

# WESTMOUNT HEALTH FACILITY

## A SKILLED NURSING HOME operated by Warren County

42 GURNEY LANE – QUEENSBURY, NY 12804 Phone (518) 761-6540 Fax: (518)761-6590 Lloyd F. Cote, Administrator

### HEALTH SERVICES COMMITTEE AGENDA

Friday, May 23, 2014

10:30 a.m.

1. Committee Meeting called to order by Chairman.
2. Motion to approve minutes of prior Committee Meeting.

#### Agenda

Resolution Request – Create New Position

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#### Staffing report:

##### Vacancies:

2- F/T LPN – 1<sup>st</sup> & 2<sup>nd</sup> Shift  
4 - P/T CNA - 1<sup>st</sup> & 2<sup>nd</sup> & 3<sup>rd</sup> Shift  
8 – P/T LPN – 1<sup>st</sup>, 2<sup>nd</sup>, & 3<sup>rd</sup> Shift

#### Overtime report:

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Items for Discussion: IGT

page 3.

# **RESOLUTION REQUEST FORM NO. 11**

## ***Request to Create New Position***

**DEPARTMENT NAME: WESTMOUNT HEALTH FACILITY**

**DATE: MAY 23, 2014**

- (a) Title of Requested Position: **LPN F/T#13 (floating)**
- (b) Annual Base Salary (and Grade if Applicable): **\$33,166.00 Grade 10-00**
- (c) Effective Date for New Position:\* **July 1, 2014**  
\*Please do not backdate unless the purpose is to correct an error.
- (d) List Any Position in the Department's Table of Organization Being Deleted as a Result of this Request: (Include annual salary and grade if applicable):  
**LPN P/T #13 Grade 10-00 \$19,900.00 & LPN P/T#14 Grade 10-00 \$19,900.00**
- (e) Where are Funds in the Budget for this Position? List Budget Code, Object Code, Full Title and Amount:  
**EF.60200.400 110 Westmount, Nursing Nurses' Station, LPN, Sal-Reg \$274,852.00**
- (f) Has Personnel Officer Reviewed and Approved of the New Position Title?  
(This is necessary **BEFORE** bringing the request to committees.)  
**Yes**
- (g) Is this a mandated position? If so, please explain:
- (h) Is there expected revenue from this position? If so, please explain:

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WARREN COUNTY TWO YEAR BUDGET COMPARISON

REVENUE AND EXPENDITURES FOR 2014 AS OF 5/13/2014 3:56:44 PM

EXPENSES	YTD ACTUAL THRU May 2014	YTD ACTUAL THRU May 2013	YTD vs 13	% Change	Annualized 14 Expense	2014 AMENDED BUDGET	2013 AMENDED BUDGET
Salaries - Regular	\$944,716.33	\$1,007,480.68	(\$62,764.35)	(\$0.06)	\$2,729,181.56	\$3,020,304.00	\$3,035,885.00
Salaries - Overtime	\$124,274.65	\$110,327.91	\$13,946.74	\$0.13	\$359,015.79	\$158,810.00	\$336,093.00
Salaries - Part Time	\$221,325.61	\$140,508.25	\$80,817.36	\$0.58	\$639,385.34	\$851,306.00	\$581,097.00
	\$1,290,316.59	\$1,258,316.84	\$31,999.75	\$0.03	\$3,727,582.69	\$4,030,420.00	\$3,953,075.00

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2012 Nursing Home UPL - Payment to Facilities		
OPCERT	Facility	2012 Payments
2950302	A Holly Patterson Extended Care Facility	\$18,884,272
0153302	Albany County Nursing Home	\$7,743,826
0566301	Cayuga County Nursing Home	\$1,960,730
0601300	Chautauqua County Home	\$6,115,130
0701301	Chemung County Health Center-nursing Facility	\$5,442,498
0952300	Clinton County Nursing Home	\$2,496,723
7002336	Coler Memorial Hospital Snf	\$22,307,783
7002337	Coler-Goldwater Specialty Hospital & Nursing Facility	\$15,782,240
7001380	Dr Susan Smith Mckinney Nursing and Rehabilitation Center	\$9,731,047
1420300	Erie County Home	\$16,192,352
1401005	Erie County Medical Center	\$3,327,603
1664300	Franklin County Nursing Home	\$2,306,008
1754301	Fulton County Nursing Home	\$4,788,988
1801304	Genesee County Nursing Home	\$4,334,658
4651300	Glendale Home-schdy Cnty Dept Social Services	\$5,702,130
5501309	Golden Hill Health Care Center	\$7,655,689
1521300	Horace Nye Home	\$3,020,368
5151304	John J Foley Skilled Nursing Facility	\$8,219,668
2424000	Lewis County General Hospital-nursing Home Unit	\$4,496,293
2522300	Livingston County Center for Nursing and Rehabilitatio	\$7,786,949
2701006	Monroe Community Hospital	\$17,509,331
7002343	New Gouverneur Hospital Snf	\$5,809,588
3429302	Ontario County Health Facility	\$2,893,490
3859300	Otsego Manor	\$3,817,188
1021300	Pine Haven Home	\$2,570,818
5750300	Pleasant Valley	\$3,125,236
4520301	Saratoga County Maplewood Manor	\$8,287,588
7004304	Sea View Hospital Rehabilitation Center And Home	\$9,835,716
5022300	Steuben County Infirmary	\$2,863,115
5220301	Sullivan County Adult Care Center	\$4,169,438
4353000	Summit Park Nursing Care Center	\$8,578,789
0469300	The Pines Healthcare & Rehabilitation Centers Machias Ca	\$3,320,134
0401303	The Pines Healthcare & Rehabilitation Centers Olean Camp	\$3,458,266
3523301	The Valley View Center for Nursing Care and Rehab	\$10,062,084
3620300	The Villages of Orleans Health & Rehabilitation Center	\$3,351,405
3301312	Van Duyn Home And Hospital	\$14,477,510
4102307	Van Rensselaer Manor	\$10,408,757
5823302	Wayne County Nursing Home	\$4,890,869
5601302	Westmount Health Facility	\$2,332,001
0364301	Willow Point Nursing Home	\$9,667,807
6027000	Wyoming County Community Hospital Snf	\$3,423,409
<b>TOTAL</b>		<b>\$293,147,494</b>

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## Henkel, Betsy

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**From:** Michael McCarthy <m.mccarthy@mccarthyconlon.com>  
**Sent:** Wednesday, May 21, 2014 7:47 AM  
**To:** Henkel, Betsy  
**Subject:** IGT

Hi Betsy:

As we discussed, the 2012 IGT payment will be \$2,332,001, higher than anticipated. The 2013 payment, which will probably be paid in early 2015, will be about the same. Subsequent years are much more uncertain. Although NYS has committed to the IGT through 2015, and the Feds have indicated that they will go along with it, there is a lot of uncertainty as to the amount of the payment, and the method of distributing it. As you know, the IGT comes from a pool that is calculated based upon the Upper Payment Limit (UPL), which is the maximum amount of money that the Feds will fund NYS Medicaid. As the NYS Medicaid expenditures grow as a result of the more liberal eligibility rules under Obamacare, it is uncertain how much money will be left to create the IGT pool. Unless the feds change the UPL calculation methodology, it is anticipated that this pool will be considerably smaller. Also, there is discussion of distributing the IGT money based on Facilities' quality indicator scores. If that happens, even if the total IGT pool remains the same, some facilities could receive considerably more funding, while others receive less. At this point, it is really impossible to predict what will happen after you receive your 2013 payment. I hope this helps.

*Mike*

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