

**WARREN COUNTY
EMPLOYMENT & TRAINING ADMINISTRATION**

William F. Resse
Director

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**Human Services Committee
Employment & Training Agenda
6/28/10**

1. Request resolution authorizing contract with WSWHE BOCES for the period beginning on or after 10/1/10 through no later than 6/30/11 to provide GED instructional services for an amount not to exceed \$12,752.
2. Budget- transfers/adding federal funds
 - a. Request resolution authorizing the attached budget transfer
 - b. Request resolution to add federal funds to the county budget (see attached)
3. Other
 - a. Director status
 - b. Summer program

Note: all requests involve only federal grant funds for said purpose. No local county funds are requested.

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Employment and Training

DATE: 6/28/10

- (a) Is this a Result of a Bid or Request for Proposal? no
- (b) Purpose of Contract: To provide GED/basic skills instructional services for the WIA youth employment program.
- (c) Name of Contractor: Washington-Saratoga-Warren-Hamilton-Essex Board of Cooperative Educational Services (BOCES)
- (d) Address of Contractor: 1153 Burgoyne Ave., Suite2, Fort Edward, NY 12828
- (e) Contractor's Contact Person and Telephone Number: Denise Pallozzi, 581-3552
- (f) Has or will the Contract be provided, if so, please attach: to be developed
- (g) Commencement Date of Contract: 10/1/10
- (h) Termination Date of Contract: 6/30/11
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed \$12,752
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. Quarterly cost reimbursement
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: WIA youth contract - 40 6293.0310 470 \$12,752

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: JOAN SADY, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

FROM: Employment and Training
Name of Department

SIGNED:  **DATE:** 6/28/10

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
40 6293.0348 470	WIA Admin Stim - Contract	40 6293.0348 110	WIA Admin Stim - Salaries-Regular	\$ 1,148

Please state reason for transfers requested: To align budget with grant close out

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 439	Contingent Fund			

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: Employment and Training

DATE: 6/28/10

- (a) Purpose of Amendment: Add federal funds to county budget

- (b) Appropriation Code (with title), Object Code (with title) and Amount: See attached

- (c) Revenue Code (with title), and Amount: See attached

Revenues:	<u>Code</u>	<u>Title</u>	<u>Amount</u>
	40 6293.4791	WIA	\$652,878
	40 6326.4786	Summer TANF	\$ 39,009

Appropriations:

	<u>Code</u>	<u>Title</u>	<u>Amount</u>
	40 6293.0300 110	WIA Adult-Salaries-regular	\$95,000
	40 6293.0300 411	WIA Adult-Rent-Building/Property	15,000
	40 6293.0300 433	WIA Adult-Training-Client	89,751
	40 6293.0300 810	WIA Adult -Retirement	24,000
	40 6293.0300 830	WIA Adult -Social Security	10,000
	40 6293.0300 860	WIA Adult - Hospitalization	21,000
	40 6293.0305 110	WIA DW - Salaries-regular	50,000
	40 6293.0305 411	WIA DW - Rent-Building/Property	10,000
	40 6293.0305 433	WIA DW - Training-Client	30,211
	40 6293.0305 810	WIA DW - Retirement	15,000
	40 6293.0305 830	WIA DW - Social Security	6,000
	40 6293.0305 860	WIA DW - Hospitalization	11,000
	40 6293.0310 110	WIA Youth-Salaries-regular	\$60,000
	40 6293.0310 130	WIA Youth-Salaries-Part Time	\$52,000
	40 6293.0310 411	WIA Youth-Rent-Building/Property	12,000
	40 6293.0310 433	WIA Youth- Training-Client	10,000
	40 6293.0310 470	WIA Youth Contract	41,628
	40 6293.0310 810	WIA Youth -Retirement	11,000
	40 6293.0310 830	WIA Youth - Social Security	12,000
	40 6293.0310 860	WIA Youth - Hospitalization	12,000
	40 6293.0313 110	WIA Admin - Salaries-regular	30,000
	40 6293.0313 411	WIA Admin - Rent-Building/Property	4,000
	40 6293.0313 470	WIA Admin - Contract	11,288
	40 6293.0313 810	WIA Admin - Retirement	6,000
	40 6293.0313 830	WIA Admin - Social Security	4,000
	40 6293.0313 860	WIA Admin - Hospitalization	10,000
	40 6326 110	Summer TANF- Salaries-regular	8,200
	40 6326 130	Summer TANF- Salaries- Part Time	21,909
	40 6326 470	Summer TANF- Contract	5,500
	40 6326 830	Summer TANF- Social Security	2,500
	40 6326 860	Summer TANF- Hospitalization	900