

**SOCIAL SERVICES COMMITTEE AGENDA**  
**Countryside Adult Home**

**Action Agenda**

1. Annual Report from Siemens

**Old Business/Pending Items**

**Topics for Discussion**

2. Overtime -- 89.9 hours for the past 2 pay cycles (including Columbus),  
↓292.1 hours overall from last year's figures.
3. Current Census: 41 Residents
  - a. 16 Men, 25 Women
4. Monthly Statistics:
  - a. Long Term Residents
    1. Referrals: (4), 1 is from another County, 1 we are awaiting TA approval, 1 will be evaluated on Wednesday, 1 is just starting the placement process
    2. Admissions/Discharges: (3) admission, (1) discharges
  - b. Day Care
    1. Referrals: (0) new referrals, (1) pending

**Countryside Adult Home -- Overtime Report**  
Comparison 2011/2010/2009

W/E	2011 OT Hours	2010 OT Hours	2009 OT Hours	Includes Holiday	Net Difference from 2010	Different to Date from 2010	1 <sup>st</sup> Shift Hours [OT]	2 <sup>nd</sup> Shift Hours [OT]	3 <sup>rd</sup> Shift Hours [OT]
January 2 <sup>nd</sup> 2011	91.5	101.7	126	New Years	↓ 10.2	↓ 10.2	132[45.5]	47.5[23]	50.5[23]
January 16 <sup>th</sup> 2011	12.5	10.9	21.2		↑ 1.6	↑ 8.6	1288.5	319	293.5
January 30 <sup>th</sup> 2011	84.6	126.5	136.4	Martin Luther	↓ 41.9	↓ 50.5	1304	333.5	289
February 14 <sup>th</sup> 2011	3	27.8	3.3		↓ 24.8	↓ 75.3	1287	338 [3]	288
February 28 <sup>th</sup> 2011	89	169.1	139.8	Washington's	↓ 80.1	↓ 155.4	1431	326	356
March 14 <sup>th</sup> 2011	8	4.5	12.8		↑ 3.5	↑ 151.9	1235.5	352[8]	337.5
March 28 <sup>th</sup> 2011	7	34.3	38.9		↓ 27.3	↓ 179.2	1252.8[7]	330.4	298.5
April 11 <sup>th</sup> 2011	9	11.5	38.1		↓ 10.6	↓ 189.8	1234.5[9]	352	289
April 25 <sup>th</sup> 2011	13	23	42		↓ 10	↓ 201.3	1294 [1.5]	341.5 [11.5]	285
May 9 <sup>th</sup> 2011	10.4	9.5	11.5		↑ .9	↓ 200.4	1290 [3]	379 [7.4]	301
May 23 <sup>rd</sup> 2011	.4	13	45.4		↓ 12.6	↓ 213	1350	335.8 [4]	290
June 6 <sup>th</sup> 2011	95	118.3	117	Memorial Day	↓ 23.3	↓ 236.3	1350.5	392.5	280
June 20 <sup>th</sup> 2011	3.5	55	14.7		↓ 51.5	↓ 287.8	1339	382.5 [3.5]	313.5
July 4 <sup>th</sup> 2011	9.5	95.5	112.1		↓ 86	↓ 373.8	1331.5 [1]	397.5 [8.5]	306.5
July 18 <sup>th</sup> 2011	114	56	14.8	Independence Day	↑ 58	↓ 315.8	1366	391.6	312
August 1 <sup>st</sup> 2011	8	4.9	29.9		↑ 3.1	↓ 312.7	1310	369.6	338 [8]
August 15 <sup>th</sup> 2011	12.5	13.5	57.3		↓ 1	↓ 313.7	1314.5[8.5]	381.5	308[4]
August 29 <sup>th</sup> 2011	41.9	39.5	5.4		↑ 2.4	↓ 271.8	1330.5[4]	374[17.9]	307[20]
September 12 <sup>th</sup> 2011	114.3	102.5	120.9	Labor Day	↑ 11.8	↓ 260	1263.5[35]	377.3[23.8]	353[55.5]
September 26 <sup>th</sup> 2011	0	10.5	23.8		↓ 10.5	↓ 270.5	1282.5	339.8	294
October 10 <sup>th</sup> 2011	0	22			↓ 22	↓ 292.5	1277	354.5	297.5
October 24 <sup>th</sup> 2011	89.9	89.5	144.9	Columbus day	↑ 0.4	↓ 292.1	1246.5[44.9]	341[26]	300.5[19]
November 7 <sup>th</sup> 2011		15	27						
November 21 <sup>st</sup> 2011		122	152.4	Veteran's Day					
December 5 <sup>th</sup> 2011		129.80	110.5	Thanksgiving					
December 19 <sup>th</sup> 2011		70.3	27						
December 26 <sup>th</sup> 2011		128.5	No Fig	Christmas					
<b>TOTAL</b>	<b>808.5</b>	<b>1604.6</b>	<b>1573.1</b>						