

WARREN COUNTY FACILITIES
BUILDINGS AND GROUNDS COMMITTEE

Thursday November 6, 2014
10:30 am

AGENDA

CALL TO ORDER	Chairman Dan Girard
APPROVAL OF MINUTES (10/28/2014).....	Chairman Dan Girard
NEW BUSINESS	Chairman Dan Girard
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OLD BUSINESS	Chairman Dan Girard
Court renovation project discussion.....	J. Tennyson / CPL
REFERRALS.....	Chairman Dan Girard
PRIVILEGE OF THE FLOOR	Chairman Dan Girard
ADJOURNMENT	Chairman Dan Girard

Warren County – Expansion of Court Facilities

Concept #1 Summary

Departments Relocated:

None

Circulation/Layout:

New building for family court – more efficient layout and located all together.

Security:

Central magnetometer screening.

Impact on Court-Related Departments:

Ability for DA to expand into existing Supreme Court Law Library; TBD addressing future needs of Probation, Public Defender and Assigned Counsel.

Complexity of Renovation:

Column removal for new 2,000+ SF courtroom. Will need to consider confidentiality issues with renovations. Sprinkler implications.

Construction Phasing:

Family Court addition less disruptive to existing court operations.

Program Deficiencies:

County Court Jury Deliberation across public waiting from County Courtroom (could be addressed as there are two public waiting spaces). Lacking 1 attorney/client County conference room.

Site:

Loop road to be realigned. Parking needs to be reviewed.

Warren County – Expansion of Court Facilities

Concept #2 Summary

Departments Relocated:

Public Health, Tourism, WIC

Circulation/Layout:

Circulation from Public Screening thru Family Court Waiting area. One Family Courtroom a distance from Family Court Clerks.

Returns the “front” of the existing large courtroom to public access.

Security:

Central magnetometer screening.

Impact on Court-Related Departments:

DA moves to Probation; Probation moves to Public Health/WIC; County Attorney moves to Tourism.

Complexity of Renovation:

Column removal for new 2,000+ SF courtroom. Will need to consider confidentiality issues with renovations. Sprinkler implications.

Renovations include modifications of Supreme Court Law Library and Grand Jury for Family Courtroom and Hearing Room. DA and County Attorney spaces to be used for Family Clerk Offices. Judge Krogmann Chambers renovated for offices and jury deliberation. Other spaces similar to Concept 1.

Construction Phasing:

More disruptive to existing courts and departments.

Program Deficiencies:

Lacking 1 Family Court Attorney/Client Conference Rooms. Court Ready small for new courtroom and for 1 Family Court/Hearing. Lacking Juvenile Holding.

Site:

Parking needs to be reviewed.

Warren County – Expansion of Court Facilities

Concept #3 Summary

Departments Relocated:

Public Health, Tourism, WIC

Circulation/Layout:

Family Court located all together. Long circulation paths for Court Clerks and Security.

Security:

Magnetometer Screening separate for Family Court. Family Court disjointed from Supreme/County/Surrogate/Jurors.

Impact on Court-Related Departments:

Ability for DA to expand into existing Supreme Court Law Library; TBD addressing future needs of Probation, Public Defender and Assigned Counsel.

Complexity of Renovation:

Column removal for new 2,000+ SF courtroom. Will need to consider confidentiality issues with renovations. Sprinkler implications.

Construction Phasing:

More disruptive to existing courts and departments.

Program Deficiencies:

County Court Jury Deliberation across public waiting from County Courtroom (could be addressed as there are two public waiting spaces). Lacking 1 attorney/client County conference room.

Site:

Basement access & Generator. Parking needs to be reviewed.

Warren County - Expansion of Court Facilities

Conceptual Project Cost Comparison

Square Footages	Needs Assessment		Concept 1		Concept 2		Concept 3	
	Existing	Needs	Addition	Renovation	Addition	Renovation	Addition	Renovation
Family Court	4,992	21,672	17,665		8,040		11,830	8,010
Security & Public Entrance	incl. below	2,398	2,400		2,400		1,910	
S&C, Surrogate, Jurors	23,756	32,859	2,220	25,970	1,585	36,785	3,275	25,970
	28,748	56,929	48,255		48,810		50,995	

Conceptual SF Costs	\$260	\$190	\$260	\$190	\$260	\$190
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Conceptual Construction Costs	Concept 1		Concept 2		Concept 3	
	Addition	Renovation	Addition	Renovation	Addition	Renovation
Family Court	\$ 4,592,900	\$ -	\$ 2,090,400	\$ -	\$ 3,075,800	\$ 1,521,900
Security & Public Entrance	\$ 624,000	\$ -	\$ 624,000	\$ -	\$ 496,600	\$ -
S&C, Surrogate, Jurors	\$ 577,200	\$ 4,934,300	\$ 412,100	\$ 6,989,150	\$ 851,500	\$ 4,934,300
Site Work	\$ 500,000		\$ 500,000		\$ 500,000	
	\$11,200,000		\$10,600,000		\$11,400,000	

Contingency	18%	20%	18%	20%	18%	20%
Other Project Costs	22%	22%	22%	22%	22%	22%

Conceptual Project Costs	Concept 1		Concept 2		Concept 3	
	Addition	Renovation	Addition	Renovation	Addition	Renovation
Family Court	\$ 6,611,939	\$ -	\$ 3,009,340	\$ -	\$ 4,427,922	\$ 2,228,062
Security & Public Entrance	\$ 898,310	\$ -	\$ 898,310	\$ -	\$ 714,905	\$ -
S&C, Surrogate, Jurors	\$ 830,937	\$ 7,223,815	\$ 593,259	\$ 10,232,116	\$ 1,225,819	\$ 7,223,815
Site Work	\$ 719,800	\$ -	\$ 719,800	\$ -	\$ 719,800	\$ -
Subtotal	\$ 9,100,000	\$ 7,200,000	\$ 5,200,000	\$ 10,200,000	\$ 7,100,000	\$ 9,500,000
TOTAL	\$16,300,000		\$15,500,000		\$16,500,000	

Additional Costs Related to Off-Site Departments	None	????	????	????	????	????
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