

AGENDA

County Facilities
September 1, 2011 – 11:45 am

1.) CALL MEETING TO ORDER.....Ch. Frank McCoy
Approval of Minutes – May 31, 2011

2.) OLD BUSINESS

A.) Updates Frank Morehouse
Department Moves

B.) Final Payment – J.C. Structures – Masonry Frank Morehouse

3.) NEW BUSINESS

A.) Energy Audits – National Grid (pg 2,3,4,) Frank Morehouse

B.) Storm Damage / Issues Frank Morehouse

4.) REFERRALS - (pg 5)

5.) PRIVILEGE OF THE FLOOR..... Ch. Frank McCoy

6.) ADJOURNMENTCh. Frank McCoy

SUMMARY

Application Number: 865279

Date: 5/19/2011

Customer Name:	COUNTY OF WARREN	Application Number :	865279
DBA Name:	COUNTY OF WARREN 4028 MAIN ST SHOP, *	Account Number:	31540-37101
City :	WARRENSBURG	Telephone :	518-761-6494
State and Zip :	NY 12885	Contact Name :	FRANK MOREHOUSE
Facility Square Footage :	3200	Auditor Name :	HOPE LAFRENIERE
		Audit Date :	05/19/2011

Save money on your electric bill by using energy more efficiently. And, through the power of action, you reduce greenhouse gases (CO2) annually by 9,179 pounds.

Estimated Annual Savings (KWH)
8,344.70

Estimated Annual Savings in Dollars
\$927.93

Estimated Job Cost
\$4,903.31

Prevailing Wage
\$787.59

Estimated Customer Contribution
\$2,733.69

Estimated National Grid Contribution
\$2,169.62

Payback Period in Months
35

No upfront cost to you - finance your contribution on your monthly electric bill.

Choose from 3 convenient payment options.

Lump Sum Payment (Additional 15% Discount)
\$2,441.78

12 Monthly Payments (Interest Free)
\$227.81

24 Monthly Payments (Interest Free)
\$113.90

OFFICE BUILDING

SUMMARY

Application Number: 865277

Date: 5/19/2011

Customer Name:	COUNTY OF WARREN	Application Number :	865277
DBA Name:	COUNTY OF WARREN MAIN ST	Account Number:	11540-37109
City :	WARRENSBURG	Telephone :	518-761-6494
State and Zip :	NY 12885	Contact Name :	FRANK MOREHOUSE
Facility Square Footage :	23000	Auditor Name :	HOPE LAFRENIERE
		Audit Date :	05/19/2011

Save money on your electric bill by using energy more efficiently. And, through the power of action, you reduce greenhouse gases (CO2) annually by 52,831 pounds.

Estimated Annual Savings (KWH)
48,028.26

Estimated Annual Savings in Dollars
\$5,340.74

Estimated Job Cost
\$24,150.10

Prevailing Wage
\$3,946.98

Estimated Customer Contribution
\$11,662.75

Estimated National Grid Contribution
\$12,487.35

Payback Period in Months
26

No upfront cost to you - finance your contribution on your monthly electric bill.

Choose from 3 convenient payment options.

Lump Sum Payment (Additional 15% Discount)
\$10,505.38

12 Monthly Payments (Interest Free)
\$971.90

24 Monthly Payments (Interest Free)
\$485.95

NEW SHOP

SUMMARY

Application Number: 865276

Date: 5/19/2011

Customer Name:	COUNTY OF WARREN	Application Number :	865276
DBA Name:	COUNTY OF WARREN 4055 MAIN ST GAR	Account Number:	29340-37100
City :	WARRENSBURG	Telephone :	518-761-6494
State and Zip :	NY 12885	Contact Name :	FRANK MOREHOUSE
Facility Square Footage :	10000	Auditor Name :	HOPE LAFRENIERE
		Audit Date :	05/19/2011

Save money on your electric bill by using energy more efficiently. And, through the power of action, you reduce greenhouse gases (CO2) annually by 29,513 pounds.

Estimated Annual Savings (KWH)
26,830.44

Estimated Annual Savings in Dollars
\$2,983.54

Estimated Job Cost
\$13,061.02

Prevailing Wage
\$2,272.07

Estimated Customer Contribution
\$6,085.11

Estimated National Grid Contribution
\$6,975.91

Payback Period in Months
24

No upfront cost to you - finance your contribution on your monthly electric bill.
 Choose from 3 convenient payment options.

Lump Sum Payment (Additional 15% Discount)
\$5,513.15

12 Monthly Payments (Interest Free)
\$507.09

24 Monthly Payments (Interest Free)
\$253.55

OLD SHOP

REFERRALS - SEPTEMBER 2011

COUNTY FACILITIES:

- 1) DPW staff to complete a full evaluation of the former WIC Building over the summer in order to determine: the cost of demolition, the cost of repairs, the likelihood of renting or leasing the Building, the anticipated rents which could be collected, the possibility of selling the Building following repairs or "as is" and the effects on the Co-Gen system. (04.26.11)
- 2) Mr. Tennyson to continue to work with Brian LaFlure, Director of OES/Fire Coordinator, to determine the specifications and estimated costs of constructing a car port/winter storage for EMS vehicles as a 2012 DPW project. (04.26.11)
- 3) Mr. Tennyson to advertise the availability for lease of the portion of the former Clba Gelgy property owned by the County. (04.26.11)
- 4) Discussion on the result of the energy audits performed by National Grid and NYSERDA. (05.31.11)