

**WARREN COUNTY / VILLAGE OF LAKE GEORGE**

**JOINT PARK O & M COMMITTEE MEETING**

**Monday, May 14, 2012**

**9:30 am**

**AGENDA**

**CALL TO ORDER..... Chairman Monroe**

**APPROVAL OF MINUTES..... Chairman Monroe**

**NEW BUSINESS..... Chairman Monroe**

**Item #**

**1 Parking Attendant Reimbursement..... Jeff Tennyson**

**2 Site Improvements for Big Apple Circus..... Jeff Tennyson**

**3 (R) Amend Budget – A1625 Gaslight Village Property..... Jeff Tennyson**

**4 Discussion: Delegation of Authority..... Jeff Tennyson**

**OLD BUSINESS..... Chairman Monroe**

**REFERRALS (none)..... Chairman Monroe**

**PRIVILEGE OF THE FLOOR..... Chairman Monroe**

**ADJOURNMENT..... Chairman Monroe**



# VILLAGE OF LAKE GEORGE, NEW YORK

P.O. BOX 791  
12845

ROBERT M. BLAIS  
Mayor

DARLENE V. GUNTHER  
Clerk-Treasurer



TRUSTEES  
John Earl  
Ray Perry  
John Root  
Joseph Mastrodomenico, Jr.  
ENFORCEMENT OFFICER  
Douglas Frost  
518-668-5771  
Fax: 518-668-3735  
E-mail: lgville@nycap.rr.com

March 13, 2012

Paul Dusek, Administrator  
Warren County Municipal Center  
1340 State Route 9  
Lake George, NY 1284

RE: Public Parking-Gaslight

Dear Paul:

The 2012 summer season is fast approaching and the matter of parking vehicles on the old Gaslight site impacts our 2012-2013 budget.

The Village is agreeable to operate the lot again, defraying the expenses for personnel porta-johns and lighting. Keeping the cost at \$5.00 for fireworks should entice visitors, even with your new lot at \$2.00 per hour.

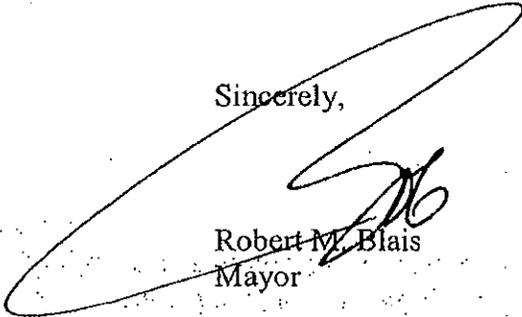
Last year we agreed to cap the hourly rate for parking attendants at \$11.00 per hour but the Village was unable to fill the slots. Several nights were covered by our full-time employees at a minimum of \$21.00 per hour at time and a half.

During the Americade and car show, it's not a factor but the Thursday evening fireworks show create the problem.

Please place this matter on the next Ad Hoc Agenda for their discussion.

Thank you.

Sincerely,

  
Robert M. Blais  
Mayor

RMB/jmm

**RECEIVED**  
MAR 14 2012  
Office of Warren  
County Administrator

# RESOLUTION REQUEST FORM NO. 7

## Request to Amend County Budget\*

*\*If this is the result of a grant award, also complete and submit Form No. 5 or 6*

**DEPARTMENT NAME:** Park O&M

**DATE:** May 14, 2012

(a) Purpose of Amendment: To establish expense budget for the operation of Charles R. Wood Park

(b) Appropriation Code (with title), Object Code (with title) and Amount:

- A.1625 - Gaslight Village Property - RENAME: "Charles R. Wood Park"
- .422 - Repair/Maint Equipment (\$1,500)
- .465 - Road/bridge Materials (\$8,000) \$ 5,000,
- .470 - Contract (\$15,000) ~~\$ 15,000~~ \$ 15,000

(c) Revenue Code (with title), and Amount:

- A.1625.2566 - Parking Fees (no change) \$ 19,500,
- \$ 26,403.25
- plus \$ 6903.25
- from 2011

# Budget Performance Report

From Date: 1/1/2011 To Date: 12/31/2011

Account Number	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund: A General</b>											
<b>REVENUE</b>											
<b>Department: 1625 Gaslight Village Property</b>											
2566	Parking Fees	\$0.00	\$12,321.89	\$12,321.89	\$5,418.64	\$0.00	\$0.00	\$5,418.64	\$6,903.25	44%	\$0.00
<b>Department: 1625 Gaslight Village Property</b>		\$0.00	\$12,321.89	\$12,321.89	\$5,418.64	\$0.00	\$0.00	\$5,418.64	\$6,903.25	44%	\$0.00
<b>REVENUE Totals</b>		\$0.00	\$12,321.89	\$12,321.89	\$5,418.64	\$0.00	\$0.00	\$5,418.64	\$6,903.25	44%	\$0.00
<b>EXPENSE</b>											
<b>Department: 1625 Gaslight Village Property</b>											
110	Salaries - Regular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
120	Salaries - Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
130	Salaries - Part Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
413	Repair & Maint.- Bldg/Property	\$0.00	\$176.00	\$176.00	\$176.00	\$0.00	\$0.00	\$176.00	\$0.00	100%	\$0.00
439	Misc Fees & Expenses	\$0.00	\$5,242.64	\$5,242.64	\$5,242.64	\$0.00	\$0.00	\$5,242.64	\$0.00	100%	\$0.00
465	Road/Bridge Materials	\$0.00	\$6,903.25	\$6,903.25	\$0.00	\$0.00	\$0.00	\$0.00	\$6,903.25	0%	\$0.00
810	Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
830	Social Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
831	Medicare Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
860	Hospitalization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
865	Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
<b>Department: 1625 Gaslight Village Property</b>		\$0.00	\$12,321.89	\$12,321.89	\$5,418.64	\$0.00	\$0.00	\$5,418.64	\$6,903.25	44%	\$0.00
<b>EXPENSE Totals</b>		\$0.00	\$12,321.89	\$12,321.89	\$5,418.64	\$0.00	\$0.00	\$5,418.64	\$6,903.25	44%	\$0.00
<b>Revenue Totals:</b>		\$0.00	\$12,321.89	\$12,321.89	\$5,418.64	\$0.00	\$0.00	\$5,418.64	\$6,903.25	44%	\$0.00
<b>Expenditure Totals:</b>		\$0.00	\$12,321.89	\$12,321.89	\$5,418.64	\$0.00	\$0.00	\$5,418.64	\$6,903.25	44%	\$0.00
<b>Fund Totals: General</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
<b>Revenue Grand Totals:</b>		\$0.00	\$12,321.89	\$12,321.89	\$5,418.64	\$0.00	\$0.00	\$5,418.64	\$6,903.25	44%	\$0.00
<b>Expenditure Grand Totals:</b>		\$0.00	\$12,321.89	\$12,321.89	\$5,418.64	\$0.00	\$0.00	\$5,418.64	\$6,903.25	44%	\$0.00
<b>Grand Totals:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00

# Budget Performance Report

From Date: 1/1/2012 To Date: 5/14/2012

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<b>Fund: A General</b>											
<b>REVENUE</b>											
Department: 1625 Gaslight Village Property											
2566	Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department: 1625 Gaslight Village Property											
	REVENUE Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
<b>EXPENSE</b>											
Department: 1625 Gaslight Village Property											
110	Salaries - Regular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
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810	Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
830	Social Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
831	Medicare Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
860	Hospitalization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
865	Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department: 1625 Gaslight Village Property											
	EXPENSE Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Revenue Totals:											
Expenditure Totals:											
Fund Totals: General											
Revenue Grand Totals:											
Expenditure Grand Totals:											
Grand Totals:											

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