

Topics for Discussion

1. Overtime – 156.2 hours for the past 2 pay cycles (including Labor Day),
↓260 hours overall from last year's figures.
2. Current Census: 40 Residents
 - a. 16 Men, 24 Women
3. Monthly Statistics:
 - a. Long Term Residents
 1. Referrals: (10), 2 are not appropriate for adult home level of care, 1 is on hold, 1 is from Saratoga County, 4 will be evaluated tomorrow, 1 should be admitted within the next week or so
 2. Admissions/Discharges: (0) admission, (1) discharges [at The Stanton for rehab]
 - b. Day Care
 1. Referrals: (3), 1 was admitted, 1 we are waiting for the paperwork on, 1 would not commit to 3 day/week requirement
4. Annual Report from Siemens
5. Permission to admit Medicaid recipients from another county if family is agreeable to paying County portion of cost of stay each month.

Countryside Adult Home – Overtime Report
Comparison 2011/2010/2009

W/E	2011 OT Hours	2010 OT Hours	2009 OT Hours	Includes Holiday	Net Difference from 2010	Different to Date from 2010	1 st Shift Hours [OT]	2 nd Shift Hours [OT]	3 rd Shift Hours [OT]
January 2 nd 2011	91.5	101.7	126	New Years	↓ 10.2	↓ 10.2	132[45.5]	47.5[23]	50.5[23]
January 16 th 2011	12.5	10.9	21.2		↑ 1.6	↑ 8.6	1288.5	319	293.5
January 30 th 2011	84.6	126.5	136.4	Martin Luther	↓ 41.9	↓ 50.5	1304	333.5	289
February 14 th 2011	3	27.8	3.3		↓ 24.8	↓ 75.3	1287	338 [3]	288
February 28 th 2011	89	169.1	139.8	Washington's	↓ 80.1	↓ 155.4	1431	326	356
March 14 th 2011	8	4.5	12.8		↑ 3.5	↓ 151.9	1235.5	352[8]	337.5
March 28 th 2011	7	34.3	38.9		↓ 27.3	↓ 179.2	1252.8[7]	330.4	298.5
April 11 th 2011	.9	11.5	38.1		↓ 10.6	↓ 189.8	1234.5[9]	352	289
April 25 th 2011	13	23	42		↓ 10	↓ 201.3	1294 [1.5]	341.5 [11.5]	285
May 9 th 2011	10.4	9.5	11.5		↑ .9	↓ 200.4	1290 [3]	379 [7.4]	301
May 23 rd 2011	.4	13	45.4		↓ 12.6	↓ 213	1350	335.8 [4]	290
June 6 th 2011	95	118.3	117	Memorial Day	↓ 23.3	↓ 236.3	1350.5	392.5	280
June 20 th 2011	3.5	55	14.7		↓ 51.5	↓ 287.8	1339	382.5 [3.5]	313.5
July 4 th 2011	9.5	95.5	112.1		↑ 86	↓ 373.8	1331.5 [1]	397.5 [8.5]	306.5
July 18 th 2011	114	56	14.8	Independence Day	↑ 58	↓ 315.8	1366	391.6	312
August 1 st 2011	8	4.9	29.9		↑ 3.1	↓ 312.7	1310	369.6	338 [8]
August 15 th 2011	12.5	13.5	57.3		↓ 1	↓ 313.7	1314.5[8.5]	381.5	308[4]
August 29 th 2011	41.9	39.5	5.4		↑ 2.4	↓ 271.8	1330.5[4]	374[17.9]	307[20]
September 12 th 2011	114.3	102.5	120.9	Labor Day	↑ 11.8	↓ 260	1263.5[35]	377.3[23.8]	353[55.5]
September 26 th 2011		10.5	23.8						
October 10 th 2011		22							
October 24 th 2011		89.5	144.9	Columbus day					
November 7 th 2011		15	27						
November 21 st 2011		122	152.4	Veteran's Day					
December 5 th 2011		129.80	110.5	Thanksgiving					
December 19 th 2011		70.3	27						
December 26 th 2011		128.5	No Fig	Christmas					
TOTAL	718.6	1604.6	1573.1						