

SOCIAL SERVICES COMMITTEE AGENDA
Countryside Adult Home [September 2012]

Action Agenda

- 1) **Request:** Review & Acceptance of Annual Siemens report for Countryside.

Rationale: Siemens provides an annual "Performance Assurance Report" based on the Energy Performance Contract.

- 2) **Request:** Permission to increase revenue \$30,000.00 for 2012.

Rationale: This is to reflect two quarterly payments of \$15,000.00 from Office for the Aging secondary to the relocation of the Warrensburg Meal Site to Countryside Adult Home.

- 3) **Request:** Permission to increase budget \$30,000 for 2012 and have money placed in budget line A.6030.445 Foods.

Rationale: This money is to reflect the increase in Countryside Adult Home's cost due to the addition of the Warrensburg Meal Site.

- 4) **Request:** Permission to purchase on-line education courses through Care Compliance in the amount of \$200.00.

Rationale: DOH requires 60 hours of continuing education credits every two years. This will assist with fulfilling this requirement.

Old Business/Pending Items

- 1) An RFP has been prepared for a consultant to research the possibility of privatizing Warren County's nursing homes and a multiyear plan would be presented to the Board of Supervisors in the near future. (03.23.12)
- 2) County Attorney to determine whether the County has the ability to enter into a legally binding contract for private payment of County portion of residency costs for a non-Warren County resident. (02.24.12)

Topics for Discussion

1. Overtime – 93.5 hours for the past pay cycle [including Labor Day Holiday], ↓99.2 hours overall from last year's figures.
2. Current Census: 42 Residents
 - a. 15 Men, 27 Women
3. Monthly Statistics:
 - a. Long Term Residents
 1. Referrals: (5)
 2. Admissions/Discharges: (2) admission, (1) discharges
 - b. Day Care
 1. Referrals: (1) new referrals

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Countryside Adult Home

DATE: September 27, 2012

(a) Purpose of Request: Acceptance of Year 4 Performance ^{Assurance} ~~Assuance~~ Report from Siemens Industry, Inc. Energy Performance Contract

(b) Details:

(c) Previous Resolution Number: N?A

(d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

Week Ending	2012 OT Hours	2011 OT Hours	2010 OT Hours	2009 OT Hours	Includes Holiday	Net Difference from 2011	Difference to Date from 2011	1st Shift Hours [OT]	2nd Shift Hours [OT]	3rd Shift Hours [OT]
1/1/2012	75.5	91.5	101.7	126	New Years	↓16	↓16	[34.5]	[23]	[18]
January 15, 2012	4.5	12.5	10.9	21.2		↓8	↓24	1373.5[1]	317[3.5]	267.5
January 29, 2012	81.4	84.6	126.5	136.4	Martin Luther King	↓3.2	↓27.2	1295[47.5]	324.5[14.9]	272.5[19]
February 12, 2012	0	3	27.8	3.3		↓3	↓30.2	1317	351.9	267.5
February 26, 2012	80.5	89	169.1	139.8	Washington's	↓8.5	↓38.7	346.5[39.5]	329.3[23]	281.5[18]
March 11, 2012	0	8	4.5	12.8		↓8	↓46.7	1331.5	334	265
March 25, 2012	12.5	7	34.3	38.9		↑5.5	↓41.2	1309.5[4.5]	337	317.5 [8]
April 8, 2012	0	0.9	11.5	38.1		↓0.9	↓42.1	1321	316.5	268
April 22, 2012	14	13	23	42		↑1	↓41.1	1243.5	291.5[8]	284[8]
May 6, 2012	16	10.4	9.5	11.5		↑5.6	↓35.5	1353.5	300.5	284[14]
May 20, 2012	5.5	0.4	13	45.4		↑5.1	↓30.4	1158.5	305.5[2]	282[3.5]
June 3, 2012	97	95	118.3	117	Memorial Day	↑2	↓28.4	1302[45]	288.5[27]	275.5[25]
June 17, 2012	0	3.5	55	14.7		↓3.5	↓31.9	1353.8	298.5	279
July 1, 2012	8.5	9.5	95.5	112.1		↓1	↓32.9	1324.5	327.5[8.5]	281
July 15, 2012	93	114	56	14.8	Independence Day	↓21	↓53.9	1230.7[39]	431.5[24]	275[30]
July 29, 2012	29.4	8	4.9	29.9		↑21.4	↓32.5	1252[6.4]	397.5[18]	308.5[5]
August 12, 2012	8	12.5	13.5	57.3		↓4.5	↓36.5	1329.5	320[8]	304
August 26, 2012	0	41.9	39.5	5.4		↓41.9	↓78.4	1401	336	241
September 9, 2012	93.5	114.3	102.5	120.9	Labor Day	↓20.8	↓99.2	1329.5[51.5]	320.5[24]	292[18]
September 23, 2012	0	0	10.5	23.8		0	↓99.2	1338	288	269
October 7, 2012		0	22							
October 21, 2012		89.9	89.5	144.9	Columbus Day					
November 4, 2012		23.5	15	27						
November 18, 2012		88.2	122	152.4	Veteran's Day					
December 2, 2012		101	129.8	110.5	Thanksgiving					
December 16, 2012		0	70.3	27						
December 30, 2012			128.5	???	Christmas					
TOTAL	619.3	1021.6	1604.6	1573.1						

Care and Compliance Group



- Home
- Administrator Certification
- Continuing Education/CEU
- Staff Training
- Tools and Services

National Assisted Living Online Continuing Education (CEU) Training
 NAB (NCERS), Oregon DHS, and Washington DHS CE Approved



California users Click Here for your California approved (CDSS) online training courses.

Using the Care and Compliance Group online learning system you are able to complete your continuing education at YOUR pace and on YOUR schedule. Take courses from the comfort of your own home or office using any computer with an internet connection (yes, it is compatible with a Apple/Mac computer).

- All of our online continuing education courses have been reviewed by the National Continuing Education Review Service (NCERS) of the National Association of Long Term Care Administrator Boards.
- All long term care administrators, including assisted living managers and administrators can receive NAB approved CEUs. There are two states that do not automatically accept NAB approval: Kansas and Missouri.

Get done in 5 easy steps:

1. Register for the courses that meet your needs and interests or register for unlimited access to all our online courses.
2. Create a Care and Compliance Group Online username (your email address) and password. You only need to do this the first time you take a course at Care and Compliance Group Online.
3. Log-in to the course, read it and pass the test.
4. Print certificate of completion for personal records.

A note before you begin:

- You cannot use the same email address that someone else has already used. You need to have your own.
- If you are having trouble getting your affidavit, please check your junk / bulk email folders first, then call our office.

Click on a course title below to get started!

Unlimited Access (UA)

Price: \$199 for 12 months

Download: Unlimited Access Instructions.pdf

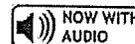
Course Description: When you sign up for Unlimited Access you can take as many of our online continuing education courses as you like for the next 12 months (including Webinars). That's right, register once and you can take your hours as you need them. Renew each year and you can be confident that you have access to the online CEUs you need to keep your certification current.

Abuse and Neglect of Adults, Children, and the Elderly (SP001)

Approved by: National Association of Long Term Care Administrator Boards (NAB) and Oregon DHS.

CEUs: 2 hours

Price: \$20



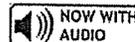
Course Description: This course discusses the different types of abuse and neglect of adults, children and the elderly. Emphasis is placed on the abuse and neglect of persons in an assisted living community or residential care facility. The indicators of potential abusive situations are identified, methods to prevent these issues are outlined, and standard reporting requirements are referenced. Approaches for responding to incidents of abuse and neglect are highlighted, including the investigation of incidents and implementation of action steps to prevent future occurrences.

Activities: Encouraging Resident Participation (SP067)

Approved by: National Association of Long Term Care Administrator Boards (NAB), Oregon DHS, and Washington DHS CE Approved.

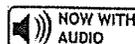
CEUs: 1 hour

Price: \$15



Course Description: A well designed activity program will encourage resident participation. This course is designed to review activity planning, evaluating resident needs and preferences, and offer creative suggestions to maximize resident participation in your activity program.

Aging Changes and Considerations (SP032)



RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: COUNTRYSIDE ADULT HOME

DATE: 09/27/2012

- (a) Purpose of Amendment: WARRENSBURG MEAL SITE RELOCATION TO COUNTRYSIDE ADULT HOME

- (b) Appropriation Code, Object Code, Full Title and Amount: A.6030.445; COUNTRYSIDE ADULT HOME – FOODS; \$30,000.00

- (c) Revenue Code (with title), and Amount: A.6030.1289; \$30,000.00

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: COUNTRYSIDE ADULT HOME

DATE: 9/27/12

- (a) Purpose of Request: UNDERSTANDING THAT COUNTRYSIDE ADULT HOME WILL ONLY ADMIT RESIDENTS OF WARREN COUNTY.

- (b) Details: COUNTRYSIDE ADULT HOME WILL CONTINUE TO ONLY ADMIT RESIDENTS OF WARREN COUNTY, UNLESS AN AGREEMENT CAN BE REACHED WITH OTHER MUNICIPALITIES TO PAY THEIR PORTION OF THE RESIDENT'S ROOM AND BOARD PAYMENTS.

- (c) Previous Resolution Number: N?A

- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS