

SOCIAL SERVICES COMMITTEE AGENDA
Countryside Adult Home [June 2014]

Action Agenda

- 1) **Request:** Permission to renew contract with Mahoney Notify-Plus in the amount of \$1,004.00/year.
Rationale: This will assist with meeting the DOH requirements regarding fire and safety. Increase of \$30.00 from last year.

Old Business/Pending Items

Topics for Discussion

1. Overtime – 79 hours for the past two pay cycles (including Memorial Day), ↓9.6 hours overall from last year's figures.
2. Current Census: 39 Residents
 - a. 14 Men, 25 Women
3. Monthly Statistics:
 - a. Referrals: (2), (1) Out of County, (1) Should be admitted this week or next
 - b. Admissions/Discharges: (1) admission, (1) discharges

Countryside Adult Home - Overtime Report

Week Ending	2014 OT Hours	2013 OT Hours	2012 OT Hours	2011 OT Hours	2010 OT Hours	Includes Holiday	Net Difference from 2013	Difference to Date from 2013	1st Shift Hours [OT]	2nd Shift Hours [OT]	3rd Shift Hours [OT]
01/12/13	99.5	97.5	75.5	91.5	101.7	New Years	2.0	2.0	1344[39.5]	356[26]	255[30]
01/27/13	95.0	87	4.5	12.5	10.9	Martin Luther King	8.0	10.0	1309[56.5]	343[19.5]	236[19]
02/10/13	17.0	6	81.4	84.6	126.5		11.0	21.0	1270.5	392.5[17]	257
02/24/13	92.8	113.2	0	3	27.8	Presidents Day	-20.4	0.6	1209.5[45.8]	389.3[25.5]	295[21.5]
03/10/13	0.0	15.5	80.5	89	169.1		-15.5	-14.9	1316	313	248
03/24/13	12.0	0	0	8	4.5		12.0	-2.9	1263[6]	286.5[6]	274
04/07/13	7.0	14.15	12.5	7	34.3		-7.2	-10.1	1169[6]	295.5	281[1]
04/21/13	15.5	0	0	0.9	11.5		15.5	5.4	1136[4]	277[11.5]	266
05/05/13	0.0	8	14	13	23		-8.0	-2.6	1144	307.5	248
05/19/13	0.0	4	16	10.4	9.5		-4.0	-6.6	1136	340	280
06/02/13	79.0	82	5.5	0.4	13	Memorial Day	-3	-9.6	1169.5[38]	274.5[23]	262[18]
06/16/13		4	97	95	118.3						
06/30/13		3	0	3.5	55						
07/14/13		81.5	8.5	9.5	95.5	Independence Day					
07/28/13		8	93	114	56						
08/11/13		2	29.4	8	4.9						
08/25/13		3.5	8	12.5	13.5						
09/08/13		86.5	0	41.9	39.5	Labor Day					
09/22/13		8.5	93.5	114.3	102.5						
10/06/13		0	0	0	10.5						
10/20/13		82.5	8	0	22	Columbus Day					
11/03/13		0	80.5	89.9	89.5						
11/17/13		85	26	23.5	15	Veteran's Day					
12/01/13		81	93	88.2	122	Thanksgiving					
12/15/13		3	107	101	129.8						
12/29/13		79	2	0	70.3	Christmas					
		95.5	99.5	99.5	128.5						
TOTAL	417.8	1050	1035	1121	1605						

RESOLUTION REQUEST FORM NO. 4

Request for Extending, Rescinding or Amending Existing Contract

DEPARTMENT NAME:

DATE: 6/10/2014

- (a) Purpose of Contract Change:
RENEW CONTRACT
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract:
357 of 2013
- (c) Name of Contractor:
MAHONEY NOTIFY-PLUS INC.
- (d) Address of Contractor: **PO BOX 767**
15 COOPER STREET
GLENS FALLS, NY 12801
- (e) Contractor's Contact Person and Telephone Number:
KEVIN MAHONEY, PH#(518)793-7788
- (f) Commencement Date of Extension: **AUGUST 1, 2014**
- (g) Termination Date of Extension: **JULY 31, 2015**
- (h) Payment Provisions: i) lump sum amount **\$1004.00**
ii) hourly rate amount **SEE CONTRACT**
iii) total amount not to exceed
iv) how will payments be made (i.e. monthly, quarterly,
upon completion of the project, etc.
QUARTERLY
- (i) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, and Title, and Amount:
A.6030.413 MAINTENANCE/REPAIRS TO BUILDING

Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

*as listed in budget and LOGOS