

## SOCIAL SERVICES COMMITTEE AGENDA Countryside Adult Home

### Action Agenda

1. **Request:** Permission to attend the ESAAL (Empire State Association for Assisted Living) annual conference and trade show, April 29 – May 2, 2012, at a cost of \$699.00(early bird special).

**Rationale:** DOH requires that I complete 60 hours of continuing education credits every two years. This conference will give me 26.5 of the remaining 28 credit hours that I need before January 2013, at a fraction of the cost of other seminars.

### Old Business/Pending Items

- 1) Ms. Park to determine the cost of repairing the issue with valving which was preventing heat from reaching certain rooms in the west wing of Countryside. (08.24.11)  
*Valve replaced and heat has been restored to all areas of the building.*
- 2) Mr. Dusek to contact Washington County pertaining to the information they received from their consultant and to release an RFP for a consultant to research the possibility of privatizing Warren County's nursing homes, in order to determine the cost. (07.28.11)
- 3) County Attorney to determine whether the County has the ability to enter into a legally binding contract for private payment of County portion of residency costs for a non-Warren County resident. (09.23.11)
- 4) Committee tabled discussion on request to use Northern Mechanical Services for cleaning of two boilers pending review of the current contract with Technical Building Services to ensure there will be no contract violations. (11.28.11)

### Topics for Discussion

2. Overtime – 85.9 hours for the past 2 pay cycles (including Martin Luther King Jr Day), ↓27.2 hours overall from last year's figures.
3. Overtime For 2011 – 1110.6 hours total, ↓ 498 hours for the entire year
4. Current Census: 40 Residents
  - a. 16 Men, 24 Women
5. Monthly Statistics:
  - a. Long Term Residents

1. Referrals: (5), 1 has just started the process, (4) are at a skilled level of care
  2. Admissions/Discharges: (0) admission, (1) discharges
- b. Day Care
  1. Referrals: (0) new referrals
6. VA Update
  - a. Original Applications – 23
    1. 11(Denied), 2(Private Pay and Did not Apply), 8(Approved), 2(Still Pending)
  - b. New Applications – 3
    1. 2(Approved), 1(Still Pending)
  - c. Documentation Submitted on all Applications
  - d. Monthly Awards Totaling - \$10,612.00
  - e. Total Amount Received From VA To Date - \$134,098.00
7. Pro Fire Suppression, LLC Recommendations
  - a. Install Fire Protection in Storage Area
  - b. Change Out Broken 1” Ball Valve – DONE
  - c. Provide Back Flow Prevention to Protect City Water Supply
  - d. Price of \$6,228.39
8. Meal Site Relocation
  - a. Meeting scheduled with DOH for 2/9/12 to discuss plan and MOU, and address any questions or concerns they may have.
  - b. Formal written request will be submitted shortly after this meeting.

**Countryside Adult Home – Overtime Report**  
Comparison 2011/2010/2009

W/E	2011 OT Hours	2010 OT Hours	2009 OT Hours	Includes Holiday	Net Difference from 2010	Different to Date from 2010	1 <sup>st</sup> Shift Hours [OT]	2 <sup>nd</sup> Shift Hours [OT]	3 <sup>rd</sup> Shift Hours [OT]
January 2 <sup>nd</sup> 2011	91.5	101.7	126	New Years	↓ 10.2	↓ 10.2	132[45.5]	47.5[23]	50.5[23]
January 16 <sup>th</sup> 2011	12.5	10.9	21.2		↑ 1.6	↑ 8.6	1288.5	319	293.5 [12.5]
January 30 <sup>th</sup> 2011	84.6	126.5	136.4	Martin Luther	↓ 41.9	↓ 50.5	1304 [38]	333.5 [27.6]	289 [19]
February 14 <sup>th</sup> 2011	3	27.8	3.3		↓ 24.8	↓ 75.3	1287	338 [3]	288
February 28 <sup>th</sup> 2011	89	169.1	139.8	Washington's	↓ 80.1	↓ 155.4	1431 [39]	326 [22.5]	356 [27]
March 14 <sup>th</sup> 2011	8	4.5	12.8		↑ 3.5	↑ 151.9	1235.5	352[8]	337.5
March 28 <sup>th</sup> 2011	11	34.3	38.9		↓ 23.3	↓ 175.2	1252.8[11]	330.4	298.5
April 11 <sup>th</sup> 2011	9	11.5	38.1		↓ 10.6	↓ 185.8	1234.5[.9]	352	289
April 25 <sup>th</sup> 2011	13	23	42		↓ 10	↓ 195.8	1294 [1.5]	341.5 [11.5]	285
May 9 <sup>th</sup> 2011	11.9	9.5	11.5		↑ 2.4	↓ 193.4	1290 [4.5]	379 [7.4]	301
May 23 <sup>rd</sup> 2011	4	13	45.4		↓ 12.6	↓ 206	1350	335.8 [4]	290
June 6 <sup>th</sup> 2011	95	118.3	117	Memorial Day	↓ 23.3	↓ 229.3	1350.5[46.5]	392.5[22.5]	280[26]
June 20 <sup>th</sup> 2011	3.5	55	14.7		↓ 51.5	↓ 280.8	1339	382.5 [3.5]	313.5
July 4 <sup>th</sup> 2011	9.5	95.5	112.1		↓ 86	↓ 366.8	1331.5 [1]	397.5 [4.5]	306.5[4]
July 18 <sup>th</sup> 2011	114	56	14.8	Independence Day	↑ 58	↓ 308.8	1366[31.8]	391.6[63.2]	312[19]
August 1 <sup>st</sup> 2011	8	4.9	29.9		↑ 3.1	↓ 305.7	1310	369.6	338 [8]
August 15 <sup>th</sup> 2011	12.5	13.5	57.3		↓ 1	↓ 306.7	1314.5[8.5]	381.5	308[4]
August 29 <sup>th</sup> 2011	41.9	39.5	5.4		↑ 2.4	↓ 304.3	1330.5[4]	374[17.9]	307[20]
September 12 <sup>th</sup> 2011	122.3	102.5	120.9	Labor Day	↑ 19.8	↓ 284.5	1263.5[35]	377.3[23.8]	353[63.5]
September 26 <sup>th</sup> 2011	0	10.5	23.8		↓ 10.5	↓ 295	1282.5	339.8	294
October 10 <sup>th</sup> 2011	0	22			↓ 22	↓ 317	1277	354.5	297.5
October 24 <sup>th</sup> 2011	89.9	89.5	144.9	Columbus day	↑ 0.4	↓ 316.6	1246.5[44.9]	341[26]	300.5[19]
November 7 <sup>th</sup> 2011	23.5	15	27		↑ 8.5	↓ 308.1	1243	350[3.5]	292.5[20]
November 21 <sup>st</sup> 2011	88.2	122	152.4	Veteran's Day	↓ 33.8	↓ 341.9			
December 5 <sup>th</sup> 2011	101	129.8	110.5	Thanksgiving	↓ 28.8	↓ 370.7	1372.5[41.5]	338.5[33.5]	355[26]
December 19 <sup>th</sup> 2011	0	70.3	27		↓ 70.3	↓ 441	1321	332.5	321.5
January 1 <sup>st</sup> 2011	79	132.5	No Fig	Xmas/New Years	↓ 53.5	↓ 498	1328[38.5]	338[23.5]	329.1[17]
<b>TOTAL</b>	1110.6	1608.6	1573.1						

Week Ending	2012 OT Hours	2011 OT Hours	2010 OT Hours	2009 OT Hours	Includes Holiday	Net Difference from 2011	Difference to Date from 2011	1st Shift Hours [OT]	2nd Shift Hours [OT]	3rd Shift Hours [OT]
1/1/2012	75.5	91.5	101.7	126	New Years	↓16	↓16	[34.5]	[23]	[18]
January 15, 2012	4.5	12.5	10.9	21.2		↓8	↓24	1373.5[1]	317[3.5]	267.5
January 29, 2012	81.4	84.6	126.5	136.4	Martin Luther King	↓3.2	↓27.2	1295[47.5]	324.5[14.9]	272.5[19]
February 12, 2012		3	27.8	3.3						
February 26, 2012		89	169.1	139.8	Washington's					
March 11, 2012		8	4.5	12.8						
March 25, 2012		7	34.3	38.9						
April 8, 2012		0.9	11.5	38.1						
April 22, 2012		13	23	42						
May 6, 2012		10.4	9.5	11.5						
May 20, 2012		0.4	13	45.4						
June 3, 2012		95	118.3	117	Memorial Day					
June 17, 2012		3.5	55	14.7						
July 1, 2012		9.5	95.5	112.1						
July 15, 2012		114	56	14.8	Independence Day					
July 29, 2012		8	4.9	29.9						
August 12, 2012		12.5	13.5	57.3						
August 26, 2012		41.9	39.5	5.4						
September 9, 2012		114.3	102.5	120.9	Labor Day					
September 23, 2012		0	10.5	23.8						
October 7, 2012		0	22							
October 21, 2012		89.9	89.5	144.9	Columbus Day					
November 4, 2012		23.5	15	27						
November 18, 2012		88.2	122	152.4	Veteran's Day					
December 2, 2012		101	129.8	110.5	Thanksgiving					
December 16, 2012		0	70.3	27						
December 30, 2012			128.5		Christmas					
<b>TOTAL</b>	<b>161.4</b>	<b>1021.6</b>	<b>1604.6</b>	<b>1573.1</b>						