



**WARREN COUNTY YOUTH BUREAU**  
1340 STATE ROUTE 9  
LAKE GEORGE, NEW YORK  
12845-9803

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Margaret Sing Smith, Director ([smithm@co.warren.ny.us](mailto:smithm@co.warren.ny.us))

Phone: (518) 761-6498  
Fax: (518) 761-6518

**SOCIAL SERVICES COMMITTEE**  
**Youth Programs**

**November 28, 2011**

**1. REQUEST FOR INTERFUND TRANSFER – A.7311 Youth Bureau**

This request for referral to Finance was reviewed with the Treasurers Office and will move funds from .110 to .860 & .865 codes to cover dental & hospitalization costs for staff who retired in August. Due to the retirement, there are funds in .110 salary that can be transferred.

**2. WARREN COUNTY YOUTH COURT UPDATE**

Following restoration of Youth Court funds in the 2012 Warren County budget, this item has been referred to this Committee for review and discussion. It is my understanding that A.7313 Youth Court now includes \$18,735. in county dollars and \$11,236. in estimated state youth funds. 2012 state youth allocations through the Youth Bureau have not been released. A 25% reduction in state youth funds to the county is anticipated.

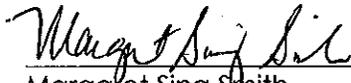
The Warren County Youth Board met on November 16<sup>th</sup> to study and discuss current youth needs and 2012 funding priorities. On December 7<sup>th</sup>, 4 currently funded youth programs will be invited to a special Youth Board meeting to focus on program results and benefits to youth.

# RESOLUTION REQUEST FORM NO. 10

## Request for Transfer of Funds

**TO:** JOAN SADY, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

**FROM:** Youth Bureau

**SIGNED:**   
Margaret Sing Smith

**DATE:** November 28, 2011

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.7311 110	Youth Bureau Salaries - Regular	A.7311 860	Hospitalization	\$1703.00
A. 7311 110	Youth Bureau Salaries - Regular	A.7311 865	Dental Insurance	45.00

**Please state reason for transfers requested:**

*Kristin Shaw of the Treasurers Office confirmed that moving funds from salary to hospitalization and dental will cover the balance of funds needed for 2011 costs for the Youth Bureau employee who retired August 17, 2011.*

**\*Please note: All amounts must be in whole dollars – no cents.**

