-07 | \$ 3,970 | \$ 865 | \$ 1,272 | 19 | \$ 6,107 |
| October-07 | \$ 4,993 | \$ 1,275 | \$ 1,272 | 28 | \$ 7,540 |
| November-07 | \$ 5,410 | \$ 1,275 | \$ 1,272 | 28 | \$ 7,957 |
| December-07 | \$ 7,380 | \$ 1,411 | \$ 1,272 | 31 | \$ 10,063 |
| January-08 | \$ 7,772 | \$ 1,640 | \$ 1,272 | 36 | \$ 10,685 |
| February-08 | \$ 6,796 | \$ 1,639 | \$ 1,272 | 36 | \$ 9,708 |
| March-08 | \$ 5,925 | \$ 1,457 | \$ 1,272 | 32 | \$ 8,654 |
| April-08 | \$ 3,593 | \$ 1,184 | \$ 1,272 | 26 | \$ 6,049 |
| May-08 | \$ 1,905 | \$ 1,002 | \$ 1,272 | 22 | \$ 4,179 |
| | \$68,287 | \$15,253 | \$15,269 | | \$98,810 |

(+) Salary for Stelley

(+) Driver Time
1.5 hrs

TOTAL Laundry & Annex Adjustments \$102,849

470 CONTRACTS

A.6030

2009

| INVOICE DATE | VENDOR | INVOICE AMOUNT |
|-----------------|--------|-------------------|
|-----------------|--------|-------------------|

2009 Budget

| | | | |
|----------|-----------------|--------------------|-------------------------|
| 02/19/09 | Francis O'Keefe | \$ 309.65 | 1/09 Westmount Laundry |
| 03/13/09 | Francis O'Keefe | \$ 291.48 | 2/09 Westmount Laundry |
| 04/09/09 | Francis O'Keefe | \$ 300.26 | 3/09 Westmount Laundry |
| 05/12/09 | Francis O'Keefe | \$ 268.17 | 4/09 Westmount Laundry |
| 06/09/09 | Francis O'Keefe | \$ 276.12 | 5/09 Westmount Laundry |
| 07/15/09 | Francis O'Keefe | \$ 255.64 | 06/09 Westmount Laundry |
| 08/19/09 | Francis O'Keefe | \$ 262.99 | 07/09 Westmount Laundry |
| 09/18/09 | Francis O'Keefe | \$ 250.15 | 08/09 Westmount Laundry |
| | Total | \$ 2,214.46 | |

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Countryside Adult Home

DATE: 9/25/09

- (a) Purpose of Request: To abolish a part-time laundry worker (at Westmount)
- (b) Details: We are requesting to discontinue our laundry service with Westmount and bring the service back to Countryside we currently have staff at Countryside who can and will be doing our laundry a at cost far less then what it currently costs.
- (c) Previous Resolution Number:

Brown-Hayes, Brenda

From: Baker, Katherine (DFA4) [Katherine.Baker@dfa.state.ny.us] **Sent:** Thu 9/24/2009 11:01 AM
To: Brown-Hayes, Brenda
Cc:
Subject: 2009 Budget Amendments
Attachments:

Brenda

In going over the Countryside Adult Home's Budget we find that we are in need of funds.

I believe that Kim told me that she spoke to you concerning this matter. All of these would need a resolution form completed to achieve the goal.

A.6030 860 Hospitalization (35,609.60) short fall

Could transfer from

| | | |
|------------|------------------------|---------------------|
| A.6030 210 | Furniture | 1,000.00 |
| | | 0.00 |
| A.6030 410 | Supplies | 2,000.00 |
| A.6030 413 | Maintenance | 1,000.00 |
| A.6030 434 | Allowance | 7,000.00 |
| A.6030 437 | Consulting Fees | 1,000.00 |
| A.6030 439 | Miscell | 3,000.00 |
| A.6030 440 | Legal | 2,000.00 |
| A.6030 441 | Auto Supplies & Repair | 2,000.00 |
| A.6030 451 | Medical Supplies | 3,000.00 |
| A.6030 470 | Contracts | 15,000.00 |

Grand total 36,000.00

Please let me know if you think this is ok and I will type the forms. You will have to request a meeting. If you know of anything else please let me know so I can do what I can to help you.

Katherine Baker - Fiscal Manager
518.761.7645
Katherine.Baker@dfa.state.ny.us

OT comparison

| Payroll WEEK | 2008 | 2009 |
|--------------|-------------|-------------|
| 1 | \$2,130.41 | \$3,008.20 |
| 2 | \$3,031.99 | \$3,293.40 |
| 3 | \$2,795.56 | \$3,956.65 |
| 4 | \$268.03 | \$1,742.10 |
| 5 | \$295.52 | \$1,227.44 |
| 6 | \$4,253.98 | \$2,772.82 |
| 7 | \$3,246.49 | \$2,648.21 |
| 8 | \$1,410.50 | \$2,015.57 |
| 9 | \$4,141.74 | \$2,500.64 |
| 10 | \$21,574.22 | \$23,165.03 |
| 11 | | |
| 12 | | |
| 13 | | |
| 14 | | |
| 15 | | |
| 16 | | |
| 17 | | |
| 18 | | |
| 19 | | |
| 20 | | |
| 21 | | |
| 22 | | |
| 23 | | |
| 24 | | |
| 25 | | |
| 26 | | |

New Years & Martin Luther King
Washingtons Birthday

Memorial Day
4th of July

Labor Day

7.4% total increase in 2009 :

* 3.5% salary increase

* leaving \$835.71 over last year

Kitchen staff member out 8 weeks

Costing approx, \$400.00 in OT

Leaving an unexplained \$400.00 in OT in 2009

Countryside Adult Home

Acceptance of Accumulated Realized Savings

I am in receipt of the Performance Assurance Report for Year-2 of the Performance Contract between Countryside Adult Home and Siemens Building Technologies, Inc. I acknowledge that the report was delivered to me on August 3, 2009 and that I am an authorized representative for the Town.

As reported, the Accumulated Realized Savings is \$29,825. This is in excess of the Accumulated Guaranteed Savings of \$21,936 by \$7,889. I find the Accumulated Realized Savings at the end of Year 2 to be *acceptable/unacceptable* (please circle the appropriate response and initial) as presented.

If I find the Accumulated Realized Savings to be unacceptable, I have enclosed a written response indicating my reasons for not accepting the savings. As requested, my response makes specific references to the Performance Contract.

Authorized Client Signature

Authorized Individual's Name (Printed)

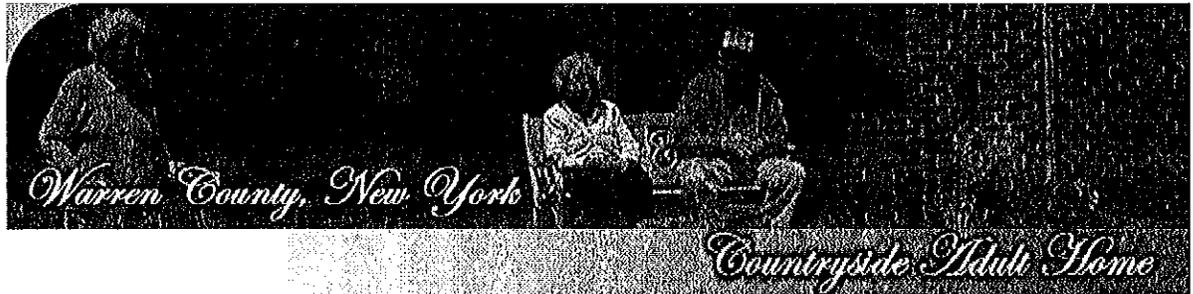
Title

Organization

Siemens Building Technologies

Countryside Adult Home

Energy Performance Contract
Performance Assurance Report
Year 2: June 2008 – May 2009



Siemens Building Technologies, Inc.

Latham, NY

CONTENTS

Section 1Executive Summary

Section 2Year 2 Performance Assurance Details

Option A:

Lighting Retrofit

EMS Hot Water Reset

Kitchen Conversion

Option B:

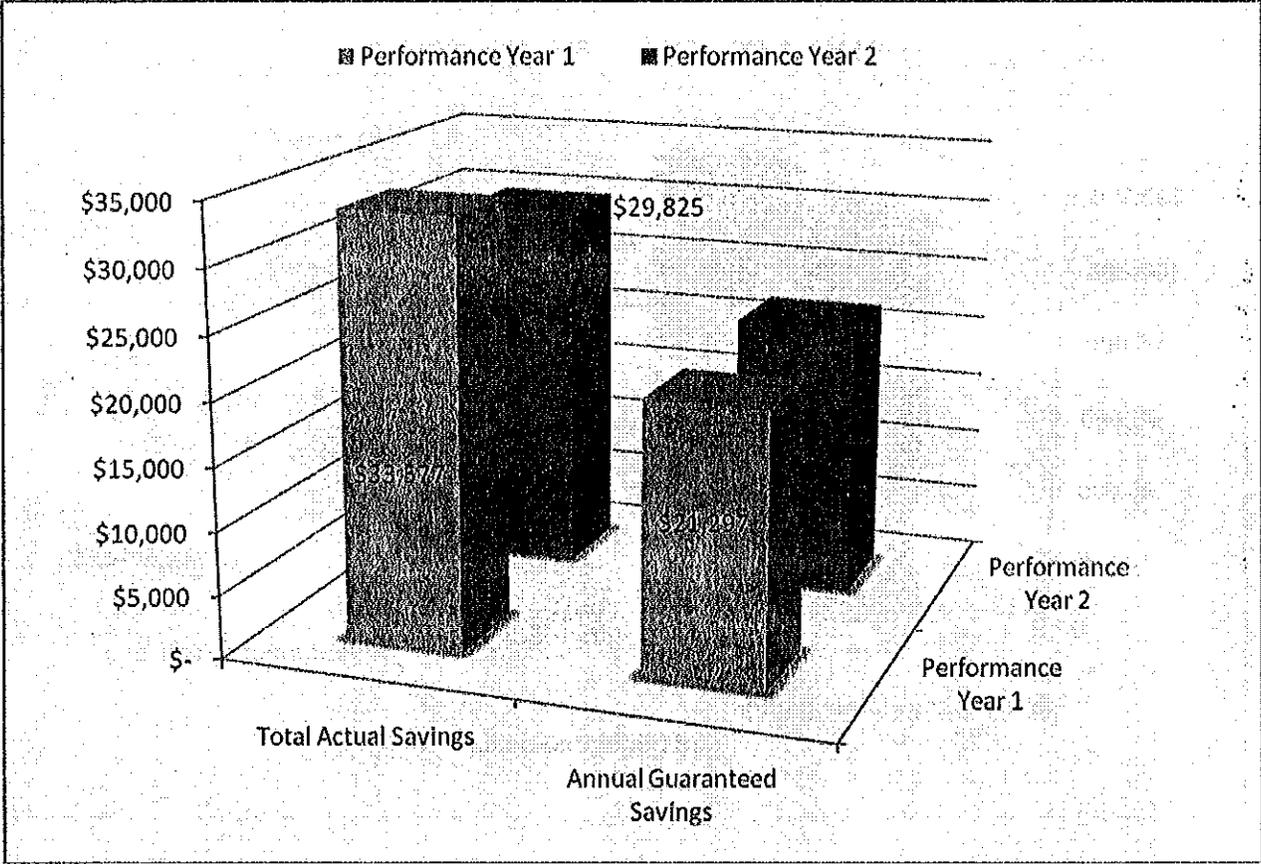
EMS Night Setback and Shutdown

Option D:

Table of Stipulated Savings

Section 3Appendix

Annual Performance Comparison



Year 2 Performance Assurance Details

| Performance Year 2 Table of Measured & Verified Savings (M&V Option A) | | |
|--|----------------------------------|------------------------------------|
| Units of Saving | Description | Measured & Verified Energy Savings |
| kWh | Lighting Upgrade | \$ 6,642 |
| Oil | EMS Hot Water Reset | \$ 1,399 |
| kWh, (Propane) | Kitchen Conversion | \$ 785 |
| Option A Savings | | \$ 8,826 |
| Performance Year 2 Table of Measured & Verified Savings (M&V Option B) | | |
| Units of Saving | Description | Measured & Verified Energy Savings |
| kWh, Oil | EMS Night Setback and Shutdown | \$ 4,806 |
| Option B Savings | | \$ 4,806 |
| Total Year 2 Measured & Verified Savings | | \$ 13,632 |
| Performance Year 2 Table of Stipulated Savings | | |
| Units of Saving | Description | Contract Energy Savings |
| kWh, Oil | Replace Door Seals | \$ 1,011 |
| kWh, Oil | Vestibule Re-Commissioning | \$ 509 |
| kWh, Oil | Replace Windows | \$ 4,744 |
| kWh, Oil | Kitchen Hood | \$ 2,082 |
| kWh (Propane) | Kitchen Conversion Installed | \$ 4,729 |
| Oil | Domestic HW Convection Reduction | \$ 2,647 |
| kWh | Kitchen Condenser Overheating | \$ 470 |
| Stipulated Savings | | \$ 16,193 |
| Total Performance Year 2 Savings | | \$ 29,825 |

Measurement & Verification Option B

- EMS Night Setback and Shutdown

EMS Night Setback and Shutdown

| Year 2 Utility Unit costs | | | | | |
|---------------------------|-------------------------|------------------------------------|--------------------------|-------------------------|---------------------------|
| Electric (\$/kWh) | Fuel Oil #2 (\$/gal) | Propane (\$/gal) | | | |
| Year 2 | | | | | |
| 0.16 | 2.40 | 1.55 | | | |
| | | | | | |
| | | | | | |
| Annual Energy Saved (kWh) | Annual kWh Savings (\$) | Total Annual Electric Savings (\$) | Annual Oil Savings (gal) | Annual Oil Savings (\$) | Total Annual Savings (\$) |
| 2,781 | \$ 445 | \$ 445 | 1,817 | \$ 4,361 | \$ 4,806 |

| Year 2 Utility/Unit costs | | |
|---------------------------|----------------------|------------------|
| Electric (\$/kWh) | Fuel Oil #2 (\$/gal) | Propane (\$/gal) |
| Year 2 | | |
| 0.16 | 2.40 | 1.55 |

Replace Door Seals

| Annual Oil Savings (gal) | Annual Oil Savings (\$) | Annual Energy Savings (kWh) | Annual Energy Savings (\$) | Total Annual Savings (\$) |
|--------------------------|-------------------------|-----------------------------|----------------------------|---------------------------|
| 395 | \$ 948 | 392 | \$ 63 | \$ 1,011 |

Vestibule Re-commissioning

| Annual Oil Savings (gal) | Annual Oil Savings (\$) | Annual Energy Savings (kWh) | Annual Energy Savings (\$) | Total Annual Savings (\$) |
|--------------------------|-------------------------|-----------------------------|----------------------------|---------------------------|
| 199 | \$ 478 | 198 | \$ 32 | \$ 509 |

Replace Windows

| Annual Oil Savings (gal) | Annual Oil Savings (\$) | Annual Energy Savings (kWh) | Annual Energy Savings (\$) | Total Annual Savings (\$) |
|--------------------------|-------------------------|-----------------------------|----------------------------|---------------------------|
| 1,941 | \$ 4,658 | 538 | \$ 86 | \$ 4,744 |

Kitchen Hood

| Annual Oil Savings (gal) | Annual Oil Savings (\$) | Annual Energy Savings (kWh) | Annual Energy Savings (\$) | Total Annual Savings (\$) |
|--------------------------|-------------------------|-----------------------------|----------------------------|---------------------------|
| 771 | \$ 1,850 | 1448 | \$ 232 | \$ 2,082 |

Kitchen Conversion Installed

| Annual LP Savings (gal) | Annual LP Savings (\$) | Annual Energy Savings (kWh) | Annual Energy Savings (\$) | Total Annual Savings (\$) |
|-------------------------|------------------------|-----------------------------|----------------------------|---------------------------|
| -2,506 | \$ (3,872) | 53,757 | \$ 8,601 | \$ 4,729 |

Table of Contract Stipulated Savings

| Table of Contract Stipulated Savings | |
|--------------------------------------|------------------|
| Facility Improvement Measure | Energy Savings |
| Replace Door Seals | \$ 1,011 |
| Vestibule Re-commissioning | \$ 509 |
| Replace Windows | \$ 4,744 |
| Kitchen Hood | \$ 2,082 |
| Kitchen Conversion Installed | \$ 4,729 |
| Domestic HW Convection Reduction | \$ 2,647 |
| Kitchen Condenser Overheating | \$ 470 |
| | \$ 16,193 |

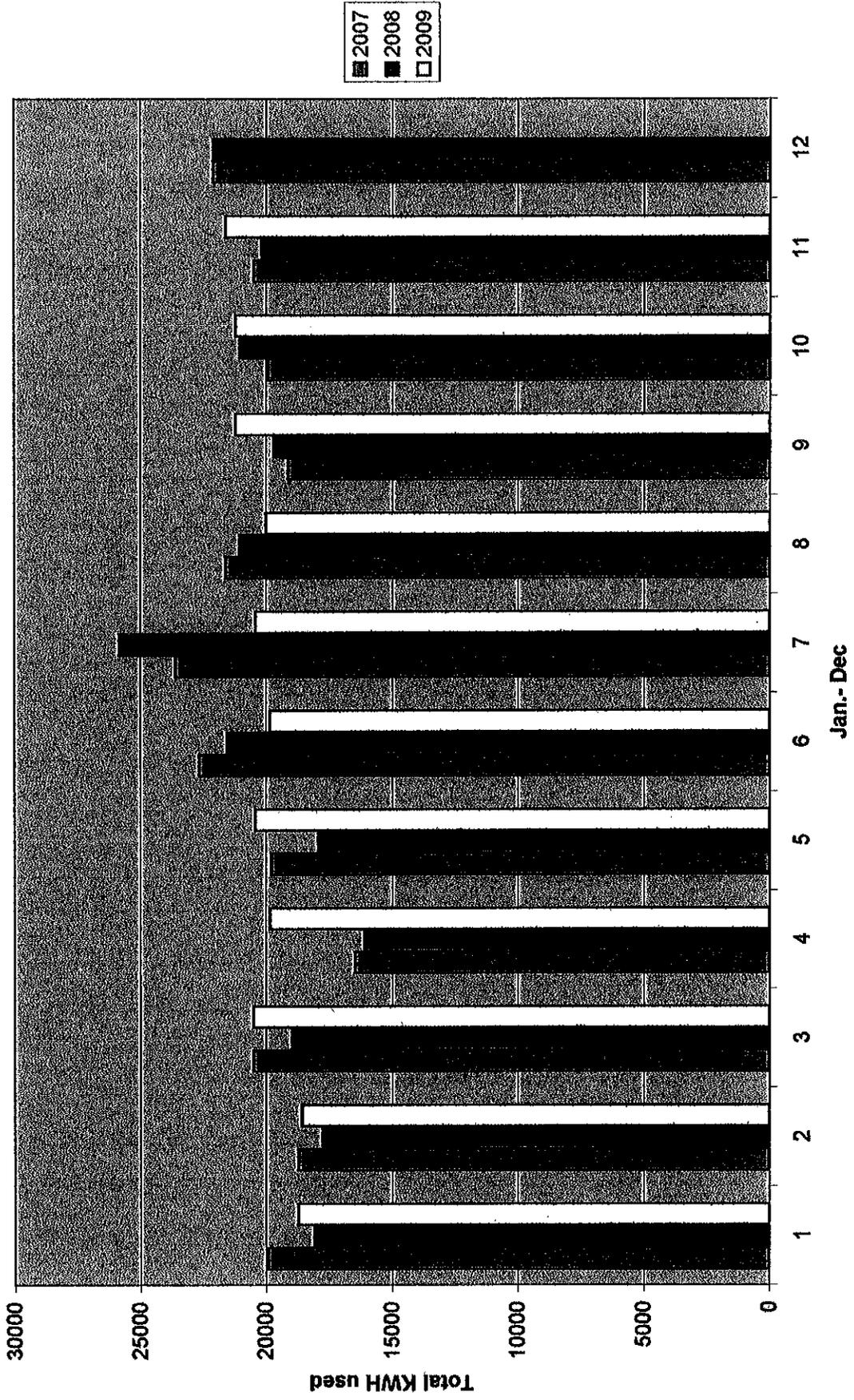
Lighting Tables

| Floor | Usage Group ID | PRE-INSTALLATION | | | | POST-INSTALLATION | | | | Proposed Annual Hours | Annual kWh Saved |
|-------|----------------------|------------------|----------------|----------------|--------------|-------------------|----------------|------------------|----------|-----------------------|------------------|
| | | Pre Fixt. No. | Pre Fixt. Code | Pre Watts/Fixt | Pre kW/Space | Post Fixt No. | Post Fixt Code | Post Watts/ Fixt | kW Saved | | |
| 1 | Foyer | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 8,760 | 183.96 |
| 1 | Sitting Area | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 3,066 | 169.51 |
| 1 | Lobby | 1 | F44ES | 160 | 0.16 | 1 | F44ILL | 112 | 0.05 | 6,205 | 297.84 |
| 1 | Lobby | 6 | F42ES | 80 | 0.48 | 6 | F42ILL | 59 | 0.13 | 6,205 | 781.83 |
| 1 | Lobby | 1 | I55/2 | 110 | 0.11 | 2 | CFS15/1 | 15 | 0.08 | 6,205 | 496.40 |
| 1 | Receptionist | 3 | F42ES | 80 | 0.24 | 3 | F42ILL | 59 | 0.06 | 2,868 | 180.68 |
| 1 | Open Office | 2 | F44ES | 160 | 0.32 | 2 | F44ILL/2 | 118 | 0.08 | 2,868 | 240.90 |
| 1 | Kitchenette / Office | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 2,868 | 60.23 |
| 1 | Bathroom | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 2,190 | 45.99 |
| 1 | Admn. Office | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 2,868 | 60.23 |
| 1 | Social Services | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 3,650 | 76.65 |
| 1 | Conference | 2 | F42ES | 80 | 0.16 | 2 | F42ILL | 59 | 0.04 | 2,868 | 120.45 |
| 1 | Laundry | 4 | F42ES | 80 | 0.32 | 4 | F42ILL | 59 | 0.08 | 3,650 | 306.60 |
| 1 | Hall | 4 | F42ES | 80 | 0.32 | 4 | F42ILL | 59 | 0.08 | 6,205 | 521.22 |
| 1 | Kitchen | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 3,650 | 76.65 |
| 1 | Kitchen | 9 | F42ES | 80 | 0.72 | 9 | F42ILL | 59 | 0.19 | 3,650 | 689.85 |
| 1 | Kitchen Office | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 2,868 | 60.23 |
| 1 | Pantry | 2 | F42ES | 80 | 0.16 | 2 | F42ILL | 59 | 0.04 | 1,304 | 54.75 |
| 1 | Meeting Room | 15 | F42ES | 80 | 1.20 | 15 | F42ILL | 59 | 0.32 | 3,066 | 2,542.59 |
| 1 | Meeting Room | 2 | I20/2 | 40 | 0.08 | 2 | ELED3/2 | 6 | 0.07 | 8,760 | 595.68 |
| 1 | Dining Room | 12 | F42ES | 80 | 0.96 | 12 | F42ILL | 59 | 0.25 | 3,066 | 2,034.07 |
| 1 | Dining Room | 1 | I20/2 | 40 | 0.04 | 1 | ELED3/2 | 6 | 0.03 | 8,760 | 297.84 |
| 1 | Hall | 2 | F42ES | 80 | 0.16 | 2 | F42ILL | 59 | 0.04 | 6,205 | 260.61 |
| 1 | Hall | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 8,760 | 183.96 |
| 1 | Ladies Room | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 2,190 | 45.99 |
| 1 | Mens Room | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 2,190 | 45.99 |
| 1 | Hall | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 8,760 | 183.96 |
| 1 | Mens Lockers | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 8,760 | 183.96 |
| 1 | Mens Lockers | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 2,190 | 45.99 |
| 1 | Storage | 3 | F42ES | 80 | 0.24 | 3 | F42ILL | 59 | 0.06 | 1,304 | 82.13 |
| 1 | Boiler Room | 4 | F42ES | 80 | 0.32 | 4 | F42ILL | 59 | 0.08 | 6,205 | 521.22 |
| 1 | Phone Room | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 1,304 | 27.38 |
| 1 | Generator Room | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 1,304 | 27.38 |
| 1 | Womens Lockers | 3 | F42ES | 80 | 0.24 | 3 | F42ILL | 59 | 0.06 | 2,190 | 137.97 |
| 1 | Womens Lockers | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 2,190 | 45.99 |
| 1 | Washroom | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 2,868 | 60.23 |
| 1 | Clean Linen | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 2,868 | 60.23 |
| 1 | Dirty Linen | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 2,868 | 60.23 |
| 1 | Maintenance Shop | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 6,205 | 130.31 |
| 1 | Maintenance Shop | 1 | F44ES | 160 | 0.16 | 1 | F44ILL/2 | 118 | 0.04 | 6,205 | 260.61 |
| 1 | Hall | 3 | F42ES | 80 | 0.24 | 3 | F42ILL | 59 | 0.06 | 6,205 | 390.92 |
| 1 | Hall | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 8,760 | 183.96 |
| 1 | Vacant Office | 2 | F42ES | 80 | 0.16 | 2 | F42ILL | 59 | 0.04 | 2,868 | 120.45 |
| 1 | Salon | 2 | F42ES | 80 | 0.16 | 2 | F42ILL | 59 | 0.04 | 2,868 | 120.45 |
| 1 | Dayroom | 12 | F42ES | 80 | 0.96 | 12 | F42ILL | 59 | 0.25 | 3,066 | 2,034.07 |
| 1 | Activities Office | 2 | F42ES | 80 | 0.16 | 2 | F42ILL | 59 | 0.04 | 2,868 | 120.45 |
| 1 | Activities 2 | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 2,868 | 60.23 |
| 1 | Hall | 2 | F42ES | 80 | 0.16 | 2 | F42ILL | 59 | 0.04 | 6,205 | 260.61 |
| 1 | Hall | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 8,760 | 183.96 |
| 1 | Nurses Station | 2 | F42ES | 80 | 0.16 | 2 | F42ILL | 59 | 0.04 | 6,205 | 260.61 |
| 1 | Nurses Station | 2 | F42ES | 80 | 0.16 | 2 | F42ILL | 59 | 0.04 | 8,760 | 367.92 |
| 1 | Shower Room I | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 4,344 | 240.13 |
| 1 | Shower Room I | 2 | I60/1 | 60 | 0.12 | 2 | I60/1 | 60 | - | 4,344 | 223.38 |
| 1 | Shower Room I | 2 | F42ES | 80 | 0.16 | 2 | F42ILL | 59 | 0.04 | 6,132 | 678.02 |
| 1 | Ladies Tub Room | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 4,344 | 240.13 |
| 1 | Ladies Tub Room | 2 | I60/1 | 60 | 0.12 | 2 | I60/1 | 60 | - | 4,344 | 223.38 |
| 1 | Ladies Tub Room | 2 | F42ES | 80 | 0.16 | 2 | F42ILL | 59 | 0.04 | 6,132 | 678.02 |
| 1 | Hall | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 6,205 | 130.31 |
| 1 | Hall | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 8,760 | 183.96 |
| 1 | Exam Room | 2 | F42ES | 80 | 0.16 | 2 | F42ILL | 59 | 0.04 | 2,868 | 120.45 |
| 1 | TV Room | 3 | F42ES | 80 | 0.24 | 3 | F42ILL | 59 | 0.06 | 3,066 | 508.52 |
| 1 | TV Room | 1 | I100/1 | 100 | 0.10 | 1 | CPS23/1 | 23 | 0.08 | 3,066 | 367.48 |
| 1 | TV Room | 5 | I60/1 | 60 | 0.30 | 5 | I60/1 | 60 | - | 3,066 | 394.20 |
| 1 | Washer/Dryer Room | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 1,304 | 27.38 |
| 1 | Hall | 5 | F42ES | 80 | 0.40 | 5 | F42ILL | 59 | 0.11 | 6,205 | 651.53 |
| 1 | Hall | 3 | F42ES | 80 | 0.24 | 3 | F42ILL | 59 | 0.06 | 8,760 | 551.88 |
| 1 | Exit Hall | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 6,205 | 130.31 |
| 1 | Exit Hall | 1 | F42ES | 80 | 0.08 | 1 | F42ILL | 59 | 0.02 | 8,760 | 183.96 |
| 1 | Hall | 5 | F42ES | 80 | 0.40 | 5 | F42ILL | 59 | 0.11 | 6,205 | 651.53 |
| 1 | Hall | 3 | F42ES | 80 | 0.24 | 3 | F42ILL | 59 | 0.06 | 8,760 | 551.88 |
| 1 | Resident Bathrooms | 30 | F42ES | 80 | 2.40 | 30 | F42ILL | 59 | 0.63 | 2,190 | 1,379.70 |
| 1 | Exterior | 4 | I100/1 | 100 | 0.40 | 4 | F41ILL | 31 | 0.28 | 3,911 | 1,079.36 |
| 1 | Exterior | 5 | MV100/1 | 125 | 0.63 | 5 | F41ILL | 31 | 0.47 | 3,911 | 1,838.04 |
| 1 | Exterior | 2 | MH400/1 | 458 | 0.92 | 2 | MH320/1 | 365 | 0.19 | 3,911 | 727.39 |
| 1 | Exterior | 2 | I60/1 | 60 | 0.12 | 2 | CFS15/1 | 15 | 0.09 | 3,911 | 351.96 |
| 1 | Exterior | 1 | MV100/1 | 125 | 0.13 | 1 | HPS35/1 | 46 | 0.08 | 3,911 | 308.95 |
| 1 | Exterior | 8 | I90/1 | 90 | 0.72 | 8 | HPS35/1 | 46 | 0.35 | 3,911 | 1,376.57 |
| 1 | Exterior | 4 | MV100/1 | 125 | 0.50 | 4 | HPS35/1 | 46 | 0.32 | 3,911 | 1,235.79 |
| 1 | Resident Rooms | 60 | I100/1 | 100 | 6.00 | 60 | CPS23/1 | 23 | 4.62 | 2,190 | 10,117.80 |
| | TOTAL | 286 | | | 25.48 | 287 | | | 10.64 | | 41,513.85 |

EMS Night Setback

| Point | Setpoint |
|-----------------------------|------------|
| ACTIVITY_ROOM:OCC CLG STPT | 78.8 deg F |
| ACTIVITY_ROOM:VAC CLG STPT | 86 deg F |
| ACTIVITY_ROOM:ACT CLG STPT | 86 deg F |
| ACTIVITY_ROOM:OCC HTG STPT | 68 deg F |
| ACTIVITY_ROOM:VAC HTG STPT | 53.6 deg F |
| ACTIVITY_ROOM:ACT HTG STPT | 53.6 deg F |
| DINING_ROOM_UV:OCC CLG STPT | 78.8 deg F |
| DINING_ROOM_UV:VAC CLG STPT | 86 deg F |
| DINING_ROOM_UV:ACT CLG STPT | 86 deg F |
| DINING_ROOM_UV:OCC HTG STPT | 68 deg F |
| DINING_ROOM_UV:VAC HTG STPT | 53.6 deg F |
| DINING_ROOM_UV:ACT HTG STPT | 53.6 deg F |
| HW_ZONE_TEMPS:OCC CLG STPT | 78.8 deg F |
| HW_ZONE_TEMPS:VAC CLG STPT | 86 deg F |
| HW_ZONE_TEMPS:ACT CLG STPT | 86 deg F |
| HW_ZONE_TEMPS:OCC HTG STPT | 68 deg F |
| HW_ZONE_TEMPS:VAC HTG STPT | 53.6 deg F |
| HW_ZONE_TEMPS:ACT HTG STPT | 53.6 deg F |
| LIVING_ROOM:OCC CLG STPT | 78.8 deg F |
| LIVING_ROOM:VAC CLG STPT | 86 deg F |
| LIVING_ROOM:ACT CLG STPT | 86 deg F |
| LIVING_ROOM:OCC HTG STPT | 68 deg F |
| LIVING_ROOM:VAC HTG STPT | 53.6 deg F |
| LIVING_ROOM:ACT HTG STPT | 53.6 deg F |

KWH Comparison 2007 - 2008



| Year | 2007 | 2008 | 2009 |
|--------------|----------------|-------------|-----------------|
| | 800 | 1303.3 | 475.5 |
| | 851.9 | 882.3 | 2221.55 |
| | 900 | 699.4 | 2033.2 |
| | 1000 | 757 | 400 |
| | 1349.2 | 851.9 | 586 |
| | 1000 | 1006.1 | 550.1 |
| | 514 | 853.2 | 1118.5 |
| | 550.9 | 525.5 | 800 |
| | 569.7 | 436.9 | 1145.8 |
| | 355.2 | 380 | 406.4 |
| | 323.3 | 526.6 | 250 |
| | 458.5 | 387.7 | 822.1 |
| | 210.8 | 815.1 | 387.1 |
| | 528 | | 315.6 |
| | 1432.2 | | 311.3 |
| | 1257.8 | | |
| | 250 | | |
| Total | 12351.5 | 9425 | 11823.15 |

Gal. purchased each fill

Fuel Oil / Kero Gallons Purchased
 2007
 2008
 2009 Until 8/1/09

