



Margaret Sing Smith, Director (smithm@co.warren.ny.us)
Linda L. LaRock, Administrative Assistant (larockl@co.warren.ny.us)

Phone: (518) 761-6498
Fax: (518) 761-6518

SOCIAL SERVICES COMMITTEE
Youth Programs

May 26, 2011

1. 2011 State Youth Funds for Warren County Youth Programs

UPDATE:

State Office of Children & Family Services funds for 2011 through the Youth Bureau were reduced 30% in the adopted state budget. The Warren County Youth Board recommends a funding plan for municipal and community agency youth programs adjusting for a \$21,000 cut in state youth program funds (see attachment)

Committee approval of the attached 2011 Resource Plan list is requested so the Youth Bureau can submit the full package to New York State Office of Children & Family Services for approval.

Resolution 771 of 2010 authorized the Youth Bureau to submit the 2011 Resource Allocation Plan to the state.

2. RESOLUTION REQUESTS

- To extend County agreements with 4 community youth agencies to provide youth services using 100% state funds in 2011.
- Referral to Finance for a resolution to increase revenues and appropriations in the Warren County Adopted Budget using 100% state funds for community agency contracts (codes & amounts will be shown on Resolution Request Form)

3. UPDATE: Ad Hoc Youth Court Committee

This committee met May 20th.

New funds awarded since April 28th:

\$18,746.	NYS Office of Children & Family Services/Warren Co. Youth Bureau
6,000.	City of Glens Falls
2,000.	Town of Queensbury
<u>1,000.</u>	Town of Warrensburg
\$27,746.	

These funds can sustain the program through October 2011 with the current budget. This committee will meet June 17th following the Board Meeting.

- Warren County Youth Board vote on May 18th recommends this funding plan for New York State Office of Children & Family Services funds through the Youth Bureau.
- Program amounts for 2011 are proportionately reduced from 2010 due to a \$21,000+ cut in total state funds through Warren County Youth Bureau.
- Each fund category must focus on program types that can be funded.

Youth Development Delinquency Prevention (YDDP = requires 1:1 \$ match)

Municipal Youth Programs

Recreation

Bolton	\$ 900.
Chester	\$ 1,600.
Glens Falls	\$ 4,000.
Hague	\$ 900.
Horicon	\$ 900.
Johnsburg	\$ 1000.
Lake George	\$ 800.
Lake Luzerne	\$ 1,500.
Queensbury	\$ 4,000.
Stony Creek	\$ 900.
Thurman	\$ 1,000.
Warrensburg	\$ 1,500.
	\$19,000.

Youth Service

Queensbury	\$ 2,450. (Youth Court)
TOTAL:	\$21,450.

Special Delinquency Prevention Program (SDPP = no \$ match req'd), YDDP, and YI (1:1 match)

Youth Initiatives

Community Agency Programs (Contracts)

Council for Prevention/Warren County Youth Court	\$18,746.
Catholic Charities/Youth & Family Counseling	\$ 8,038.
Community Maternity Services/Homebased Parent Education	\$ 4,848.
Community Action Agency/Alternative Sentencing Program	\$ 3,280.
TOTAL	\$34,912.

Youth Bureau Administration

Youth Bureau County Eligibility	\$11,469.
SDPP Administration	1,949.
YDDP Request	1,080.
TOTAL	\$14,498.

FUNDING SOURCE: NYS Office of Children & Family Services - Local Assistance Funds

RESOLUTION REQUEST FORM NO. 4

Request for Extending, Rescinding or Amending Existing Contract

DEPARTMENT NAME: Warren County Youth Bureau

DATE: May 26, 2011

- (a) Purpose of Contract Change: Authorizing Continuation of Contractual Relationships with Agencies Listed in Schedule A, B & C for Youth Development Delinquency Prevention Programs and Special Delinquency Programs
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract: Resolution # 305, 2010
- (c) Name of Contractor: See attached schedules
- (d) Address of Contractor: See attached schedules
- (e) Contractor's Contact Person and Telephone Number:
- (f)
- (f) Commencement Date of Extension: January 1, 2011
- (g) Termination Date of Extension: December 31, 2011
- (h) Payment Provisions: i) lump sum amount
ii) hourly rate amount _____
iii) total amount not to exceed _____
iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.) quarterly or monthly
- (i) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount OR Capital Project OR Capital Reserve Project Number a Title and Amount: A.7311 470 Contracts \$6,890.
A.7312 470 Contracts \$13,040.

SCHEDULE A

COMMUNITY/AGENCY SUBCONTRACTS
2011 YOUTH DEVELOPMENT/DELINQUENCY PREVENTION
(A.7311.470)

<u>Sponsoring Agency Name/Address</u>	<u>Program Title</u>	<u>Amount</u>
Catholic Charities of the Diocese of Albany Catholic Charities of Saratoga, Warren & Washington Counties 142 Regent Street Saratoga Springs, NY 12866	Youth & Family Counseling	6,890
	TOTAL	\$ 6,890

- **EXPIRATION DATE FOR ALL CONTRACTS IS DECEMBER 31, 2011**
- **ALL CONTRACTS ARE REIMBURSED 100%
BY NYS OFFICE OF CHILDREN & FAMILY SERVICES**

SCHEDULE B

COMMUNITY/AGENCY SUBCONTRACTS
2011 SPECIAL DELINQUENCY PREVENTION PROGRAMS
(A.7312.470)

<u>Sponsoring Agency</u> <u>Name/Address</u>	<u>Program Title</u>	<u>Amount</u>
Catholic Charities of the Diocese of Albany 27 North Main Avenue Albany, NY 12203	Homebased Parent Education	\$4,848
Warren-Hamilton Counties Action Committee for Economic Opportunities, Inc. 190 Maple Street Glens Falls, NY 12801	Alternative Sentencing Program	3,280
Catholic Charities of the Diocese of Albany Catholic Charities of Saratoga, Warren & Washington Counties 142 Regent Street Saratoga Springs, NY 12866	Youth & Family Counseling	1,148
Council for Prevention of Alcohol And Substance Abuse, Inc. 10 LaCrosse Street Hudson Falls, NY 12839	Warren County Youth Court	3,764
Warren County Youth Bureau 1340 State Route 9 Lake George, NY 12845	Administration (no contract needed)	1,949
	TOTAL	\$14,989

- **EXPIRATION DATE FOR ALL CONTRACTS IS DECEMBER 31, 2011**
- **ALL CONTRACTS ARE REIMBURSED 100%
BY NYS OFFICE OF CHILDREN & FAMILY SERVICES**

SCHEDULE C

COMMUNITY/AGENCY SUBCONTRACTS
2011 YOUTH COURT
(A.7313 470)

<u>Sponsoring Agency Name/Address</u>	<u>Program Title</u>	<u>Amount</u>
Council for Prevention of Alcohol And Substance Abuse, Inc. 10 LaCrosse Street Hudson Falls, NY 12839	Warren County Youth Court	\$14,982*
	TOTAL	\$14,982

*YDPP funds from NYS Office of Children & Family Services
to be matched with County funds in A.7313 code.

- **EXPIRATION DATE FOR ALL CONTRACTS IS DECEMBER 31, 2011**
- **ALL CONTRACTS ARE REIMBURSED 100%
BY NYS OFFICE OF CHILDREN & FAMILY SERVICES**

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

***If this is the result of a grant award, also complete and submit
Form No. 5 or 6**

DEPARTMENT NAME: Warren County Youth Bureau

DATE: May 26, 2011

(a) Purpose of Amendment: To amend Warren County Adopted Budget in A.7313 Youth Court revenues and appropriations in the amount of \$14,982 using 100% state funds for community agency contract.

(b) Appropriation Code (with title), Object Code (with title) and Amount:
A.7313 470 Contracts \$14,982

(c) Revenue Code (with title), and Amount:
A.7313 3825 NYSOCFS - Youth Court \$14,982

WARREN COUNTY PROBATION DEPARTMENT

1340 State Route 9

Lake George, NY 12845

(518) 761-6444 • Fax (518) 761-6566

e-mail: Probation@co.warren.ny.us

Director II

Robert F. Iusi, Jr.

Supervisors

Steven R. Bayle

Mark M. Sager

Warren County Probation Department

Youth Court Comparative Analysis

Juvenile Supervision case WITH Youth Court available:

- Youth Assessment Screening Instrument (YASI) performed on all cases.
- Low risk school PINS & low risk JD's go to Youth Court – no PO assigned.
- Low risk Parent PINS go to mediation – no PO assigned.
- Med/High risk assigned a Probation Officer and case plan developed.
- Referrals will be made to various local agencies for targeted risk factors. Youth Court may be utilized if indicated in cases where there are not acute targeted risk factors such as substance abuse, mental health issues, special education needs and/or there is a lack of protective factors such as family support, positive peer associations, involvement in extracurricular activities – basically the youth who tend to break rules & and have engaged in generally incorrigible behavior. **A referral to Youth Court will greatly reduce the amount of time the PO spends on a case** other than to monitor compliance with Youth Court and school attendance/behavior. As the PO is already in the school this remains an efficient process.
- In most cases there are instances of violations during the supervision period that are handled at the discretion of the PO in conference with the Probation Supervisor. When Youth Court is involved in the case, the matter could be handled by intermediate sanctions imposed by Youth Court such as increased Community Service or other requirements all of are aimed at avoiding the case having to proceed into Family Court.
- Upon successful completion of the comprehensive requirements of Youth Court, the case will be considered for early discharge with Court approval.

Juvenile Supervision case WITHOUT Youth Court available:

- Youth Assessment Screening Instrument (YASI) performed on all cases.
- Low risk school PINS & low risk JD's will be adjusted at intake after supervisory review & approval. No change in cost.
- Low risk Parent PINS go to mediation – No change in cost.
- Med/High risk assigned a Probation Officer and case plan developed.
- Referrals will be made to various local agencies for targeted risk factors. For youth previously referred to Youth Court, case plans would be developed to integrate more accountability planning for youth such as more frequent reporting to PO and assignments designed to encourage engagement in positive activities. **Will result in a more labor intensive process for the PO.**
- Referral for Preventive Services caseworker in majority of cases normally referred to Youth Court.
- In the event of violations during the course of supervision the case will more often proceed to Family Court producing significant costs in the following areas:
 - **County Attorney clerical preparation time for petitions**
 - **County Attorney time prior to & during Court / \$300 -\$500**
 - **Law Guardian fees / \$300 - \$500**
 - **Probation Officer will spend 1-2 hours per Court appearance @ \$30/hr**
 - **Pre-dispositional Investigation by Probation / 4 hours @ 30/hr**
 - **Detention (if ordered by Court) / \$550 per day**
 - **Electronic Monitoring (if ordered by Court) / \$75 installation & \$18 per day**
 - **Foster Care evaluation and placement (if ordered by Court) / \$13 - \$75 per day in home / \$300-800 per day institutional placement**

Present Youth Court Referrals:

4 Low Risk – 2 PINS / 2 JD's - no PO assigned with or without Youth Court = \$0 cost difference.

4 Medium/High risk – 2 PINS / 2 JD's – these cases are assigned a PO @ +/- \$2,250/year but with reduced time spent on case by PO due to oversight by Youth Court.

Average # of referrals per year to Youth Court = +/- 16 including both low & medium/high risk levels.

Present supervision caseload totals (includes all risk levels):

Statutorily required Pre-PINS diversion efforts by school based Probation Officers require their continual daily involvement in case planning with schools for truancy & disciplinary issues in addition to the supervised cases listed below. The numbers of youth with whom Probation Officers have contact on a Pre-PINS basis would range from 100-125 youths during the school year, again, in addition to those listed below.

Informal PINS	44
Informal JD's	17
Formal Supervision	9
Pre-dispositional supervision	<u>5</u>
Total	65 @ +/- \$2,250 per year assigned to a Probation Officer.

Examples

- Current JD Petit Larceny case (medium risk) referred to Youth Court. During involvement in Youth Court, youth was involved in another minor Petit Larceny offense. This was handled through Youth Court with intermediate sanctions there (more frequent reporting & increased community service hours as well as the intrinsic component of having to answer for his behavior to his peers). Without Youth Court, this case would have proceeded to Family Court thus incurring the above listed expenses.
- Current PINS truancy (medium risk) case involved a youth who, during the course of supervision for the truancy matter was involved in a JD Criminal Trespass incident. As an intermediate sanction, youth was referred to Youth Court to be held accountable for his behavior. Without Youth Court, this case would have proceeded to Family Court because he was already being supervised by a Probation Officer.