



WARREN COUNTY YOUTH BUREAU
1340 STATE ROUTE 9
LAKE GEORGE, NEW YORK
12845-9803

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SOCIAL SERVICES COMMITTEE
YOUTH PROGRAMS

April 23, 2010

1. Resolution 304 of 2010 authorized the Warren County Youth Bureau to apply for funds from NYS Office of Children & Family Services for municipal and community programs in 2010. There is a balance of \$13,063. in Youth Development Delinquency/ Prevention Program funds. These funds require a local dollar match.

The Warren County Youth Board met April 21st and recommends that the balance of funds be allocated to the Warren County Youth Court. This will help sustain the program due to the loss of STOP DWI funds in the amount of \$20,000 on April 12th.

A resolution is requested to allocate \$13,063. to the Warren County Youth Court. This will be contingent upon the contractor's efforts to reduce expenses and maintain core elements of the program. The local dollar match is in A 7313 – the 2010 Warren County Adopted Budget.

2. Recommended Practices Manual for Youth Courts/NYS Bar Foundation
3. 2009 Annual Report

RESOLUTION REQUEST FORM NO. 4

Request for Extending, Rescinding or Amending Existing Contract

DEPARTMENT NAME: Warren County Youth Bureau

DATE: April 23, 2010

- (a) Purpose of Contract Change: Amend 2010 Resource Allocation Plan to allocate reserve 100% state youth program funds for Warren County Youth Court in the amount of \$13,063.
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract: Resolution # 304, 2010
- (c) Name of Contractor: NYS Office of Children & Family Services
- (d) Address of Contractor: 52 Washington Street, Rensselaer, NY 12144
- (e) Contractor's Contact Person and Telephone Number:
- (f)
- (f) Commencement Date of Extension: January 1, 2010
- (g) Termination Date of Extension: December 31, 2010
- (h) Payment Provisions: i) lump sum amount
ii) hourly rate amount _____
iii) total amount not to exceed _____
iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.) quarterly or monthly
- (i) Where are the Funds for this Contract ? List Budget Code, (with title), Object Code (with title), and Amount OR Capital Project OR Capital Reserve Project Number a Title and Amount: A.7311 470 Contracts \$13,063

RESOLUTION REQUEST FORM NO. 6

Request to Amend or Extend Existing Grant

DEPARTMENT NAME: Youth Bureau

DATE: April 23, 2010

- (a) Purpose of Grant Amendment: To increase grant amount to Council For Prevention of Alcohol and Substance Abuse by using Youth Development Delinquency Prevention funds in the amount of \$13,063.
- (b) Resolution No. which Authorized Original Application and Grant: Resolution 305, 2010
- (c) Name of Grantor: Council For Prevention of Alcohol and Substance Abuse
- (d) Address of Grantor: 10 LaCrosse St., Hudson Falls, NY 12839
- (e) Grantor's Contact Person and Telephone Number:
- (f) Has or Will the Grant Amendment or Extension be provided, if so, Please Attach?
- (g) Effective Date of Amendment or Extension: January 1, 2010
- (h) Termination Date of Amendment or Extension: December 31, 2010
- (i) Total Dollar Amount Involved (not to exceed): \$13,063
- (j) Is a Budget amendment required? No If yes, please complete and submit Form No. 7.
- (k) Are the funds to go into a Capital Project or Capital Reserve Project? If yes, complete and submit Form No. 8 or Form No. 9, as applicable.
- (l) Is a Local Share Required? Yes If Yes, Where are the Funds? List Budget Code (with title), Object Code (with title), and Amount OR Capital Project OR Capital Reserve Project Number and Title and Amount: A.7313 470 Contracts \$13,063



2009 ANNUAL REPORT
WARREN COUNTY YOUTH BUREAU PROGRAMS & SERVICES
WARREN COUNTY YOUTH POPULATION: 17,550

YOUTH DEVELOPMENT--EDUCATION--CRIMINAL JUSTICE

FUNDS 100% STATE \$

Municipal Programs	STATE \$	YOUTH SERVED
<i>Town of Bolton</i>	\$1,300.	90
"Happenings" Sept-June After school drop-in center at Town Hall		
<i>Town of Chester</i>	\$2,567.	
<i>Recreation:</i> Year-round activities at youth center and field trips		
<i>Youth Service:</i> Year-round education programs at the library		
		552
		195
<i>City of Glens Falls</i>	\$6,012.	70
Certified & free summer day camp program at East Field and Crandall Park, 9-4pm		
<i>Town of Hague</i>	\$1,300.	40
Scholarships to YMCA Silver Bay Day Camp and Teen Program		
<i>Town of Horicon</i>	\$1,300.	79
Free swimming at 2 beaches Little League teams		
<i>Town of Johnsburg</i>	\$1,625.	
<i>Recreation:</i> Summer playground activities and swim lessons		
<i>Youth Service:</i> School librarian opens library one day each week in summer		
		180
		92
<i>Town & Village of Lake George</i>	\$1,030.	460
Free Halloween program, transportation to skiing Scholarships for youth commission programs		
<i>Town of Lake Luzerne</i>	\$2,338.	882
<i>Recreation:</i> Summer playground activities and swim lessons		
<i>Youth Service:</i> Educational programs throughout the year		
<i>Town of Queensbury</i>	\$11,012.	4890
<i>Recreation:</i> Free sports programs: strength training; scuba, lacrosse, Pick-up basketball/soccer /volleyball/Summer Track Series; 3 special youth events & family activities in July & August		
<i>Youth Service:</i> Warren County Youth Court - Grades 7-12		
		52

Town of Stony Creek	\$1300.	14
<i>Recreation: Summer playground activities and field trips</i>		
Town of Thurman	\$1,800.	43
<i>Recreation: Summer playground activities and field trips</i>		
<i>Youth Service: Mommie and Me – parent education & social skills for preschoolers year round.</i>		
Town of Warrensburg	\$1,300.	11
<i>Summer playground activities and field trips</i>		

YOUTH DEVELOPMENT~FAMILY DEVELOPMENT~HEALTH~MENTAL HEALTH

Community-based Organizations		
Big Brothers Big Sisters: 1:1 Mentoring	\$5,000.	175
Catholic Charities - Youth & Family Counseling	\$11,800.	33
<i>Mental Health Counseling for youth & family without medical insurance or Medicaid</i>		
Cornell Cooperative Extension of Warren County	\$1500.	92
<i>Youth Community Action – Develop & sustain youth-adult partnerships with teens to develop youth involvement & youth voice</i>		
Community Maternity Services - Homebased Parent Education	\$7,240.	62
<i>Parenting Education/Life Skills/Health and advocacy for pregnant and parenting teens & children to ensure self-sufficiency healthy, safe & nurtured children</i>		
Hadley-Luzerne School - Adirondack Adventure Club-	\$750.	10
<i>Outdoor education opportunities for high needs youth in alternative education class</i>		

CRIMINAL JUSTICE~SUBSTANCE ABUSE~CIVIC ENGAGEMENT

YOUTH SERVED: 170 YOUTH (78 offenders & 92 volunteer jurors & trained members)

Council for Prevention of Alcohol & Substance Abuse	\$25,000.	100% STOP-DWI
Warren County Youth Court	\$6,200.	100% STATE
Low level young offenders attend peer court; complete mandatory substance abuse screening, alcohol/drug awareness classes, community service sentences;	\$38,939.	(State via Social Services 63.7%;
Trained youth volunteers conduct court sessions and community service	\$70,139	36.3% county)
Warren Hamilton Community Action : 159 YOUTH		
Alternative Sentencing Program		
Court ordered community service for youth under age 21	\$6,610.	100% STATE

ALL FOCUS AREAS~YOUTH LEADERSHIP~EMPLOYMENT

Warren County Youth Bureau

\$35,390.

100% STATE

Administrative/Fiscal Services: On-site Program Visits/Contract Compliance; Monitoring; Grant/Program Development; Accounting/Fiscal – Grant Development & Management; Youth Advocacy & Services Inventory/Coordination; Runaway/Homeless Youth Services Coordinator; Information/Referral; Training for Youth/Human Services professionals, Educators, Parents, Youth.

Direct Youth Services: The Youth Bureau ran or worked with other agencies to directly impact youth, families, and communities in these ways:

2009 Civic Engagement~Safety~Leadership

- 18- Trainings for Recreation Staff & County Summer Youth Employment Program
- 119 - Annual Youth Leadership Summit at Adirondack Community College
- 4 - NYS Youth Leadership Forum with State Legislators
- 30 - Leadership, Teambuilding/Community Mobilization/Leadership Development
Warrensburg & Lake George
- 100 - Teambuilding & Leadership – Queensbury Middle School

Total: 271 youth

2009 Needs Assessment & Community Programs

- 3 Community Conversations on Youth Needs in Lake George (100 adults & youth participated)
- 1 Children & Youth Services Conversation (25 adult attendees representing education, human services, juvenile justice, child welfare)

Total: 125 youth & adults

Alive at 25® Driver Safety Class: Set up 4 hour driver safety education program monthly for drivers aged 16-25 years of age. Individuals with vehicle & traffic violations are directed by municipal courts and district attorneys office; participant fee pays instructor and provide revenue for youth programs.

2009: 5 sessions/54 participants

Youth Tennis Program: \$1000. Grant from Junior Tennis Foundation

Youth in Chester, Glens Falls & Johnsbury learned tennis skills for fun and exercise.

2009: 3 programs - 61 youth

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

*If this is the result of a grant award, also complete and submit
Form No. 5 or 6

DEPARTMENT NAME: Warren County Youth Bureau

DATE: April 26, 2010

(a) Purpose of Amendment: To amend Warren County Adopted Budget
Increasing A.7311 Youth Bureau revenues and appropriations in the amount of
\$11,000. 100% State Funds are included in the approved Amended 2010
Resource Allocation Plan.

(b) Appropriation Code (with title), Object Code (with title) and Amount:
A.7311 Youth Bureau 470 Contracts \$11,000

(c) Revenue Code (with title), and Amount:
A.7311 3823 YDDP 50% DFY \$11,000