

Veterans Services Agenda

October 3, 2011

OLD BUSINESS:

NEW BUSINESS:

- **Reorganization of department**
 - **Amendment to 2011 Budget**
 - **Additions**
 - **(3) Part-time Van Driver salaries**
 - **Gas account**
 - **Deletions**
 - **Contract account A.6510 470 (mileage reimbursement) \$.20 current remaining balance. Paid through July 31st.**
 - **Adjustment to 2012 Budget**
 - **Reallocate funds to include Van Driver salaries & gas account but delete Contract account proposed funds & reduce Auto supplies/repair account.**

PENDING ITEMS:

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: VETERANS' SERVICES

DATE: October 3, 2011

- (a) Purpose of Request: Approving source of funding for salaries of three (3) part-time Van Drivers and gas for veterans' transportation from August 1, 2011 - December 31, 2011 at a cost of approximately \$16,000.

- (b) Details:

- (c) Previous Resolution Number:

- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

VETERANS

	110	130	120	830	831	YR TO DATE	YR TO DATE
	<u>REG WAGES</u>	<u>PT WAGES</u>	<u>OVERTIME</u>	<u>FICA</u>	<u>MEDICARE</u>	<u>FRINGE</u>	<u>GROSS</u>

08/01/11-08/14/11 PAYROLL

Donohue, Michael 1260	\$ 253.19	\$ 19.81	\$ 16.93	\$ 3.96	\$ 293.89		
Johnson, Ronald 11734	\$ 333.56	\$ 80.90	\$ 25.69	\$ 6.01	\$ 446.16		
Stenzinger, Charles 11707	\$ 254.30	\$ 19.81	\$ 16.99	\$ 3.98	\$ 295.08		

08/15/11-08/28/11 PAYROLL

Donohue, Michael 1260	\$ 398.71	\$ 29.72	\$ 26.56	\$ 6.21	\$ 461.20		
Johnson, Ronald 11734	\$ 396.30	\$ 23.12	\$ 26.01	\$ 6.08	\$ 451.51		
Stenzinger, Charles 11707							

08/29/11-09/11/11 PAYROLL

Donohue, Michael 1260	\$ 326.93	\$ 33.02	\$ 22.32	\$ 5.22	\$ 387.49		
Johnson, Ronald 11734	\$ 440.35	\$ 27.30	\$ 6.39	\$ 474.04			
Stenzinger, Charles 11707							

09/12/11-09/25/11 PAYROLL

Donohue, Michael 1260	\$ 335.18	\$ 13.21	\$ 21.60	\$ 5.05	\$ 375.04	\$ 142.79	\$ 1,866.49
Johnson, Ronald 11734	\$ 503.09	\$ 89.16	\$ 36.72	\$ 8.58	\$ 637.55	\$ 704.82	\$ 9,213.36
Stenzinger, Charles 11707						\$ 489.16	\$ 6,394.25
TOTAL					3821.96	\$ 1,336.77	\$ 17,474.10