



## Our Contract Agencies:

- Association for Mental Health (AMH) [www.wvamh.org](http://www.wvamh.org)
- Behavioral Health Services (Glens Falls Hospital) (BHS) [www.glensfallshospital.org/Behavioral.htm](http://www.glensfallshospital.org/Behavioral.htm)
- Community Workshop (CWI) [www.cwinc.org](http://www.cwinc.org)
- Council for Prevention (CFP) [www.councilforprevention.org](http://www.councilforprevention.org)
- Hudson Headwaters Health Network [www.hhhn.org](http://www.hhhn.org)
- Liberty House (LH) [www.libertyhousefoundation.org](http://www.libertyhousefoundation.org)
- United Cerebral Palsy (UCP) [www.prospectcenter.com](http://www.prospectcenter.com)
- Voices of the Heart (VOH) [www.wvamh.org/voices.htm](http://www.wvamh.org/voices.htm)
- 820 River St., Inc.

## Some Additional Local Governmental Unit Responsibilities...

- Fiscal Management/Reporting
- Single Point of Entry/Access (SPOA) Process
- Assisted Outpatient Treatment (AOT) Program

## **New York State Mental Hygiene Law**

MHL Article 41 requires each Community Services Board (CSB) to have separate subcommittees for:

- Mental Health
- Mental Retardation and Developmental Disabilities
- Alcoholism and Substance Abuse

## **New York State Mental Hygiene Law**

- Subcommittees are comprised of CSB members, LGU staff, contract providers, and consumers.
- Subcommittees meet at least quarterly throughout the year.
- Additionally, we have established a Children and Youth Subcommittee to inform our planning process regarding specific needs of children and families.

## Warren and Washington Counties are “Unified Services” Counties

In the 1980s, all NYS Counties were invited to apply to become “Unified Services” Counties.

Warren and Washington Counties are among only 5 counties approved to be Unified Services Counties:

Rensselaer, Rockland, Warren, Washington and Westchester.

Being part of unified services means that the county’s share of Local Assistance-Regular (LA-R) funding is reduced.

For Warren County, the local share associated with this funding stream is 12.9%.

For Washington County, the local share associated with this funding stream is 3.01%.

All other Counties pay 50% of this funding stream.

## New York State Mental Hygiene Law

- MHL Article 41 requires the direction and administration, by each LGU, of a local comprehensive planning process.
  
- This is accomplished through a subcommittee structure.

## **New York State Mental Hygiene Law**

- MHL Article 41 requires the establishment by the county of a local governmental unit (LGU), given authority in accordance with Article 41 to provide or arrange for local or unified services.
- The Office of Community Services is the local governmental unit (LGU) given this authority by both Warren and Washington Counties.
- In the 1970s, Warren and Washington Counties combined to form one LGU for Mental Hygiene Services.

## **New York State Mental Hygiene Law**

- MHL Article 41 requires each local governmental unit (LGU) to have a Community Services Board (CSB).
- In counties with a population less than 100,000, the CSB can consist of either 9 or 15 members. Ours are nine member boards.
- The Community Services Boards for Warren and Washington Counties meet jointly at 3pm on the 2<sup>nd</sup> Thursday of the month.

## State Agencies

- NYS Office of Mental Health (OMH)
- NYS Office of Alcoholism and Substance Abuse Services (OASAS)
- NYS Office of Mental Retardation and Developmental Disabilities (OMRDD)

## New York State Mental Hygiene Law

- MHL Article 41 directs local governments to either “provide or arrange for” “preventive, rehabilitation, and treatment services” for the “mentally ill, the mentally retarded and the developmentally disabled, and those suffering from the disease of alcoholism and substance abuse”.

# OFFICE OF COMMUNITY SERVICES FOR WARREN AND WASHINGTON COUNTIES

230 Maple St., Suite 1

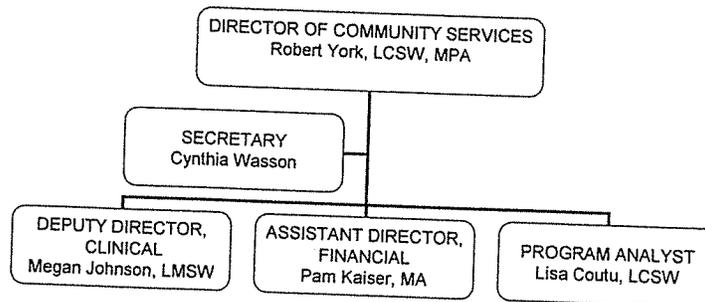
Glens Falls, NY 12804

(518) 792-7143

[www.co.warren.ny.us/mhcs](http://www.co.warren.ny.us/mhcs)

[www.co.washington.ny.us](http://www.co.washington.ny.us)

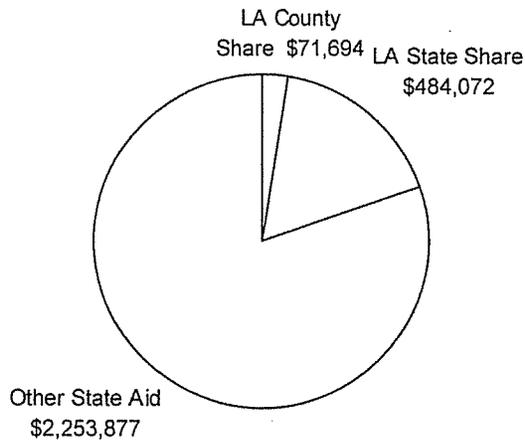
# OFFICE OF COMMUNITY SERVICES



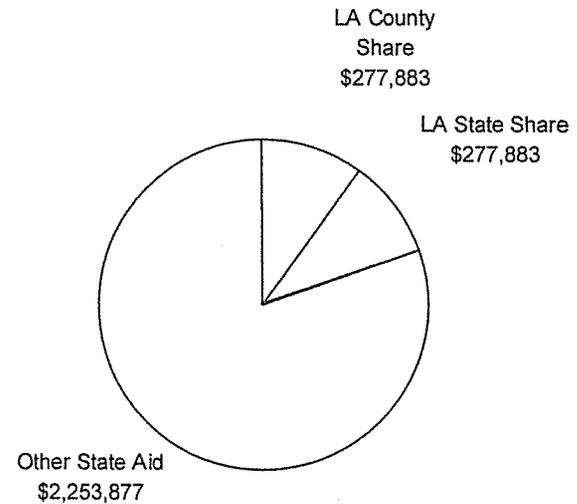
**Proposed Elimination Of Unified  
Services Enhanced Funding:  
Impact to  
Warren and Washington Counties**

# 2009 Warren County Mental Hygiene Budget by Funding Type

## Current Unified Services Funding



## Proposed Funding

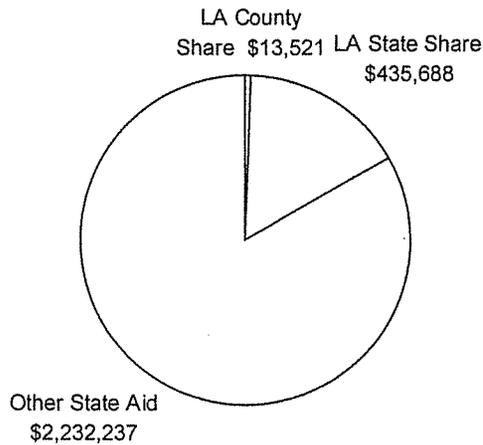


**Warren County Total Mental Hygiene Budget = \$2,809,643**

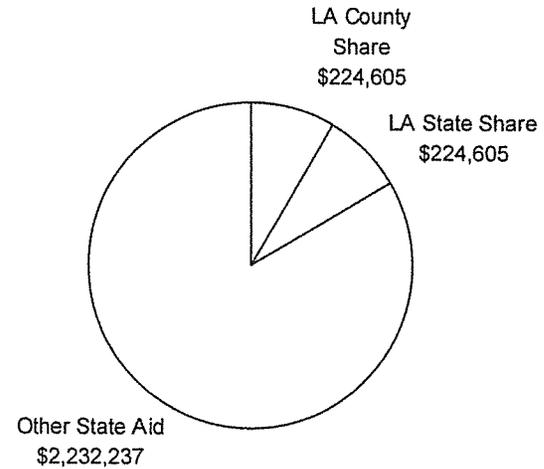
**Warren County Total Local Assistance (LA) = \$555,766**

# 2009 Washington County Mental Hygiene Budget by Funding Type

## Current Unified Services Funding



## Proposed Funding



**Washington County Total Mental Hygiene Budget = \$2,681,446**  
**Washington County Total Local Assistance (LA) = \$449,209**

2009 Local Assistance Funding Scenarios  
 Unified Services vs Regular State Aid  
 Warren and Washington Counties

CSB

1/31/2009 9:54

Warren + Washington County	2009 Approved Unified Svc Local Assistance	Unified Services*		Regular State Aid**		State Savings / Shift to Local Burden
		State Share	Local Share	State Share	Local Share	
Mental Health Assn	28,979	26,777	2,202	14,490	14,490	12,288
Liberty House	216,294	195,044	21,250	108,147	108,147	86,897
C.W.I., Inc.	404,393	372,032	32,361	202,197	202,197	169,835
United CP Assoc	134,071	122,271	11,800	67,036	67,036	55,236
Comm Svcs Board	221,238	203,636	17,602	110,619	110,619	93,017
<b>TOTAL WR + WS</b>	<b>1,004,975</b>	<b>919,760</b>	<b>85,215</b>	<b>502,488</b>	<b>502,488</b>	<b>417,272</b>

Units of Service Associated w/ Funding Loss	920
	1373
	(loss)
	2956
	NA
	5,249

\* Unified Services is Warren: 87.1% State + 12.9% Local; Washington: 96.99% State + 3.01% Local

\*\* Regular State Aid is 50/50 Shared between State and County.

Sources: CSB Approved Budgets (agencies), 9/10/08 CSB LGU Revision Memo

2009 Local Assistance Funding Scenarios  
 Unified Services vs Regular State Aid CSB  
1/31/2009 9:54

	2009 Approved Unified Svc Local Assistance	Unified Services		Regular State Aid		State Savings / Shift to Local Burden
		State Share 87.1%	Local Share 12.9%	State Share 50%	Local Share 50%	
Warren County						
Mental Health Assn	13,441	11,707	1,734	6,721	6,721	4,987
BHS of G.F. Hosp.	0	0	0	0	0	0
Liberty House	149,039	129,813	19,226	74,520	74,520	55,293
C.W.I., Inc.	204,134	177,801	26,333	102,067	102,067	75,734
United CP Assoc	78,506	68,379	10,127	39,253	39,253	29,126
Council for Prevent.	0	0	0	0	0	0
820 River St., Inc.	0	0	0	0	0	0
Voices of the Heart	0	0	0	0	0	0
Hudson Hdwtrs H.N	0	0	0	0	0	0
Comm Svcs Board	110,646	96,373	14,273	55,323	55,323	41,050
<b>TOTAL Warren</b>	<b>555,766</b>	<b>484,072</b>	<b>71,694</b>	<b>277,883</b>	<b>277,883</b>	<b>206,189</b>

2009 Local Assistance Funding Scenarios  
 Unified Services vs Regular State Aid CSB  
1/31/2009 9:54

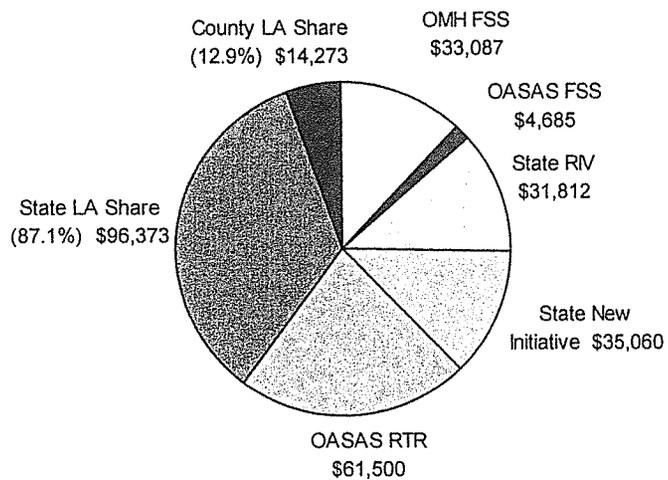
	2009 Approved Unified Svc Local Assistance	Unified Services		Regular State Aid		State Savings / Shift to Local Burden
		State Share 96.99%	Local Share 3.01%	State Share 50%	Local Share 50%	
Washington County						
Mental Health Assn	15,538	15,070	468	7,769	7,769	7,301
BHS of G.F. Hosp.	0	0	0	0	0	0
Liberty House	67,255	65,231	2,024	33,628	33,628	31,603
C.W.I., Inc.	200,259	194,231	6,028	100,130	100,130	94,102
United CP Assoc	55,565	53,892	1,673	27,783	27,783	26,110
Council for Prevent.	0	0	0	0	0	0
820 River St., Inc.	0	0	0	0	0	0
Voices of the Heart	0	0	0	0	0	0
Hudson Hdwtrs H.N	0	0	0	0	0	0
Comm Svcs Board	110,592	107,263	3,329	55,296	55,296	51,967
<b>TOTAL Washington</b>	<b>449,209</b>	<b>435,688</b>	<b>13,521</b>	<b>224,605</b>	<b>224,605</b>	<b>211,083</b>

<b>TOTAL WR + WS</b>	<b>1,004,975</b>	<b>919,760</b>	<b>85,215</b>	<b>502,488</b>	<b>502,488</b>	<b>417,272</b>
----------------------	------------------	----------------	---------------	----------------	----------------	----------------

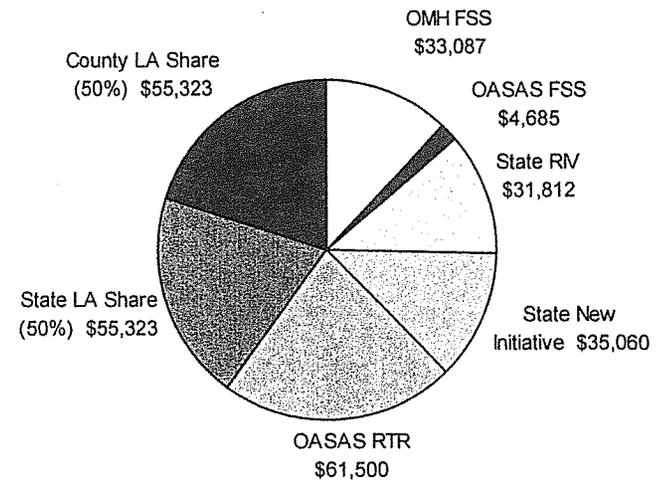
Unified Services Funding Conversion Table.xls  
 Sources: CSB Approved Budgets (agencies), 9/10/08 CSB LGU Revision Memo

# 2009 Warren County Office Of Community Services Budget by Funding Stream

## Current Unified Services Funding



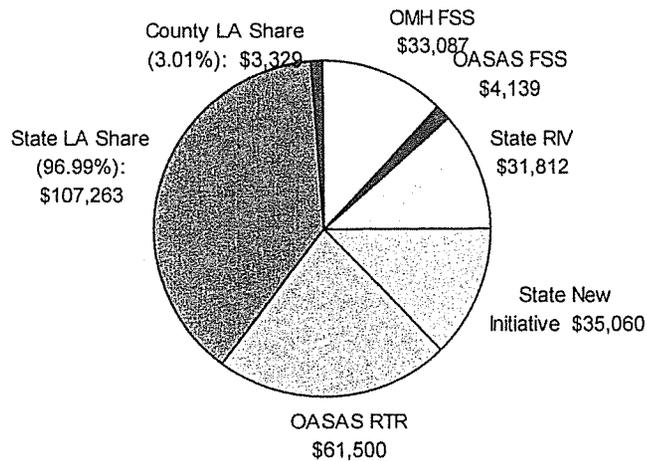
## Proposed Funding



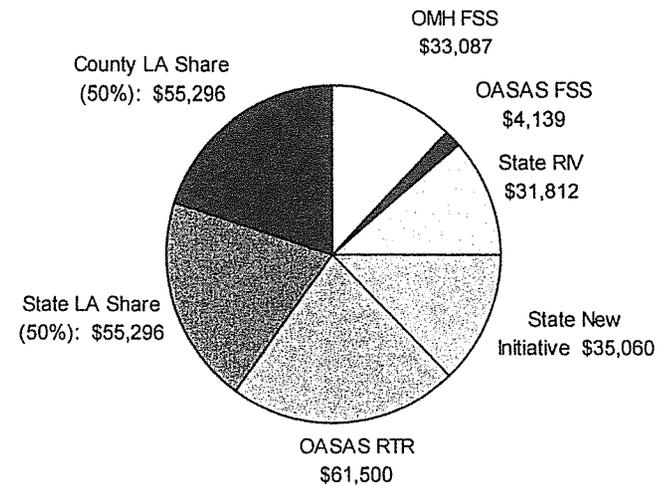
**Warren County OCS Total Budget - \$276,790**

# 2009 Washington County Office Of Community Services Budget by Funding Stream

Current Unified Services Funding



Proposed Funding



**Washington County OCS Total Budget - \$276,190**

2009 BUDGET REQUESTS BY CONTRACT AGENCIES OF WARREN & WASHINGTON COUNTIES' COMMUNITY SERVICES BOARDS  
vs. 2008 LEVELS (Version of 7/15/08).

COUNTY/AGENCY	2008 APPROVED	2009 REQUESTED	Total \$ Change	Total % Change	2008 CO. TAX \$	2008 LVS \$	2009 CO. TAX \$	2009 LVS \$	Co. Tax \$ Change	Co. Tax % Change
<b>I. WARREN COUNTY:</b>										
1. Assoc. for Mental Health:	\$ 664,708	\$ 695,639	\$ 30,931	4.65%	\$ 1,683	\$ 0	\$ 1,733	\$ 0	\$ 50	2.97%
2. B.H.S. of G.F. Hospital:	\$ 353,822	\$ 352,062	-\$ 1,760	-0.50%	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
3. Comm., Work & Ind., Inc.	\$ 230,269	\$ 247,634	\$ 17,365	7.54%	\$ 12,047	\$ 12,047	\$ 13,167	\$ 13,167	\$ 1,120	9.30%
4. Liberty House Found., Inc.:	\$ 349,470	\$ 359,954	\$ 10,484	3.00%	\$ 18,666	\$ 0	\$ 19,226	\$ 0	\$ 560	3.00%
5. United Cerebral Palsy:	\$ 78,506	\$ 78,506	\$ 0	0.00%	\$ 10,127	\$ 0	\$ 10,127	\$ 0	\$ 0	0.00%
6. Council for Prevention:	\$ 283,524	\$ 307,675	\$ 24,151	8.52%	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
7. Off. of Community Services:	\$ 267,003	\$ 276,790	\$ 9,787	3.67%	\$ 13,615	\$ 0	\$ 14,273	\$ 0	\$ 658	4.83%
8. 820 River St., Inc.:	\$ 246,173	\$ 249,173	\$ 3,000	1.22%	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
9. Voices of the Heart:	\$ 141,006	\$ 145,837	\$ 4,831	3.43%	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
10. Hudson Headwaters H.N.:	\$ 101,693	\$ 96,373	-\$ 5,320	-5.23%	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
11. TOTALS- WARREN CO.:	<u>\$ 2,716,174</u>	<u>\$ 2,809,643</u>	<u>\$ 93,469</u>	<u>3.44%</u>	<u>\$ 56,138</u>	<u>\$ 12,047</u>	<u>\$ 58,526</u>	<u>\$ 13,167</u>	<u>\$ 2,388</u>	<u>4.25%</u>

2009 BUDGET REQUESTS BY CONTRACT AGENCIES OF WARREN & WASHINGTON COUNTIES' COMMUNITY SERVICES BOARDS  
vs. 2008 LEVELS (Version of 7/15/08)

COUNTY/AGENCY	2008 APPROVED	2009 REQUESTED	Total \$ Change	Total % Change	2008 CO. TAX \$	2008 LVS \$	2009 CO. TAX \$	2009 LVS \$	Co. Tax \$ Change	Co. Tax % Change
<b>II. WASHINGTON COUNTY:</b>										
1. Assoc. for Mental Health:	\$ 667,792	\$ 700,636	\$ 32,844	4.92%	\$ 454	0	\$ 469	0	\$ 15	3.30%
2. B.H.S. of G.F. Hospital:	\$ 352,292	\$ 349,703	-\$ 2,589	-0.73%	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
3. Comm., Work & Ind., Inc.	\$ 214,723	\$ 231,759	\$ 17,036	7.93%	\$ 2,757	\$ 2,757	\$ 3,014	\$ 3,014	\$ 257	9.32%
4. Liberty House Found., Inc.:	\$ 184,383	\$ 189,913	\$ 5,530	3.00%	\$ 1,965	\$ 0	\$ 2,024	\$ 0	\$ 59	3.00%
5. United Cerebral Palsy:	\$ 55,565	\$ 55,565	\$ 0	0.00%	\$ 836	\$ 836	\$ 836	\$ 836	\$ 0	0.00%
6. Council for Prevention:	\$ 245,207	\$ 307,675	\$ 62,468	25.48%	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
7. Off. of Community Services:	\$ 265,600	\$ 276,190	\$ 10,590	3.99%	\$ 3,159	\$ 0	\$ 3,329	\$ 0	\$ 170	5.38%
8. 820 River St., Inc.:	\$ 319,053	\$ 322,979	\$ 3,926	1.23%	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
9. Voices of the Heart:	\$ 145,663	\$ 150,653	\$ 4,990	3.43%	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
10. Hudson Headwaters H.N.:	<u>\$ 101,693</u>	<u>\$ 96,373</u>	<u>-\$ 5,320</u>	<u>-5.23%</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>0.00%</u>
11. TOTALS-WASHINGTON CC	<u>\$ 2,551,971</u>	<u>\$ 2,681,446</u>	<u>\$ 129,475</u>	<u>5.07%</u>	<u>\$ 9,171</u>	<u>\$ 3,593</u>	<u>\$ 9,672</u>	<u>\$ 3,850</u>	<u>\$ 501</u>	<u>5.46%</u>

SIGN-IN SHEET FOR GUESTS

COMMITTEE: Mental Health

DATE: February 2, 2009

PLEASE PRINT

NAME	REPRESENTING
Abbie Prehoda	Clerk Board - Wash. Co.
Mancy HALL	Supervisor - Town of Hartford
Donald Wilkin	Wash Co. Chair
John Rymph	Easton WC Supervisor
GAYLE A. HALL	Supervisor - Town of Post
Johna Trinkle	Wash. Co. Supervisor <sup>from</sup> Cambridge
Pam C. Kaiser	Warren - Washington Community Svcs
Rob York	" " " "
Kevin Hayes	WASH CO Adm.
ALBERT NOLETTE	Wash Co dep Treas
Roger Wickes	WASH CO. ATTY.
Larrie Houge	Prospect Child & Family Center
Julia Beebe	Liberty House Foundation
Timothy G. Place	Community Work + Independence
Debra Powell	" " " "
Mark Donahue	" " " "