

WARREN COUNTY PUBLIC WORKS

DPW COMMITTEE MEETING

Wednesday, October 22nd, 2014

10:00 am

AGENDA

- CALL TO ORDER..... Chairman Gene Merlino
- APPROVAL OF MINUTES..... Chairman Gene Merlino
- NEW BUSINESS..... Chairman Gene Merlino

Page #

- 1 OT Report..... Jeff Tennyson
- 2 Fuel Report..... Jeff Tennyson
- 5 (R) Amend Budget – County Waste Charges..... Jeff Tennyson
- 6 (R) Est. Capital Project H351 – CR44 Bridge Painting..... Jeff Tennyson
- 7 (R) Est. Capital Project H352 – CR31 & CR13 Bridge Painting..... Jeff Tennyson
- 8 (R) Est. Capital Project H351 – County Bridge Abatement & Painting. Jeff Tennyson
- 9 Auth. To Attend Conference – 2014 Local Bridge Conf. and PDH..... Jeff Tennyson

Transfers

None

Pending Items (for Finance)

- Capital Project Closeouts
- New Grant Agreements for H351, H352, H353 upon receipt from NYSDOT

Items of Interest

- County Paving Projects (photos)
- Bridge Scour Repair – CR3 over Roaring Branch (photos)

- OLD BUSINESS..... Chairman Gene Merlino
- REFERRALS (none)..... Chairman Gene Merlino
- PRIVILEGE OF THE FLOOR..... Chairman Gene Merlino
- ADJOURNMENT..... Chairman Gene Merlino

DPW OVERTIME ALL DIVISIONS

(hours)

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2008	4180	4743	1796	301	940	889	707	343	1443	416	2919	1261	19938
2009	3155	1311	36	123	659	619	317	325	930	215	381	1813	9884
2010	1668	1462	89	205	120	489	390	251	1094	196	299	1147	7410
2011	2481	2238	1459	270	1464	1072	304	990	1482	866	396	577	13599
2012	1950	881	722	108	245	543	514	454	1073	356	366	2212	9424
2013	1279	1616	838	164	109	357	346	431	840	386	519	2054	8939
2014	2194	2042	1262	154	367	433	469	863	1131*	222			
Average	2415	2042	886	189	558	629	435	522	1142	380	813	1511	11532

*incl. 645hrs for Balloon Festival

Department of Public Works
 Diesel & Unleaded Fuel Expense
 for Period Ending September 30, 2014
 10/17/2014

Year	January	February	March	April	May	June
2007	\$ 28,267.00	\$ 28,178.00	\$ 24,103.00	\$ 24,179.00	\$ 22,350.00	\$ 22,934.00
2008	\$ 41,643.00	\$ 51,796.00	\$ 27,756.00	\$ 27,519.00	\$ 33,621.00	\$ 43,618.00
2009	\$ 31,901.00	\$ 19,323.00	\$ 14,152.00	\$ 14,041.00	\$ 15,832.00	\$ 20,211.00
2010	\$ 20,251.00	\$ 21,890.00	\$ 18,052.00	\$ 20,409.00	\$ 21,826.00	\$ 24,286.00
2011	\$ 41,395.00	\$ 42,921.00	\$ 40,756.40	\$ 21,979.34	\$ 36,389.79	\$ 43,952.57
2012	\$ 40,027.00	\$ 25,334.00	\$ 31,974.00	\$ 28,001.77	\$ 29,323.87	\$ 33,578.02
2013	\$ 35,917.67	\$ 33,902.19	\$ 29,065.23	\$ 22,110.54	\$ 22,994.76	\$ 27,007.62
Seven Year Ave	\$ 34,200.24	\$ 31,906.31	\$ 26,551.23	\$ 22,605.66	\$ 26,048.20	\$ 30,798.17
Ave. Minus high/low	\$ 35,501.53	\$ 30,445.04	\$ 26,190.05	\$ 23,239.38	\$ 26,023.13	\$ 30,284.73
Actual 2014	\$ 41,102.85	44,193.73	34,664.00	21,869.40	27,397.04	31,902.50

Year	July	August	September	October	November	December	Year Total
2007	\$ 20,053.00	\$ 23,292.00	\$ 18,961.00	\$ 26,637.00	\$ 22,830.00	\$ 41,035.00	\$ 302,819.00
2008	\$ 41,711.00	\$ 36,772.00	\$ 36,849.00	\$ 33,330.00	\$ 20,615.00	\$ 34,086.00	\$ 429,316.00
2009	\$ 20,694.00	\$ 20,001.00	\$ 20,226.00	\$ 19,534.00	\$ 14,865.00	\$ 35,580.02	\$ 246,360.02
2010	\$ 21,243.00	\$ 22,945.00	\$ 21,119.00	\$ 18,731.00	\$ 18,193.00	\$ 24,298.00	\$ 253,243.00
2011	\$ 25,992.71	\$ 34,175.23	\$ 37,901.04	\$ 29,037.34	\$ 33,796.55	\$ 25,754.67	\$ 414,051.64
2012	\$ 30,915.85	\$ 31,184.24	\$ 30,933.55	\$ 35,501.21	\$ 22,835.91	\$ 37,425.63	\$ 377,035.05
2013	\$ 28,081.00	\$ 29,777.32	\$ 29,089.41	\$ 29,968.97	\$ 25,563.08	\$ 35,684.95	\$ 349,162.74
Seven Year Ave.	\$ 26,955.79	\$ 28,306.68	\$ 27,868.43	\$ 27,534.22	\$ 22,671.22	\$ 33,409.18	\$ 338,855.35
Ave. Minus high/low	\$ 25,385.31	\$ 28,794.11	\$ 27,643.39	\$ 27,701.46	\$ 22,007.40	\$ 33,706.25	\$ 339,262.29
Actual 2014	\$ 32,737.06	\$ 25,894.24	\$ 34,375.73				\$ 294,136.55

Budget Balance after September Expense

Less: Projected Additional Expense

Projected Budget Overage or (Shortage) @ current rates

\$ 110,577
 \$ 82,233
 \$ 28,344

**Department of Public Works
Diesel Fuel Used (Gallons)
for Period Ending September 30, 2014
As of 10/17/2014**

Year	January	February	March	April	May	June
2007	9445	9661	7290	7073	6345	6402
2008	10159	13655	5861	5145	6221	7891
2009	10599	6650	4841	5260	5787	6958
2010	5893	6673	4558	5435	6311	7306
2011	10891	10687	8845	3703	7415	10142
2012	8954	4932	6757	5843	6383	8165
2013	7366	6947	5836	4268	4990	6359

Seven Year Ave.	9044	8458	6284	5247	6207	7603
Ave. Minus high/low	9010	8124	6117	5190	6209	7344

Actual 2014	9224	10222	7695	4164	5900	7281.3
Projected 2014						

Year	July	August	September	October	November	December	Year Total
2007	5315	6384	4924	6714	4795	10400	84748
2008	7298	6746	7082	6934	6088	10618	93698
2009	6756	6580	6297	6382	4344	7906	78360
2010	5241	7121	6401	5031	4576	6062	70608
2011	5480	7377	9046	6592	7705	5256	93139
2012	7420	6833	6799	7548	4470	8035	82139
2013	6213	6478	6465	6513	5681	8175	75291

Seven Year Ave.	6246	6788	6716	6531	5380	8065	82569
Ave. Minus high/low	6212	6752	6609	6627	5122	8116	82735

Actual 2014	7732	5910	8767	6627	5122	8116	66895
Projected 2014							19865

Current Price \$2.95
Projected Cost \$58,601

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**Department of Public Works
 Unleaded Fuel Used (Gallons)
 for Period Ending September 30, 2014
 As of 10/17/2014**

Year	January	February	March	April	May	June
2007	3495	3099	3345	3059	2927	2937
2008	3725	3406	3359	3117	3252	3235
2009	3960	3465	3229	2824	2914	3341
2010	2587	2606	3063	3149	2849	3069
2011	3959	3528	3927	3002	3414	3459
2012	3174	2562	2486	2274	2646	2727
2013	2940	2498	2678	2672	2489	2432
Seven Year Ave	3406	3023	3155	2871	2927	3029
Ave. Minus high/low	3459	3028	3135	2935	2918	3062

Actual 2014	3460	2826	2719	2515	2825	2854.3
Projected 2014						

Year	July	August	September	October	November	December	Year Total
2007	2874	3200	2799	3300	3229	3625	37889
2008	3524	3342	3533	3835	2863	4170	41361
2009	3294	3032	3293	2845	2317	3081	37595
2010	3019	2832	3224	2803	2833	3269	35303
2011	2588	3279	2855	2616	2511	2773	37911
2012	2644	2949	2583	3012	2377	2751	32185
2013	2940	2918	2616	2899	2438	2973	32493
Seven Year Ave	2983	3079	2986	3044	2653	3235	36391
Ave. Minus high/low	2954	3076	2957	2972	2604	3144	36238

Actual 2014	2685	2503	2696	2972	2604	3144	25083.3
Projected 2014							8720

Current Price \$ 2.71
 Projected Cost \$ 23,632

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: Department of Public Works, Waste and Management Containment

- (a) Purpose of Amendment; To increase Miscellaneous Fees and Expenses for Waste Management Containment needed for additional costs for battery Disposal and to increase the budget for Refuse and Garbage Charges in Waste Management Containment

- (b) Appropriation Code, Object Code, Full Title and Amount A.1628 439 Waste Management Containment, Misc. Fees and Charges \$6000

- (c) Revenue Code (with title), and Amount: A.1628 2130 Waste Management Containment, Refuse and Garbage Charges \$6000

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RESOLUTION REQUEST FORM NO. 8

*Request to Establish Capital Project or Capital Reserve Project**

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 10/22/14

(a) Exact Title and Number of Project (**must be obtained from Treasurer's Office**): H351.9550 280 CR 44 over Hudson River Bridge Painting Project

(b) Is this a Capital Project? Yes

(c) Is this a Capital Reserve Project? No.

(d) Amount of Project: \$12,600.00

(e) Source of Funding (including name & title of codes, etc.):

\$12,600.00 Local Match Share (5% - including 15% to cover State Marchiselli share) - D.9950 910 Transfers - Capital Projects

(f) Purpose of Establishment: Preliminary Engineering for the CR 44 over Hudson River Bridge Painting Project (H351.9550 280)

RESOLUTION REQUEST FORM NO. 8

Request to Establish Capital Project or Capital Reserve Project*

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 10/22/14

(a) Exact Title and Number of Project (must be obtained from Treasurer's Office): H352.9550 280 CR31 & CR13 Bridge Painting Project

(b) Is this a Capital Project? Yes

(c) Is this a Capital Reserve Project? No.

(d) Amount of Project: \$13,600.00

(e) Source of Funding (including name & title of codes, etc.):

\$13,600.00 Local Match Share (5% - including 15% to cover State Marchiselli share) - D.9950 910 Transfers - Capital Projects

(f) Purpose of Establishment: Preliminary Engineering for the County Bridge Painting Project (H352.9550 280)

RESOLUTION REQUEST FORM NO. 8

Request to Establish Capital Project or Capital Reserve Project*

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 10/22/14

(a) Exact Title and Number of Project (must be obtained from Treasurer's Office): H353.9550 280 County Bridge Abatement & Painting Project

(b) Is this a Capital Project? Yes

(c) Is this a Capital Reserve Project? No.

(d) Amount of Project: \$11,400.00

(e) Source of Funding (including name & title of codes, etc.):

\$11,400.00 Local Match Share (5% - including 15% to cover State Marchiselli share) - D.9950
910 Transfers - Capital Projects

(f) Purpose of Establishment: Preliminary Engineering for the County Bridge Asbestos Abatement & Painting Project (H353.9550 280)

SCHEDULE "A"
AUTHORIZATION TO ATTEND MEETING OR CONVENTION

Check one:

- [X] In-State (needs Supervisory Committee authorization)
[] Out-Of State (needs Board resolution)

The Warren County Public Works hereby authorizes Jeffery Tennyson
(Supervisory Committee) (Employee Name)

to attend 20th Annual Conference on Local Bridges - Professional Dev. Program
(Name of meeting or organization)

at Syracuse, NY
(Address)

on 11/05-11/07/2014 Mode of transportation to be used County
(Dates) (County Vehicle or Mass Transportation)

If the mode of transportation is not a county vehicle or mass transportation, please explain:

Conference cost \$185.00 Meals \$168.00 Room \$192.00 Total: \$545.00

Proper documentation must be attached when submitting for approval.
(Please check documents attached)

- [] Notice of meeting or convention including cost.

For Overnight Travel

- [X] Room rate \$ GSA* Rate \$ 192(\$96 p/day)
[X] Meal costs - GSA*per diem rate \$ 168(\$56 p/day)
*www.gsa.gov

Date: 10/22/14

Jeff Tennyson
Department Head Signature

Date: 10/22/14

Gregory Meekins
Committee Chairman Signature

Please refer to the Warren County Travel Policy and County Vehicle Use Regulations for general policy guidelines.

Please check to request a fleet vehicle.

[] REQUEST FOR USE OF FLEET VEHICLE

Filing Instructions:

- 1. Original with voucher to Auditor.
2. Copy to Frank Morehouse if fleet vehicle is needed.
3. Copy to Clerk of the Board with Resolution Request form if out-of-state travel.
4. Copy to Purchasing with Purchase Order, if required.

TRAINING SESSIONS

Wednesday, November 5,
12:30pm-5pm
Session 1:

Local Project Administration

Session 2: Excavation Protection
System Planning & Design

Note: Training Sessions run concurrently.
Both sessions include an hour on
engineering ethics.

PROFESSIONAL DEVELOPMENT HOURS

Professional Development Hours (PDH) credits are available for an additional fee. Attending a training session earns 4 PDHs. The conference will earn 7.25 PDHs. The final number of available PDHs will be determined in October and posted on the Cornell Local Roads Program website (www.clrp.cornell.edu).

A certificate for PDH's earned will be mailed after the Conference to those who requested one on their registration form, once payment has been received.

*For more information and updates on the conference or training sessions see www.clrp.cornell.edu/trainingevents/bridgeconference.htm

20TH STATEWIDE CONFERENCE ON LOCAL BRIDGES

TOPICS (DRAFT)

Thursday, November 6, 8 am-5 pm
• Locally Administered Federal Aid Projects – What's New?

• Hydraulic Vulnerability Assessment (HVA) and FHWA 113 Scour Critical Code for Bridge Owners

• Featured Region – Region 6

• Centerway Arch Bridge Rehabilitation Project

• Seneca Street over the Canisteo River

• Local Bridge Replacement, Rehabilitation & Maintenance Projects

• Culvert Projects

12:30 - Lunch

• Developing Precast Guidelines for Accelerated Bridge Construction

• Re-use Bridge Superstructure at Stone Store Road Bridge, Schoharie County

• Construction Support for Superstructure Demo and Rehab

• Prefabricated Vehicle Truss Bridge

• Accelerated Bridge Construction Techniques – Lessons Learned

• Local Agency Forum

5:00 - Social Hour

7:00 - Dinner
Your choice of Beef, Fish, Vegetarian or Chicken**

Speaker: Gregg A. Tripoli will tell the story of The Shubert Brothers, a poor Syracuse family of Russian immigrants that went on to make Broadway's theater district the center of performing arts for the western world.

Friday, November 7, 8:30 am-12 pm
• Moisture sensors installed under waterproofing membranes

• Bridge Preservation - Lake Mills Road over the Catskill Creek

• Concrete Repairs

• Precast Bridge System for Town of Steuben

• Accelerated Bridge Construction

** Exact dinner choices will be put onto the CLRP website as soon as they are available.

REGISTRATION FORM

Please register me for:

Training Session: (Choose one) \$ 30

Local Project Administration

Excavation Protection System Planning & Design

Training Session PDH \$ 15

Bridge Conference (by 10/17) \$ 95

Bridge Conference (after 10/17) \$115

Dinner** (select 1 choice below) \$ 25

Beef Fish

Vegetarian Chicken

Conference PDH \$ 25

TOTAL: \$ 185

Last 4 digits of SSN: 9830
NICKNAME for badge: JSS

FULL Name: Jeffery Tennyson, P.E.

Title: Superintendent

Agency/Company: Warren County Public Works

Business address: 4028 Main St. War

Warrensburg, NY 12885

Phone: 518-767-6556

Fax: 518-767-2772

Email: jtennyson@warrencountypubli

Works

Checks or money orders should be made payable to the Cornell Local Roads Program.

To qualify for the early registration discount, please mail this form to reach us by OCTOBER 17

Cornell Local Roads Program
416 Riley-Robb Hall
Ithaca, NY 14853-5701
Phone: (607) 255-8033
Fax: (607) 255-4080

20th Statewide Conference on Local Bridges

6-7 November 2014



plus
training sessions on
November 5

Holiday Inn
North Syracuse



GENERAL INFORMATION

The *Statewide Conference on Local Bridges* fosters partnerships between local agencies with bridge responsibility and the New York State Department of Transportation.

WHO SHOULD ATTEND

This Conference is intended for county, city, town, and village highway officials in New York State who maintain and rehabilitate local bridges. Consultants, contractors, and suppliers are also welcome.

DATES AND TIMES

Training Session
Tuesday, Nov 5: 12:30 pm - 5 pm
Session 1: Local Project Administration
Session 2: Excavation Protection
System Planning & Design

Note: Training Sessions run concurrently. Both sessions include an hour on engineering ethics.

Bridge Conference
Thursday, Nov 6: 8 am - 5:30 pm
Friday, Nov 7: 8:30 am - 12 pm

REGISTRATION FEES

Training Session
Regular registration: **\$30**
Professional Development Hour (PDH) Certificate: **\$15**

Bridge Conference
On or before Oct 17 **\$ 95**
After Oct 17 **\$115**
Dinner (by Oct 17) **\$ 25**
PDH for Conference **\$ 25**

Confirmation will be sent AFTER payment or purchase order is received. Fee includes breaks, handouts, breakfasts, and a lunch on Thursday (Walk-ins please note that lunch may be on your own due to space constraints).

No dinner tickets will be sold after Oct 17

Need to cancel your registration?
Please call us at (607) 255-8033. Refunds will be made only if cancellation is received by October 24.

HOTEL RESERVATIONS

Please make your reservation at:
Holiday Inn North Syracuse
441 Electronics Parkway
Liverpool, NY 13088
(315) 457-1122
www.holidayinn.com/syr/j-90ext:37

Mention you are with the *Statewide Conference on Local Bridges* to receive the prevailing government rate. Reserve a room by Oct 5 to get this rate.

Check-in time: 4 pm
Special check out time (Nov 7): 1 pm

REFERRALS - OCTOBER/NOVEMBER 2014

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DPW:

No items this month.



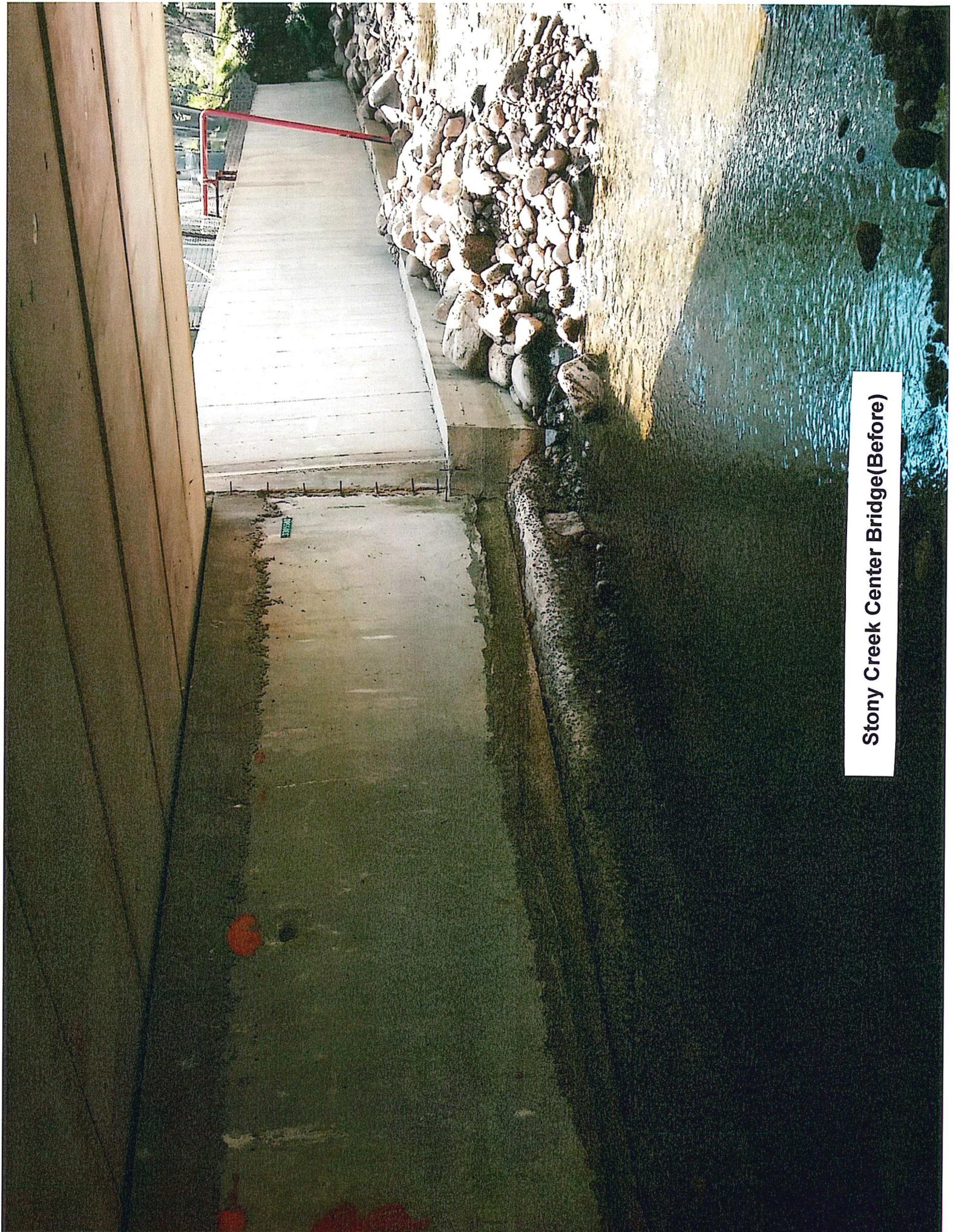
CR#19 Olmstedville Rd



CR#19 Olmstedville Rd



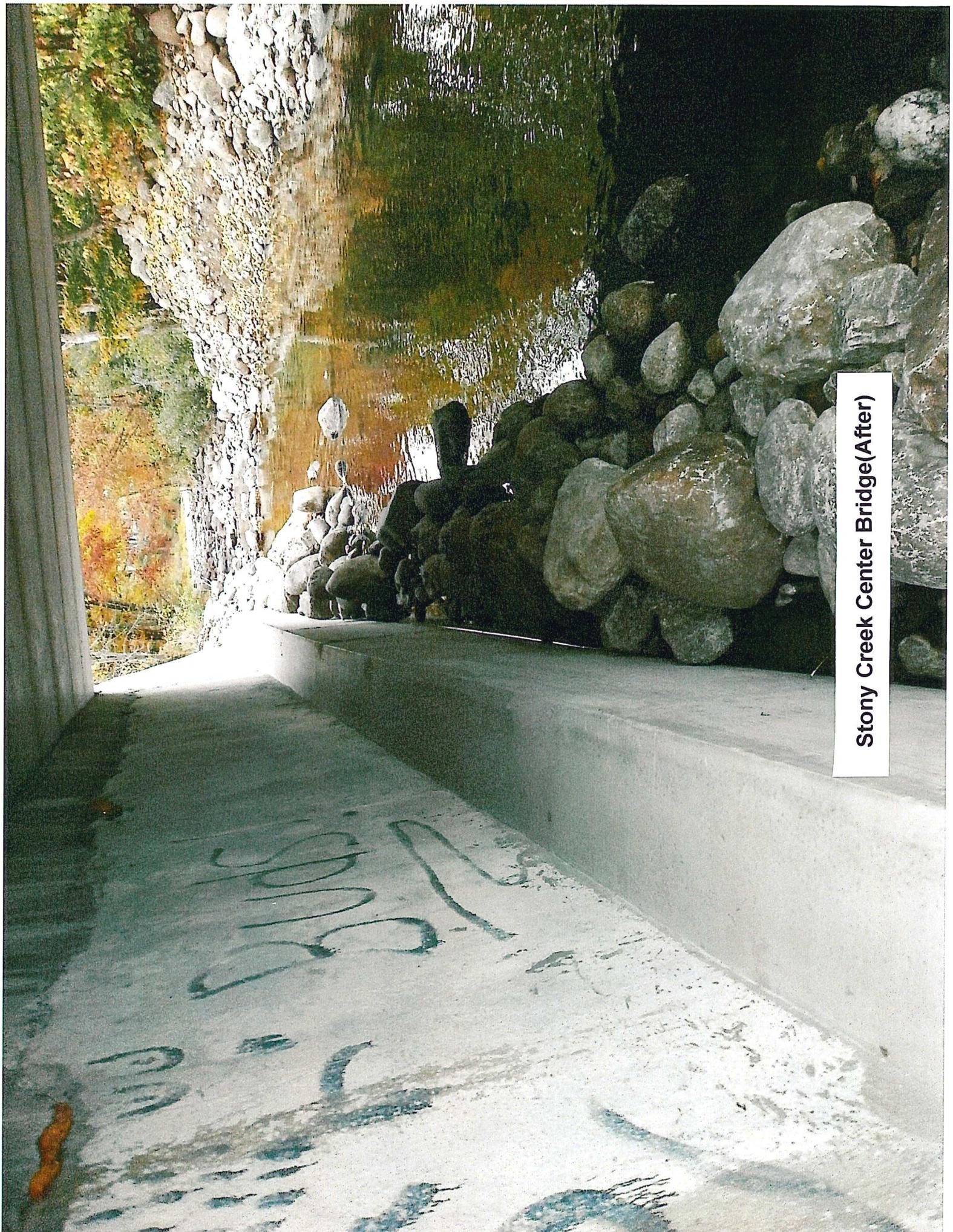
C.R.#19 Olmstedville Rd



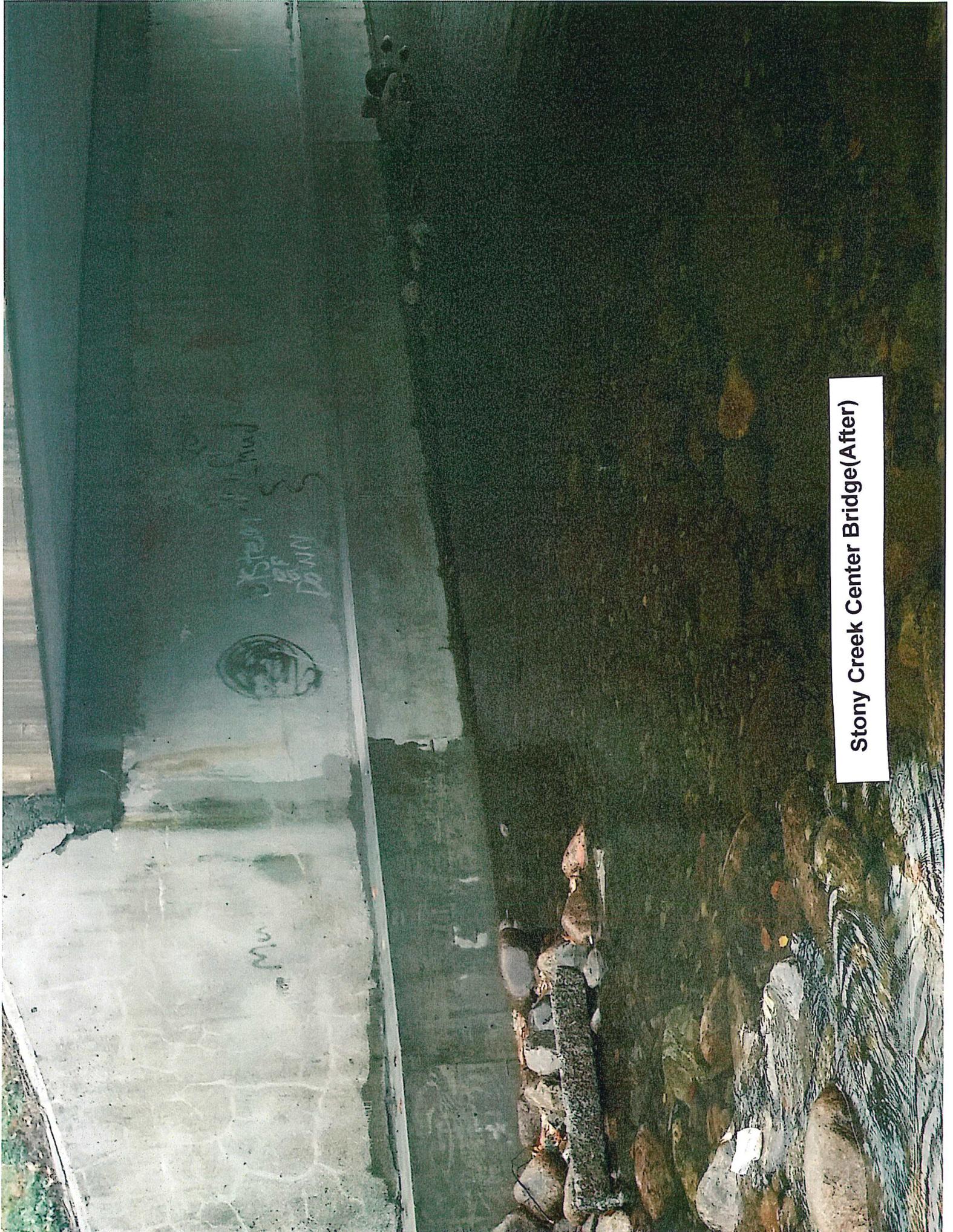
Stony Creek Center Bridge(Before)



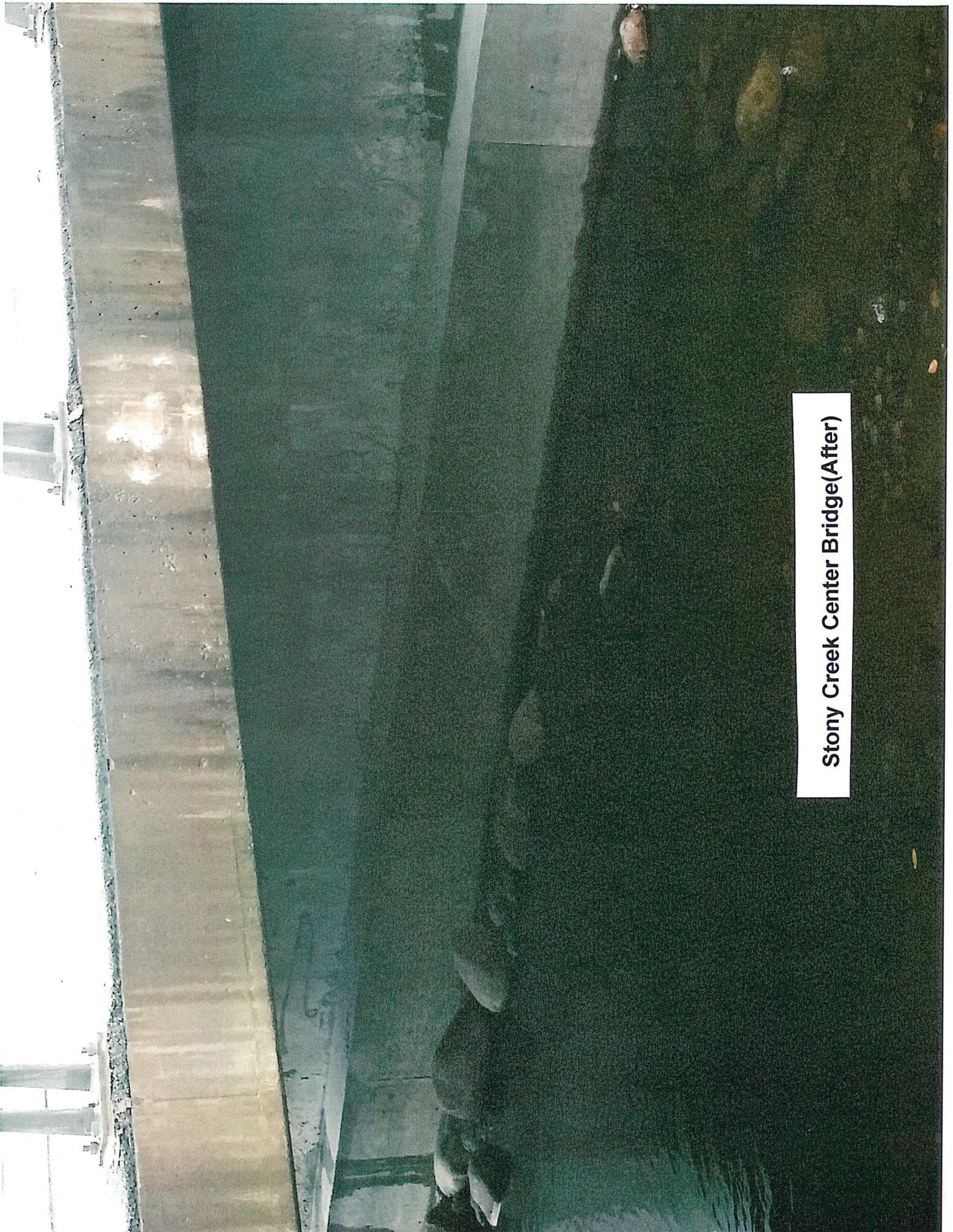
Stony Creek Center Bridge (Before)



Stony Creek Center Bridge (After)



Stony Creek Center Bridge(After)



Stony Creek Center Bridge(After)



Stony Creek Center Bridge(After)