

WARREN COUNTY PUBLIC WORKS
SOLID WASTE COMMITTEE MEETING

Wednesday, February 13, 2013
9:00 am

AGENDA

CALL TO ORDER..... Chairman Ralph Bentley
APPROVAL OF MINUTES..... Chairman Ralph Bentley
NEW BUSINESS..... Chairman Ralph Bentley

Item #

1 (R) Amend Contract Casella WM (WC 55-12)..... Jeff Tennyson
5 (R) New Contract – Waste Management (SW Transport WC 70-12)... Jeff Tennyson
8 (R) New Contract – Cassella WM (SW Transport WC 70-12)..... Jeff Tennyson
18 (R) New Contract – Waste Mgmnt (SW & Recycling WC 65-12)..... Jeff Tennyson
19 (R) New Contract - Casella WM (SW & Recycling WC 65-12)..... Jeff Tennyson
20 (R) New Contract – D&G Recycling (SW & Recycling WC 65-12)..... Jeff Tennyson
21 (R) New Contract – Perkins Recycling (SW & Recycling WC 65-12)... Jeff Tennyson
29 Discussion – County Owned Waste Containers..... Jeff Tennyson

OLD BUSINESS..... Chairman Ralph Bentley
REFERRALS (none)..... Chairman Ralph Bentley
PRIVILEGE OF THE FLOOR..... Chairman Ralph Bentley
ADJOURNMENT..... Chairman Ralph Bentley

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: DPW

DATE: February 13, 2013

- (a) Purpose of Request: To amend Resolution No. 724 of 2012, as well as the contract it authorized with Casella Waste Management, Inc. d/b/a Casella Waste Services, to reflect the correct contract pricing (WC 055-12).

- (b) Details: Correct pricing listed on the attached Bid Tabulation Sheet

- (c) Previous Resolution Number: 724 of 2012

- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

Warren County Board of Supervisors

RESOLUTION NO. 724 OF 2012

Resolution introduced by Supervisors Bentley, Merlino, Monroe, Conover, Wood, Taylor, Frasier, Dickinson and Mason

AWARDING BID AND AUTHORIZING AGREEMENT WITH CASELLA WASTE MANAGEMENT INC. D/B/A CASELLA WASTE SERVICES FOR SOLID WASTE, MEDICAL WASTE AND RECYCLING DISPOSAL SERVICES FOR WARREN COUNTY (WC 055-12)

WHEREAS, the Purchasing Agent has advertised for sealed bids for Solid Waste, Medical Waste and Recycling Disposal Services (WC 055-12), and

WHEREAS, the Deputy Superintendent of Public Works has issued correspondence recommending award of the bid for waste and recycling collection and disposal services - Site 3B - Sheriff's Office to Casella Waste Management Inc. d/b/a Casella Waste Services, as the lowest responsible bidders for the County, now, therefore, be it

RESOLVED, that the Purchasing Agent notify Casella Waste Management Inc. d/b/a Casella Waste Services of the acceptance of their bid for the and recycling collection and disposal services - Site 3B - Sheriff's Office, and be it further

RESOLVED, that Warren County enter into an agreement with Casella Waste Management Inc. d/b/a Casella Waste Services for Solid Waste, Medical Waste and Recycling Disposal Services for Warren County, pursuant to the terms and provisions of the specifications (WC 055-12) and proposal, at the location, quantity and for prices not to exceed those on attached Schedule "A", for the term commencing January 1, 2013 through December 31, 2013, with the provision that by agreement between the parties, the agreement may be extended for one (1) additional year without the need for a further resolution, and be it further

RESOLVED, that the Chairman of the Board of Supervisors be, and hereby is, authorized to execute an agreement and other necessary documents in a form approved by the County Attorney, and be it further

RESOLVED, that the funds shall be expended from various Departments under Budget Code 470 Contracts.

SCHEDULE "A"

| DESCRIPTION OF ITEM | QUANTITY | BID PRICE |
|---|-----------|--|
| SITE #3b: SHERIFF'S OFFICE: Monthly rental of 35 cu. yd. container w/weekly pickup and disposal | Once/Week | \$225.00/month \$164.00/haul \$53.00/ton |

WARREN COUNTY BID TABULATION SHEET

| BID NO: WC 55-12 | NAME & ADDRESS OF BIDDER | NAME & ADDRESS OF BIDDER | NAME & ADDRESS OF BIDDER |
|--|--|--|--|
| ITEM(S): SOLID WASTE, MEDICAL WASTE AND RECYCLING DISPOSAL SERVICES DATE: NOVEMBER 29, 2012 TIME: 3:00 P.M. | Waste Management of New York, LLC Attn: Jackie Bialaszewski 100 Ransier Drive West Seneca, NY 14224 Ph: 716-677-7369 Fx: 716-712-0443 | Casella Waste Management d/b/a Springer Waste Management Attn: John Casella 1392 Route 9 Fort Edward, NY 12828 Ph: 518-480-2520 Fx: 518-792-3318 | Stericycle, Inc. Attn: Mike Meyer 4010 Commercial Avenue Northbrook, IL 60062 Ph: 866-978-3744 Fx: 800-884-3298 |
| SITE 3: SHERIFF'S OFFICE: Monthly Rental of 35 cu. yd. container w/weekly pickup & disposal | \$225.00/month \$164.00 / haul \$53.00 /ton | \$175.00/month \$115.00/haul \$56.00/ton | No Bid |
| RECYCLABLES: monthly Rental of one 8 cu yd. recycling container w/weekly pick-up and disposal | \$39.49/month \$25.00 /cleaning as needed | \$43.00/month \$95.00/cleaning | No Bid |
| SITE #4: COUNTRYSIDE ADULT HOME: Rental for One Dumpster 8 cu. yds., Pick Up & disp. | \$294.45/month | \$395.00/month | No Bid |
| RECYCLABLES: Three 96 gallon containers | 3 - 90gal. totes, bi-weekly | Comment: "As per above" which would mean 3 - 96gal. containers | |
| SITE #5: BOLTON MEALSITE: Use of One Dumpster & Removal of Approx. 2 Yds. of Waste | \$71.90/month | \$95.00/month | No Bid |
| RECYCLABLES: two 96 gallon containers | 2 - 90 gal. totes, bi-weekly | 2 - 96 gal. containers | |
| SITE #6: FLOYD BENNETT MEMORIAL AIRPORT: Rental for one dumpster container 3 cu. yds. | \$74.00/month | \$107.00/ month | No Bid |
| RECYCLABLES: One 3 cu. yd. container | 3 cy. Single stream recycling container, bi-weekly | Comment: "As per above" which would mean 1 - dumpster / 3 cy. container | |
| C & D DISPOSAL: | \$117.00/haul \$53.00/ton | \$115.00/haul \$60.00 /ton | No Bid |

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RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 2/13/13

- (a) Is this a Result of a Bid or Request for Proposal? BID
- (b) Purpose of Contract: Solid Waste and Recyclable Transportation Services
- (c) Name of Contractor: Waste Management of New York, LLC
- (d) Address of Contractor: 100 Ransier Drive, West Seneca NY 14224
- (e) Contractor's Contact Person and Telephone Number: Lisa McNeight, 716-677-7372
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon Execution
- (h) Termination Date of Contract: December 31, 2013, Potential for two 1 year extensions
- (i) Payment Provisions:
 - i) lump sum amount No
 - ii) hourly rate amount No
 - iii) total amount not to exceed No
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. Various terms per bid tab and selection by Towns
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, and Title, and Amount: by Towns

**WARREN COUNTY
BID TABULATION SHEET**

| BID NO.: WC 70-12 ITEM(S): SOLID WASTE AND RECYCLABLE TRANSPORTATION SERVICES FOR WARREN COUNTY DATE: JANUARY 25, 2013 TIME: 10:00 A.M. | NAME & ADDRESS OF BIDDER Waste Management of New York, LLC Attn: Lisa McNeight 100 Ransier Drive West Seneca, NY 14224 Ph: 716-677-7372 Fax: 716-712-0443 | | | | | |
|--|--|----------|----------|----------|----------|----------|
| DESCRIPTION OF ITEM | BID PRICE | | | | | |
| ADD ALT 3 - TRANSPORTATION OF RECYCLABLES | Transportation to 12 Wing Street, Fort Edward, NY | | | | | |
| WITHOUT PROVISION OF CONTAINERS | | | | | | |
| Fuel Categories: | A | B | C | D | E | F |
| Town of Bolton | \$118.97 | \$123.10 | \$126.21 | \$129.31 | \$133.45 | \$136.55 |
| Town of Chester | \$125.57 | \$129.94 | \$133.22 | \$136.49 | \$140.86 | \$144.14 |
| Town of Hague | \$363.51 | \$376.15 | \$385.63 | \$395.11 | \$407.76 | \$417.24 |
| Town of Horicon | \$125.57 | \$129.94 | \$133.22 | \$136.49 | \$140.86 | \$144.14 |
| Town of Johnsburg | \$165.23 | \$170.98 | \$175.29 | \$179.60 | \$185.34 | \$189.66 |
| Town of Lake George | \$105.75 | \$109.43 | \$112.18 | \$114.94 | \$118.62 | \$121.38 |
| Town of Lake Luzerne | \$118.97 | \$123.10 | \$126.21 | \$129.31 | \$133.45 | \$136.55 |
| Town of Queensbury - Ridge Road | \$66.09 | \$68.39 | \$70.11 | \$71.84 | \$74.14 | \$75.86 |
| Town of Queensbury - Luzerne Road | \$83.04 | \$83.04 | \$83.04 | \$83.04 | \$83.04 | \$83.04 |
| Town of Stony Creek | \$125.57 | \$129.94 | \$133.22 | \$136.49 | \$140.86 | \$144.14 |
| Town of Thurman | \$165.23 | \$170.98 | \$175.29 | \$179.60 | \$185.34 | \$189.66 |
| Town of Warrensburg | \$105.75 | \$109.43 | \$112.18 | \$114.94 | \$118.63 | \$121.38 |
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**WARREN COUNTY
BID TABULATION SHEET**

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| BID NO.: WC 70-12 ITEM(S): SOLID WASTE AND RECYCLABLE TRANSPORTATION SERVICES FOR WARREN COUNTY DATE: JANUARY 25, 2013 TIME: 10:00 A.M. | NAME & ADDRESS OF BIDDER Waste Management of New York, LLC Attn: Lisa McNeight 100 Ransier Drive West Seneca, NY 14224 Ph: 716-677-7372 Fax: 716-712-0443 | | | | | |
|--|--|----------|----------|----------|----------|----------|
| DESCRIPTION OF ITEM | BID PRICE | | | | | |
| ADD ALTERNATE 1 - TRANSPORTATION WITHOUT | Transportation to Wheelabrator, Hudson Falls, NY | | | | | |
| PROVISION OF CONTAINERS | | | | | | |
| Fuel Categories: | A | B | C | D | E | F |
| Town of Bolton | \$112.36 | \$116.26 | \$119.20 | \$122.13 | \$126.03 | \$128.97 |
| Town of Chester | \$118.97 | \$123.10 | \$126.21 | \$129.31 | \$133.45 | \$136.55 |
| Town of Hague | \$356.90 | \$369.31 | \$378.62 | \$387.93 | \$400.34 | \$409.66 |
| Town of Horicon | \$118.97 | \$123.10 | \$126.21 | \$129.31 | \$133.45 | \$136.55 |
| Town of Johnsburg | \$158.62 | \$164.14 | \$168.28 | \$172.41 | \$177.93 | \$182.07 |
| Town of Lake George | \$99.14 | \$102.59 | \$105.17 | \$107.76 | \$111.21 | \$113.79 |
| Town of Lake Luzerne | \$112.36 | \$116.26 | \$119.20 | \$122.13 | \$126.03 | \$128.97 |
| Town of Queensbury - Ridge Road | \$59.48 | \$61.55 | \$63.10 | \$64.66 | \$66.72 | \$68.28 |
| Town of Queensbury - Luzerne Road | \$76.45 | \$76.45 | \$76.45 | \$76.45 | \$76.45 | \$76.45 |
| Town of Stony Creek | \$118.97 | \$123.10 | \$126.21 | \$129.31 | \$133.45 | \$136.55 |
| Town of Thurman | \$158.62 | \$164.14 | \$168.28 | \$172.41 | \$177.93 | \$182.07 |
| Town of Warrensburg | \$99.14 | \$102.59 | \$105.17 | \$107.76 | \$111.21 | \$113.79 |
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RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 2/13/13

- (a) Is this a Result of a Bid or Request for Proposal? BID

- (b) Purpose of Contract: Solid Waste and Recyclable Transportation Services

- (c) Name of Contractor: Casella Waste Management Inc.

- (d) Address of Contractor: 25 Green Hill Lane, Rutland VT, 05701

- (e) Contractor's Contact Person and Telephone Number: John Casella, 480-2531

- (f) Has or will the Contract be provided, if so, please attach:

- (g) Commencement Date of Contract: Upon Execution

- (h) Termination Date of Contract: December 31, 2013, Potential for two 1 year extensions

- (i) Payment Provisions:
 - i) lump sum amount No
 - ii) hourly rate amount No
 - iii) total amount not to exceed No
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. Various terms per bid tab and selection by Towns

- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: by Towns

**WARREN COUNTY
BID TABULATION SHEET**

| <p>BID NO.: WC 70-12 ITEM(S): SOLID WASTE AND RECYCLABLE TRANSPORTATION SERVICES FOR WARREN COUNTY DATE: JANUARY 25, 2013 TIME: 10:00 A.M.</p> | <p align="center">NAME & ADDRESS OF BIDDER</p> | | | | | |
|--|--|----------|----------|----------|----------|----------|
| | <p align="center">Casella Waste Management, Inc. Attn: John Casella 25 Greens Hill Lane Rutland, VT 05701 Ph: 480-2531 Fax: 792-3318</p> | | | | | |
| <p>DESCRIPTION OF ITEM</p> | <p align="center">BID PRICE</p> | | | | | |
| <p>ADD ALTERNATE 1 - TRANSPORTATION WITHOUT</p> | <p align="center">Transportation to Hiram Hollow Transfer Station, Wilton, NY</p> | | | | | |
| <p>PROVISION OF CONTAINERS</p> | | | | | | |
| <p>Fuel Categories:</p> | | | | | | |
| Town of Bolton | A | B | C | D | E | F |
| Town of Chester | \$117.00 | \$117.00 | \$117.00 | \$117.00 | \$117.00 | \$117.00 |
| Town of Hague | \$126.00 | \$126.00 | \$126.00 | \$126.00 | \$126.00 | \$126.00 |
| Town of Horicon | \$300.00 | \$300.00 | \$300.00 | \$300.00 | \$300.00 | \$300.00 |
| Town of Johnsonburg | \$131.00 | \$131.00 | \$131.00 | \$131.00 | \$131.00 | \$131.00 |
| Town of Lake George | \$147.00 | \$147.00 | \$147.00 | \$147.00 | \$147.00 | \$147.00 |
| Town of Lake Luzerne | \$77.00 | \$77.00 | \$77.00 | \$77.00 | \$77.00 | \$77.00 |
| Town of Queensbury - Ridge Road | \$124.00 | \$124.00 | \$124.00 | \$124.00 | \$124.00 | \$124.00 |
| Town of Queensbury - Luzerne Road | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 | \$87.00 |
| Town of Stony Creek | \$59.00 | \$59.00 | \$59.00 | \$59.00 | \$59.00 | \$59.00 |
| Town of Thurman | \$154.00 | \$154.00 | \$154.00 | \$154.00 | \$154.00 | \$154.00 |
| Town of Warrensburg | \$147.00 | \$147.00 | \$147.00 | \$147.00 | \$147.00 | \$147.00 |
| | \$94.00 | \$94.00 | \$94.00 | \$94.00 | \$94.00 | \$94.00 |
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**WARREN COUNTY
 BID TABULATION SHEET**

| BID NO.: WC 70-12 ITEM(S): SOLID WASTE AND RECYCLABLE TRANSPORTATION SERVICES FOR WARREN COUNTY DATE: JANUARY 25, 2013 TIME: 10:00 A.M. | NAME & ADDRESS OF BIDDER Casella Waste Management, Inc. Attn: John Casella 25 Greens Hill Lane Rutland, VT 05701 Ph: 480-2531 Fax: 792-3318 | | | | | | |
|--|--|----------|----------|----------|----------|----------|----------|
| DESCRIPTION OF ITEM | BID PRICE | | | | | | |
| ADD ALTERNATE 1 - TRANSPORTATION WITHOUT | Transportation to Colonie Landfill, Cohoes, NY | | | | | | |
| PROVISION OF CONTAINERS | | | | | | | |
| Fuel Categories: | A | B | C | D | E | F | |
| Town of Bolton | \$236.00 | \$236.00 | \$236.00 | \$236.00 | \$236.00 | \$236.00 | \$236.00 |
| Town of Chester | \$235.00 | \$235.00 | \$235.00 | \$235.00 | \$235.00 | \$235.00 | \$235.00 |
| Town of Hague | \$350.00 | \$350.00 | \$350.00 | \$350.00 | \$350.00 | \$350.00 | \$350.00 |
| Town of Horicon | \$235.00 | \$235.00 | \$235.00 | \$235.00 | \$235.00 | \$235.00 | \$235.00 |
| Town of Johnsbury | \$277.00 | \$277.00 | \$277.00 | \$277.00 | \$277.00 | \$277.00 | \$277.00 |
| Town of Lake George | \$174.00 | \$174.00 | \$174.00 | \$174.00 | \$174.00 | \$174.00 | \$174.00 |
| Town of Lake Luzerne | \$205.00 | \$205.00 | \$205.00 | \$205.00 | \$205.00 | \$205.00 | \$205.00 |
| Town of Queensbury - Ridge Road | \$183.00 | \$183.00 | \$183.00 | \$183.00 | \$183.00 | \$183.00 | \$183.00 |
| Town of Queensbury - Luzerne Road | \$151.00 | \$151.00 | \$151.00 | \$151.00 | \$151.00 | \$151.00 | \$151.00 |
| Town of Stony Creek | \$237.00 | \$237.00 | \$237.00 | \$237.00 | \$237.00 | \$237.00 | \$237.00 |
| Town of Thurman | \$198.00 | \$198.00 | \$198.00 | \$198.00 | \$198.00 | \$198.00 | \$198.00 |
| Town of Warrensburg | \$203.00 | \$203.00 | \$203.00 | \$203.00 | \$203.00 | \$203.00 | \$203.00 |
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**WARREN COUNTY
BID TABULATION SHEET**

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| <p>BID NO.: WC 70-12 ITEM(S): SOLID WASTE AND RECYCLABLE TRANSPORTATION SERVICES FOR WARREN COUNTY DATE: JANUARY 25, 2013 TIME: 10:00 A.M.</p> | <p align="center">NAME & ADDRESS OF BIDDER</p> <p>Casella Waste Management, Inc. Attn: John Casella 25 Greens Hill Lane Rutland, VT 05701 Ph: 480-2531 Fax: 792-3318</p> |
| <p>DESCRIPTION OF ITEM</p> | <p align="center">BID PRICE</p> |
| <p>ADD ALTERNATE 2 - RENTAL FEES FOR</p> | |
| <p>CONTAINERS:</p> | |
| <p>42 yd closed container</p> | <p align="center">\$90.00</p> |
| <p>40 yd open container</p> | <p align="center">\$90.00</p> |
| <p>40 yd closed container</p> | <p align="center">\$90.00</p> |
| <p>30 yd open container</p> | <p align="center">\$90.00</p> |
| <p>30 yd closed container</p> | <p align="center">\$90.00</p> |
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**WARREN COUNTY
BID TABULATION SHEET**

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| BID NO.: WC 70-12 ITEM(S): SOLID WASTE AND RECYCLABLE TRANSPORTATION SERVICES FOR WARREN COUNTY DATE: JANUARY 25, 2013 TIME: 10:00 A.M. | NAME & ADDRESS OF BIDDER Casella Waste Management, Inc. Attn: John Casella 25 Greens Hill Lane Rutland, VT 05701 Ph: 480-2531 Fax: 792-3318 | | | | | | |
|--|--|----------|----------|----------|----------|----------|--|
| DESCRIPTION OF ITEM | BID PRICE | | | | | | |
| ADD ALT 3 - TRANSPORTATION OF RECYCLABLES | Transportation to Hiram Hollow Transfer Station, Wilton, NY | | | | | | |
| WITHOUT PROVISION OF CONTAINERS | | | | | | | |
| Fuel Categories: | A | B | C | D | E | F | |
| Town of Bolton | \$150.00 | \$150.00 | \$150.00 | \$150.00 | \$150.00 | \$150.00 | |
| Town of Chester | \$162.00 | \$162.00 | \$162.00 | \$162.00 | \$162.00 | \$162.00 | |
| Town of Hague | \$300.00 | \$300.00 | \$300.00 | \$300.00 | \$300.00 | \$300.00 | |
| Town of Horicon | \$169.00 | \$169.00 | \$169.00 | \$169.00 | \$169.00 | \$169.00 | |
| Town of Johnsbury | \$189.00 | \$189.00 | \$189.00 | \$189.00 | \$189.00 | \$189.00 | |
| Town of Lake George | \$99.00 | \$99.00 | \$99.00 | \$99.00 | \$99.00 | \$99.00 | |
| Town of Lake Luzerne | \$160.00 | \$160.00 | \$160.00 | \$160.00 | \$160.00 | \$160.00 | |
| Town of Queensbury - Ridge Road | \$111.00 | \$111.00 | \$111.00 | \$111.00 | \$111.00 | \$111.00 | |
| Town of Queensbury - Luzerne Road | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | |
| Town of Stony Creek | \$198.00 | \$198.00 | \$198.00 | \$198.00 | \$198.00 | \$198.00 | |
| Town of Thurman | \$189.00 | \$189.00 | \$189.00 | \$189.00 | \$189.00 | \$189.00 | |
| Town of Warrensburg | \$120.00 | \$120.00 | \$120.00 | \$120.00 | \$120.00 | \$120.00 | |
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**WARREN COUNTY
BID TABULATION SHEET**

| BID NO.: WC 70-12 ITEM(S): SOLID WASTE AND RECYCLABLE TRANSPORTATION SERVICES FOR WARREN COUNTY DATE: JANUARY 25, 2013 TIME: 10:00 A.M. | NAME & ADDRESS OF BIDDER Casella Waste Management, Inc. Attn: John Casella 25 Greens Hill Lane Rutland, VT 05701 Ph: 480-2531 Fax: 792-3318 | | | | | | |
|--|--|----------|----------|----------|----------|----------|--|
| DESCRIPTION OF ITEM | BID PRICE | | | | | | |
| ADD ALT 3 - TRANSPORTATION OF RECYCLABLES | Transportation to 12 Wing Street, Fort Edward, NY | | | | | | |
| WITHOUT PROVISION OF CONTAINERS | | | | | | | |
| Fuel Categories: | A | B | C | D | E | F | |
| Town of Bolton | \$162.00 | \$162.00 | \$162.00 | \$162.00 | \$162.00 | \$162.00 | |
| Town of Chester | \$180.00 | \$180.00 | \$180.00 | \$180.00 | \$180.00 | \$180.00 | |
| Town of Hague | \$300.00 | \$300.00 | \$300.00 | \$300.00 | \$300.00 | \$300.00 | |
| Town of Horicon | \$187.00 | \$187.00 | \$187.00 | \$187.00 | \$187.00 | \$187.00 | |
| Town of Johnsbury | \$205.00 | \$205.00 | \$205.00 | \$205.00 | \$205.00 | \$205.00 | |
| Town of Lake George | \$117.00 | \$117.00 | \$117.00 | \$117.00 | \$117.00 | \$117.00 | |
| Town of Lake Luzerne | \$151.00 | \$151.00 | \$151.00 | \$151.00 | \$151.00 | \$151.00 | |
| Town of Queensbury - Ridge Road | \$102.00 | \$102.00 | \$102.00 | \$102.00 | \$102.00 | \$102.00 | |
| Town of Queensbury - Luzerne Road | \$90.00 | \$90.00 | \$90.00 | \$90.00 | \$90.00 | \$90.00 | |
| Town of Stony Creek | \$219.00 | \$219.00 | \$219.00 | \$219.00 | \$219.00 | \$219.00 | |
| Town of Thurman | \$205.00 | \$205.00 | \$205.00 | \$205.00 | \$205.00 | \$205.00 | |
| Town of Warrensburg | \$142.00 | \$142.00 | \$142.00 | \$142.00 | \$142.00 | \$142.00 | |
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**WARREN COUNTY
 BID TABULATION SHEET**

| BID NO.: WC 70-12 ITEM(S): SOLID WASTE AND RECYCLABLE TRANSPORTATION SERVICES FOR WARREN COUNTY DATE: JANUARY 25, 2013 TIME: 10:00 A.M. | NAME & ADDRESS OF BIDDER Casella Waste Management, Inc. Attn: John Casella 25 Greens Hill Lane Rutland, VT 05701 Ph: 480-2531 Fax: 792-3318 | | | | | | |
|--|---|----------|----------|----------|----------|----------|----------|
| DESCRIPTION OF ITEM | BID PRICE | | | | | | |
| ADD ALT 3 - TRANSPORTATION OF RECYCLABLES | Transportation to 1927 Route 9, Clifton Park, NY | | | | | | |
| WITHOUT PROVISION OF CONTAINERS | | | | | | | |
| Fuel Categories: | A | B | C | D | E | F | |
| Town of Bolton | \$210.00 | \$210.00 | \$210.00 | \$210.00 | \$210.00 | \$210.00 | \$210.00 |
| Town of Chester | \$207.00 | \$207.00 | \$207.00 | \$207.00 | \$207.00 | \$207.00 | \$207.00 |
| Town of Hague | \$325.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 | \$325.00 |
| Town of Horicon | \$207.00 | \$207.00 | \$207.00 | \$207.00 | \$207.00 | \$207.00 | \$207.00 |
| Town of Johnsbury | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| Town of Lake George | \$147.00 | \$147.00 | \$147.00 | \$147.00 | \$147.00 | \$147.00 | \$147.00 |
| Town of Lake Luzerne | \$178.00 | \$178.00 | \$178.00 | \$178.00 | \$178.00 | \$178.00 | \$178.00 |
| Town of Queensbury - Ridge Road | \$156.00 | \$156.00 | \$156.00 | \$156.00 | \$156.00 | \$156.00 | \$156.00 |
| Town of Queensbury - Luzerne Road | \$124.00 | \$124.00 | \$124.00 | \$124.00 | \$124.00 | \$124.00 | \$124.00 |
| Town of Stony Creek | \$210.00 | \$210.00 | \$210.00 | \$210.00 | \$210.00 | \$210.00 | \$210.00 |
| Town of Thurman | \$169.00 | \$169.00 | \$169.00 | \$169.00 | \$169.00 | \$169.00 | \$169.00 |
| Town of Warrensburg | \$169.00 | \$169.00 | \$169.00 | \$169.00 | \$169.00 | \$169.00 | \$169.00 |
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**WARREN COUNTY
BID TABULATION SHEET**

| <p align="center">BID NO.: WC 70-12 ITEM(S): SOLID WASTE AND RECYCLABLE TRANSPORTATION SERVICES FOR WARREN COUNTY DATE: JANUARY 25, 2013 TIME: 10:00 A.M.</p> | <p align="center">NAME & ADDRESS OF BIDDER</p> | | | | | |
|---|--|----------|----------|----------|----------|----------|
| | <p align="center">Casella Waste Management, Inc. Attn: John Casella 25 Greens Hill Lane Rutland, VT 05701 Ph: 480-2531 Fax: 792-3318</p> | | | | | |
| <p align="center">DESCRIPTION OF ITEM</p> | <p align="center">BID PRICE</p> | | | | | |
| <p align="center">ADD ALT 3 - TRANSPORTATION OF RECYCLABLES</p> | <p align="center">Transportation to 299 Lower Warren Street, Queensbury, NY</p> | | | | | |
| <p align="center">WITHOUT PROVISION OF CONTAINERS</p> | | | | | | |
| <p>Fuel Categories:</p> | A | B | C | D | E | F |
| Town of Bolton | \$144.00 | \$144.00 | \$144.00 | \$144.00 | \$144.00 | \$144.00 |
| Town of Chester | \$142.00 | \$142.00 | \$142.00 | \$142.00 | \$142.00 | \$142.00 |
| Town of Hague | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| Town of Horicon | \$138.00 | \$138.00 | \$138.00 | \$138.00 | \$138.00 | \$138.00 |
| Town of Johnsbury | \$183.00 | \$183.00 | \$183.00 | \$183.00 | \$183.00 | \$183.00 |
| Town of Lake George | \$81.00 | \$81.00 | \$81.00 | \$81.00 | \$81.00 | \$81.00 |
| Town of Lake Luzerne | \$120.00 | \$120.00 | \$120.00 | \$120.00 | \$120.00 | \$120.00 |
| Town of Queensbury - Ridge Road | \$63.00 | \$63.00 | \$63.00 | \$63.00 | \$63.00 | \$63.00 |
| Town of Queensbury - Luzerne Road | \$57.00 | \$57.00 | \$57.00 | \$57.00 | \$57.00 | \$57.00 |
| Town of Stony Creek | \$160.00 | \$160.00 | \$160.00 | \$160.00 | \$160.00 | \$160.00 |
| Town of Thurman | \$102.00 | \$102.00 | \$102.00 | \$102.00 | \$102.00 | \$102.00 |
| Town of Warrensburg | \$99.00 | \$99.00 | \$99.00 | \$99.00 | \$99.00 | \$99.00 |
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**WARREN COUNTY
BID TABULATION SHEET**

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|---|---|----------|----------|----------|----------|----------|
| <p>BID NO.: WC 70-12 ITEM(S): SOLID WASTE AND RECYCLABLE TRANSPORTATION SERVICES FOR WARREN COUNTY DATE: JANUARY 25, 2013 TIME: 10:00 A.M.</p> | <p align="center">NAME & ADDRESS OF BIDDER</p> <p align="center">Casella Waste Management, Inc. Attn: John Casella 25 Greens Hill Lane Rutland, VT 05701 Ph: 480-2531 Fax: 792-3318</p> | | | | | |
| <p>DESCRIPTION OF ITEM</p> | <p align="center">BID PRICE</p> | | | | | |
| <p>ADD ALT 3 - TRANSPORTATION OF RECYCLABLES</p> | <p align="center">Transportation to 315 Corinth Road, Queensbury, NY</p> | | | | | |
| <p>WITHOUT PROVISION OF CONTAINERS</p> | | | | | | |
| <p>Fuel Categories:</p> | A | B | C | D | E | F |
| <p>Town of Bolton</p> | \$124.00 | \$124.00 | \$124.00 | \$124.00 | \$124.00 | \$124.00 |
| <p>Town of Chester</p> | \$120.00 | \$120.00 | \$120.00 | \$120.00 | \$120.00 | \$120.00 |
| <p>Town of Hague</p> | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| <p>Town of Horicon</p> | \$120.00 | \$120.00 | \$120.00 | \$120.00 | \$120.00 | \$120.00 |
| <p>Town of Johnsbury</p> | \$162.00 | \$162.00 | \$162.00 | \$162.00 | \$162.00 | \$162.00 |
| <p>Town of Lake George</p> | \$61.00 | \$61.00 | \$61.00 | \$61.00 | \$61.00 | \$61.00 |
| <p>Town of Lake Luzerne</p> | \$99.00 | \$99.00 | \$99.00 | \$99.00 | \$99.00 | \$99.00 |
| <p>Town of Queensbury - Ridge Road</p> | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 |
| <p>Town of Queensbury - Luzerne Road</p> | \$36.00 | \$36.00 | \$36.00 | \$36.00 | \$36.00 | \$36.00 |
| <p>Town of Stony Creek</p> | \$138.00 | \$138.00 | \$138.00 | \$138.00 | \$138.00 | \$138.00 |
| <p>Town of Thurman</p> | \$84.00 | \$84.00 | \$84.00 | \$84.00 | \$84.00 | \$84.00 |
| <p>Town of Warrensburg</p> | \$81.00 | \$81.00 | \$81.00 | \$81.00 | \$81.00 | \$81.00 |
| <p>BID AWARDED TO:</p> | | | | | | |
| <p>JULIE A. PACYNA, PURCHASING AGENT</p> | | | | | | |

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 2/13/13

- (a) Is this a Result of a Bid or Request for Proposal? BID
- (b) Purpose of Contract: Solid Waste and Recyclable Disposal Services WC65-12
- (c) Name of Contractor: Waste Management of New York, LLC
- (d) Address of Contractor: 100 Ransier Drive, West Seneca NY 14224
- (e) Contractor's Contact Person and Telephone Number: Lisa McNeight, 716-677-7372
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon Execution
- (h) Termination Date of Contract: December 31, 2013, Potential for two 1 year extensions
- (i) Payment Provisions:
 - i) lump sum amount No
 - ii) hourly rate amount No
 - iii) total amount not to exceed No
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. Various terms per bid tab and selection by Towns
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: by Towns

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 2/13/13

- (a) Is this a Result of a Bid or Request for Proposal? BID
- (b) Purpose of Contract: Solid Waste and Recyclable Disposal Services WC 65-12
- (c) Name of Contractor: Casella Waste Management Inc.
- (d) Address of Contractor: 1392 Route 9, Fort Edward, NY 12828
- (e) Contractor's Contact Person and Telephone Number: Mikchael Viani, 603-223-2376
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon Execution
- (h) Termination Date of Contract: December 31, 2013, Potential for two 1 year extensions
- (i) Payment Provisions:
 - i) lump sum amount No
 - ii) hourly rate amount No
 - iii) total amount not to exceed No
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. Various terms per bid tab and selection by Towns
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, and Title, and Amount: by Towns



RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 2/13/13

- (a) Is this a Result of a Bid or Request for Proposal? BID

- (b) Purpose of Contract: Solid Waste and Recyclable Disposal Services WC 65-12

- (c) Name of Contractor: D&G Recycling, LLC

- (d) Address of Contractor: 913B Bay Rd, Queensbury, NY 12804

- (e) Contractor's Contact Person and Telephone Number: Gary Finger, 361-8877

- (f) Has or will the Contract be provided, if so, please attach:

- (g) Commencement Date of Contract: Upon Execution

- (h) Termination Date of Contract: December 31, 2013, Potential for two 1 year extensions

- (i) Payment Provisions:
 - i) lump sum amount No
 - ii) hourly rate amount No
 - iii) total amount not to exceed No
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. Various terms per bid tab and selection by Towns

- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: by Towns

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 2/13/13

- (a) Is this a Result of a Bid or Request for Proposal? BID

- (b) Purpose of Contract: Solid Waste and Recyclable Disposal Services WC 65-12

- (c) Name of Contractor: Perkins Recycling Corp

- (d) Address of Contractor: 315 Corinth Rd, Queensbury, NY 12804

- (e) Contractor's Contact Person and Telephone Number: Jeffrey Davis, 798-4041

- (f) Has or will the Contract be provided, if so, please attach:

- (g) Commencement Date of Contract: Upon Execution

- (h) Termination Date of Contract: December 31, 2013, Potential for two 1 year extensions

- (i) Payment Provisions:
 - i) lump sum amount No
 - ii) hourly rate amount No
 - iii) total amount not to exceed No
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. Various terms per bid tab and selection by Towns

- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, and Title, and Amount: by Towns

**WARREN COUNTY
BID TABULATION SHEET**

| BID NO.: WC 65-12 ITEM(S): SOLID WASTE AND RECYCLING DISPOSAL SERVICES DATE: JANUARY 8, 2012 TIME: 3:00 PM. | NAME & ADDRESS OF BIDDER Waste Management of New York, LLC Attn: Lisa McNeight 100 Ransier Dr. West Seneca, NY 14224 Ph: 716-677-7332 Fax: 716-712-0443 | NAME & ADDRESS OF BIDDER Casella Waste Management, Inc. Attn: Michael Viani 1392 Route 9 Fort Edward, NY 12828 Ph: 603-223-2376 Fax: 603-223-0985 | NAME & ADDRESS OF BIDDER Capital Region Landfill, Inc. Attn: Dan Schooler 1319 Loudon Rd. Cohoes, NY 12047 Ph: 877-7007 Fax: 877-7337 |
|--|--|--|--|
| DESCRIPTION OF ITEM | BID PRICE | | |
| Price per Ton for Disposal of Processible Waste: | | | |
| Year 1 | \$55.00/ton | \$55.00/ton | \$55.00/ton |
| Year 2 | \$56.00/ton | \$56.00/ton | \$56.00/ton |
| Year 3 | \$56.00/ton | \$57.00/ton | \$57.00/ton |
| Price per Ton for Disposal of Non-Processible Waste: | | | |
| Year 1 | \$64.00/ton | \$55.00/ton | \$55.00/ton |
| Year 2 | \$65.00/ton | \$56.00/ton | \$56.00/ton |
| Year 3 | \$65.00/ton | \$57.00/ton | \$57.00/ton |
| Price per Ton for Disposal of C&D: | | | |
| Year 1 | \$64.00/ton | \$55.00/ton | \$55.00/ton |
| Year 2 | \$65.00/ton | \$56.00/ton | \$56.00/ton |
| Year 3 | \$65.00/ton | \$57.00/ton | \$57.00/ton |

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**WARREN COUNTY
 BID TABULATION SHEET**

| BID NO.: WC 65-12 ITEM(S): SOLID WASTE AND RECYCLING DISPOSAL SERVICES DATE: JANUARY 8, 2012 TIME: 3:00 PM. | NAME & ADDRESS OF BIDDER | NAME & ADDRESS OF BIDDER | NAME & ADDRESS OF BIDDER |
|---|--|--|--------------------------|
| DESCRIPTION OF ITEM | BID PRICE | BID PRICE | BID PRICE |
| Price per Ton for Disposal of Bulk Metal: | | | |
| Year 1 | \$60.00/ton rebate | Rebate for bulk metal will be based off the American | \$20.00/ton |
| Year 2 | \$60.00/ton rebate | Metal Market Consumer Buying Price for #1 Steel | \$21.00/ton |
| Year 3 | \$60.00/ton rebate | (New York) and will change according to the market conditions over the term of the contract. | \$22.00/ton |
| | | Formula: (#1 Steel Price x 70%) - \$30/ton | |
| Price per Each for Disposal of Tires: | | | |
| Year 1 Auto | \$85.00/ton** | \$55.00/ton | \$5.00 ea |
| Year 1 Truck | \$85.00/ton** | \$55.00/ton (add \$28 each for larger off-road tires) | \$10.00 ea |
| Year 2 Auto | \$85.00/ton** | \$56.00/ton | \$5.00 ea |
| Year 2 Truck | \$85.00/ton** | \$56.00/ton (add \$30 each for larger off-road tires) | \$10.00 ea |
| Year 3 Auto | \$85.00/ton** | \$57.00/ton | \$5.00 ea |
| Year 3 Truck | \$85.00/ton** | \$57.00/ton (add \$32 each for larger off-road tires) | \$10.00 ea |
| | **1 ton minimum plus an appointment required | | |
| Price per Ton for Disposal of Household Hazardous Waste: | | please visit www.wm.com for various program options | NO BID |

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**WARREN COUNTY
BID TABULATION SHEET**

| BID NO.: WC 65-12 ITEM(S): SOLID WASTE AND RECYCLING DISPOSAL SERVICES DATE: JANUARY 8, 2012 TIME: 3:00 PM. | NAME & ADDRESS OF BIDDER | NAME & ADDRESS OF BIDDER | NAME & ADDRESS OF BIDDER |
|--|---|--|---|
| DESCRIPTION OF ITEM | BID PRICE | BID PRICE | BID PRICE |
| Price/Payment for Recyclable: | | | |
| Newspaper: OBM Official Board Market Index Buffalo High Side for ONP (#8) minus \$25 per ton. OBM Buffalo High side shall mean the high side price as listed in the first published issue each month | OPTION #1 - DUAL STREAM RECYCLABLE Newspaper, Magazines & Cardboard The rebate for dual stream fiber material is based on the Yellow Sheet - News #8 (New England/High Side) and will change according to market conditions. | When News #8 is higher than the Processing Cost the rebate formula is: (Yellow Sheet News #8 - Processing Cost) x 50% rebate for News/Magazine/Cardboard | Rebate will be based on the "Official Board Markets (OBM) Yellow Sheet". Pricing will change monthly based on the posted OBM Yellow Sheet. The pricing for the first week of each month will remain in effect for the entire month. |
| Magazines: OBM Official Board Market Index Buffalo High Side for ONP (#8) minus \$25 per ton. OBM Buffalo High side shall mean the high side price as listed in the first published issue each month | | When News #8 is below Processing Cost, the formula will be dollar for dollar charge back to the News #8 Example with rates as of 1/8/13: (\$65 - \$45) x 50% = \$10/ton payment to County | Formula to be used: Buffalo, New York high end pricing for News (8) at 2/3 weighted average, plus high end pricing for OCC (11) at 1/3 weighted average, less a \$70.00 processing fee. Additionally, a floor price of \$0.00 will be established. |
| Corrugated Cardboard: OBM Official Board Market Index Buffalo High Side for ONP (11) minus \$25 per ton. OBM Buffalo High side shall mean the high side price as listed in the first published issue each month | The rebate for the Plastic and Metal Can Material is based on the average selling price of PET through the Casella Recycling MRF located in Rutland, VT. When the average selling price of PET is higher than the Processing Cost the rebate formula is: (Avg PET Price - Processing Cost) x 50% rebate for Plastic and Metal Cans | | Example: Using 5/7/12 OBM Yellow Sheet for the Buffalo Market \$75-\$80 = News (8) \$120 - \$130 = OCC (11) \$80 high news x 2/3 = \$53.36 \$130 high OCC x 1/3 = \$43.29 \$53.36 + \$43.29 = \$96.65 less \$70 processing fee = \$26.65 paid to the County |
| Metal Cans: \$100.00 rebate per ton | | | NO BID |

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**WARREN COUNTY
BID TABULATION SHEET**

| BID NO.: WC 65-12 ITEM(S): SOLID WASTE AND RECYCLING DISPOSAL SERVICES DATE: JANUARY 8, 2012 TIME: 3:00 PM. | NAME & ADDRESS OF BIDDER | NAME & ADDRESS OF BIDDER | NAME & ADDRESS OF BIDDER |
|--|---|---|-------------------------------------|
| DESCRIPTION OF ITEM | BID PRICE | BID PRICE | BID PRICE |
| Plastics: | Waste and Recycling News Announced Recovered Material Pricing- New York Region, Low Side, for Comingled Plastics #1-7, as listed in the first published issue each month | When the average selling price of PET is below Processing Cost the formula will be dollar for dollar charge, back to the PET avg. Example with rates as of 1/8/13: (\$338 - \$250) x 50% = \$44/ton payment to County | NO BID |
| Glass: | \$60.00 per ton to be paid by County (Towns) | The rate for recycled glass will be \$0.00/ton, provided that Warren County glass can be direct delivered to the Warrensburg Facility. If glass is to be delivered to a facility to be determined at a later date, then the charge to Warren County is \$50/ton | NO BID |
| BID AWARDED TO: | OPTION #2 - ZERO SORT PROGRAM The rebate for the Zero-Sort Program is based on the Yellow Sheet - News #8 (New England High Side) and will change according to market conditions. When News #8 is higher than the Processing Cost the rebate formula is: (Yellow Sheet News #8 - Processing Cost) x 50% rebate | When News #8 is below Processing Cost the formula will be dollar for dollar charge back to the News #8 Example with rates as of 1/8/13: (\$65 - \$70) x 50% = \$2.50/ton charge to County | |
| JULIE A. PACYNA, PURCHASING AGENT | | | |

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**WARREN COUNTY
BID TABULATION SHEET**

| <p>BID NO.: WC 65-12 ITEM(S): SOLID WASTE AND RECYCLING DISPOSAL SERVICES DATE: JANUARY 8, 2012 TIME: 3:00 PM.</p> | <p style="text-align: center;">NAME & ADDRESS OF BIDDER</p> <p>D & G Recycling, LLC Attn: Gary Finger 913B Bay Rd. Queensbury, NY 12804 Ph: 361-8877 Fax: 793-4620</p> | <p style="text-align: center;">NAME & ADDRESS OF BIDDER</p> <p>Perkins Recycling Corporation Attn: Jeffrey Davis 315 Corinth Rd. Queensbury, NY 12804 Ph: 798-4041 Fax: 745-1734</p> |
|--|---|---|
| <p>DESCRIPTION OF ITEM</p> | <p style="text-align: center;">BID PRICE</p> | <p style="text-align: center;">BID PRICE</p> |
| <p>Price per Ton for Disposal of Processible Waste:</p> | | |
| <p>Year 1</p> | <p style="text-align: center;">NO BID</p> | <p style="text-align: center;">NO BID</p> |
| <p>Year 2</p> | | |
| <p>Year 3</p> | | |
| <p>Price per Ton for Disposal of Non-Processible Waste:</p> | | |
| <p>Year 1</p> | <p style="text-align: center;">NO BID</p> | <p style="text-align: center;">NO BID</p> |
| <p>Year 2</p> | | |
| <p>Year 3</p> | | |
| <p>Price per Ton for Disposal of C&D:</p> | | |
| <p>Year 1</p> | <p style="text-align: center;">NO BID</p> | <p style="text-align: center;">NO BID</p> |
| <p>Year 2</p> | | |
| <p>Year 3</p> | | |
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**WARREN COUNTY
BID TABULATION SHEET**

| BID NO.: WC 65-12 ITEM(S): SOLID WASTE AND RECYCLING DISPOSAL SERVICES DATE: JANUARY 8, 2012 TIME: 3:00 PM. | NAME & ADDRESS OF BIDDER | NAME & ADDRESS OF BIDDER | NAME & ADDRESS OF BIDDER |
|--|--------------------------|--------------------------|--------------------------|
| DESCRIPTION OF ITEM | | BID PRICE | BID PRICE |
| Price per Ton for Disposal of Bulk Metal: | | | |
| Year 1 | | \$142.00/ton rebate | NO BID |
| Year 2 | | | |
| Year 3 | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Price per Each for Disposal of Tires: | | | |
| Year 1 Auto | | NO BID | NO BID |
| Year 1 Truck | | | |
| Year 2 Auto | | | |
| Year 2 Truck | | | |
| Year 3 Auto | | | |
| Year 3 Truck | | | |
| | | | |
| Price per Ton for Disposal of Household | | | |
| Hazardous Waste: | | NO BID | NO BID |

**WARREN COUNTY
BID TABULATION SHEET**

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|--|--|--|--|
| <p>BID NO.: WC 65-12 ITEM(S): SOLID WASTE AND RECYCLING DISPOSAL SERVICES DATE: JANUARY 8, 2012 TIME: 3:00 PM.</p> | <p align="center">NAME & ADDRESS OF BIDDER</p> | <p align="center">NAME & ADDRESS OF BIDDER</p> | <p align="center">NAME & ADDRESS OF BIDDER</p> |
| <p>DESCRIPTION OF ITEM</p> | <p align="center">BID PRICE</p> | <p align="center">BID PRICE</p> | <p align="center">BID PRICE</p> |
| <p>Price/Payment for Recyclable:</p> | <p>D & G Recycling, LLC Attn: Gary Finger 913B Bay Rd. Queensbury, NY 12804 Ph: 361-8877 Fax: 793-4620</p> | <p>Perkins Recycling Corporation Attn: Jeffrey Davis 315 Corinth Rd. Queensbury, NY 12804 Ph: 798-4041 Fax: 745-1734</p> | <p>Perkins Recycling Corporation Attn: Jeffrey Davis 315 Corinth Rd. Queensbury, NY 12804 Ph: 798-4041 Fax: 745-1734</p> |
| <p>Newspaper:</p> | <p>\$27.00/ton rebate</p> | <p>\$75.00</p> | <p>\$75.00</p> |
| <p>Magazines:</p> | <p>\$37.00/ton rebate</p> | <p>\$75.00</p> | <p>\$75.00</p> |
| <p>Corrugated Cardboard:</p> | <p>\$40.00/ton rebate</p> | <p>\$80.00</p> | <p>\$80.00</p> |
| <p>Metal Cans:</p> | <p>\$110.00/ton rebate</p> | <p>\$80.00</p> | <p>\$80.00</p> |
| <p>Plastics:</p> | <p>\$18.00/ton rebate</p> | <p>\$75.00</p> | <p>\$75.00</p> |
| <p>Glass:</p> | <p>Have no Market</p> | <p></p> | <p></p> |
| <p>Misc Recycling:</p> | <p>\$0.00 fee or rebate</p> | <p></p> | <p></p> |
| <p></p> | <p>All rebates subject to review and may increase or decrease every 90 days based on pulp & paper week pricing for paper recy & Wall Street pricing for metal recy. Plastic pricing good for one year.</p> | <p></p> | <p></p> |
| <p>BID AWARDED TO:</p> | <p></p> | <p></p> | <p></p> |
| <p></p> | <p></p> | <p></p> | <p></p> |
| <p>JULIE A. PACYNA, PURCHASING AGENT</p> | <p></p> | <p></p> | <p></p> |

Analysis of Solid Waste Management 2006-2010



| Account | Fund | Account Description | 2013 Budget | | 2010 | | 2009 | | 2008 | | 2007 | | 2006 | |
|---|------|-------------------------------|-------------|----------|----------------|------------------|----------------|----------------|----------------|----------------------|--|-----|--------------|-----|
| | | | CL | - Closed | Transactions | YTD | Transactions | YTD | Transactions | YTD | Transactions | YTD | Transactions | YTD |
| REVENUE | | | | | | | | | | | | | | |
| Department 8160 - Solid Waste Management | | | | | | | | | | | | | | |
| 1001 | | Real Property Taxes | | | 4,568,146.00 | 856,712.00 | 2,553,500.00 | 3,077,500.00 | 1,302,500.00 | | | | | |
| 1288 | | Administrative Fees | | | .00 | .00 | .00 | .00 | .00 | | | | | |
| 2130 | | Refuse and Garbage Charges | | | .00 | .00 | .00 | .00 | .00 | | | | | |
| 2131 | | Recycling Market Revenue | | | .00 | .00 | .00 | .00 | .00 | | | | | |
| 2377 | | Solid Waste - Other Govt | | | 58,342.35 | 46,950.74 | 75,750.34 | 13,466.04 | 14,523.81 | | | | | |
| 2401 | | Interest & Earnings | | | .00 | .00 | .00 | .00 | 43.66 | | | | | |
| 2410 | | Rental of Property | | | 96,000.00 | 96,000.00 | 96,000.00 | 96,000.00 | 96,000.00 | | | | | |
| 2415 | | Rental of Real Property | | | .00 | .00 | .00 | .00 | .00 | | | | | |
| 2660 | | Sale of Real Property | | | .00 | .00 | .00 | .00 | .00 | | | | | |
| 2701 | | Refund of Prior Year Expense | | | .00 | .00 | (308.43) | .00 | 11,068.26 | | | | | |
| 2770 | | Other Unclassified Revenue | | | .00 | .00 | .00 | .00 | .00 | | | | | |
| 5031 | | Interfund Transfers | | | .00 | .00 | .00 | .00 | .00 | | | | | |
| Department 8160 - Solid Waste Management Totals | | | | | \$4,722,488.35 | \$999,662.74 | \$2,724,941.91 | \$3,186,966.04 | \$1,424,135.73 | | | | | |
| REVENUE TOTALS | | | | | \$4,722,488.35 | \$999,662.74 | \$2,724,941.91 | \$3,186,966.04 | \$1,424,135.73 | | | | | |
| EXPENSE | | | | | | | | | | | | | | |
| Department 8160 - Solid Waste Management | | | | | | | | | | | | | | |
| 260 | | Other Equipment | | | \$ 80,000 | 79,025.00 | 11,244.14 | 49,170.00 | 59,084.98 | 59,684.50 | Roll off Containers, Drills, Trash Containers, Compactor | | | |
| 410 | | Supplies | | | \$ 1,000 | .00 | .00 | .00 | 1,279.32 | .00 | 55 Gallon Drums | | | |
| 413 | | Repair & Maint.-Bldg/Property | | | .00 | .00 | .00 | .00 | .00 | .00 | | | | |
| 417 | | Water/Sewer/Taxes | | | 1,859.72 | 1,987.15 | 2,258.41 | 2,271.44 | 2,293.94 | Property Tax at MURF | | | | |
| 418 | | Ins-General Liability | | | .00 | .00 | .00 | .00 | .00 | .00 | | | | |
| 422 | | Repair/Maint-Equipment | | | \$ 55,000 | 30,210.75 | 43,907.71 | 52,356.84 | 48,779.32 | 48,034.37 | | | | |
| 423 | | Telephone | | | .00 | .00 | .00 | .00 | .00 | .00 | | | | |
| 424 | | Postage | | | .00 | .00 | .00 | .00 | .00 | .00 | | | | |
| 426 | | Subscriptions | | | .00 | .00 | .00 | .00 | .00 | .00 | | | | |
| 427 | | Memberships & Dues | | | .00 | .00 | .00 | .00 | .00 | .00 | | | | |
| 436 | | Advertising Fees | | | .00 | .00 | .00 | .00 | .00 | .00 | | | | |
| 439 | | Misc Fees & Expenses | | | \$ 9,000 | 8,084.12 | 4,956.00 | 4,950.00 | .00 | .00 | Eliot Battery Recycling Battery Disposal | | | |
| 440 | | Legal/Transcript Fees | | | 720.00 | 1,050.00 | .00 | .00 | .00 | .00 | Legal Fees | | | |
| 470 | | Contract | | | 3,945,436.95 | 3,626,179.95 | 2,193,052.59 | 2,988,577.04 | 2,166,967.38 | | | | | |
| Department 8160 - Solid Waste Management Totals | | | | | \$4,065,336.54 | \$3,689,324.95 | \$2,301,787.84 | \$3,099,992.10 | \$2,276,980.19 | | | | | |
| EXPENSE TOTALS | | | | | \$4,065,336.54 | \$3,689,324.95 | \$2,301,787.84 | \$3,099,992.10 | \$2,276,980.19 | | | | | |
| Fund CL - Waste Management - Closed Totals | | | | | | | | | | | | | | |
| Department 8160 - Solid Waste Management | | | | | \$ 80,000 | 79,025.00 | 11,244.14 | 49,170.00 | 59,084.98 | 59,684.50 | Roll off Containers, Drills, Trash Containers, Compactor | | | |
| REVENUE TOTALS | | | | | \$ 1,000 | .00 | .00 | .00 | 1,279.32 | .00 | 55 Gallon Drums | | | |
| EXPENSE TOTALS | | | | | \$ 55,000 | 30,210.75 | 43,907.71 | 52,356.84 | 48,779.32 | 48,034.37 | | | | |
| REVENUE TOTALS | | | | | \$ 9,000 | 8,084.12 | 4,956.00 | 4,950.00 | .00 | .00 | Eliot Battery Recycling Battery Disposal | | | |
| EXPENSE TOTALS | | | | | \$ 145,000 | 3,945,436.95 | 3,626,179.95 | 2,193,052.59 | 2,988,577.04 | 2,166,967.38 | | | | |
| REVENUE TOTALS | | | | | \$4,722,488.35 | 999,662.74 | 2,724,941.91 | 3,186,966.04 | 1,424,135.73 | | | | | |
| EXPENSE TOTALS | | | | | \$657,151.81 | (\$2,689,662.21) | \$423,154.07 | \$86,973.94 | (\$852,844.46) | | | | | |
| Grand Totals | | | | | 4,722,488.35 | 999,662.74 | 2,724,941.91 | 3,186,966.04 | 1,424,135.73 | | | | | |
| REVENUE TOTALS | | | | | 4,065,336.54 | 3,689,324.95 | 2,301,787.84 | 3,099,992.10 | 2,276,980.19 | | | | | |
| EXPENSE TOTALS | | | | | \$657,151.81 | (\$2,689,662.21) | \$423,154.07 | \$86,973.94 | (\$852,844.46) | | | | | |
| Grand Totals | | | | | 4,722,488.35 | 999,662.74 | 2,724,941.91 | 3,186,966.04 | 1,424,135.73 | | | | | |

29

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: DPW

DATE: February 13, 2013

- (a) Purpose of Request: To authorize MOU's between various towns and the County for waste transportation and disposal services, as needed.

- (b) Details:

- (c) Previous Resolution Number: N?A

- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS