

SOCIAL SERVICES COMMITTEE AGENDA
Countryside Adult Home [August 2014]

Action Agenda

- 1) **Request:** Permission to transfer \$21,000 from A6030.410 Supplies to A6030.810 Retirement.
Rationale: Based on the current figures, we will be short \$21,000 in the Retirement Budget code for this year.
- 2) **Request:** Permission to transfer \$3,000.00 from A6030.439 Misc Fees to A6030.850 Unemployment.
Rationale: Based on the current figures, we will be short in the Unemployment budget code for this year.
- 3) **Request:** Permission to renew the contract with Warrensburg Laundry in the amount of 0.53/lb, not to exceed \$23,000.00 for the 1st year, and 0.55/lb, not to exceed \$24,000.00 for the 2nd year.
Rationale: Warrensburg Laundry provides laundry services for the residents and the facility, as required by DOH.

Old Business/Pending Items

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: JOAN SADY, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: Countryside Adult Home

SIGNED:

DATE: 08/22/2014

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.6030 410	Countryside Adult Home, Supplies	A.6030 810	Countryside Adult Home, Retirement	\$21,000.00
A.6030 439	Countryside Adult Home, Misc Fees & Expenses	A.6030 850	Countryside Adult Home, Unemployment	\$3,000.00

Please state reason for transfers requested:

To cover Retirement & Unemployment Expenses for the remainder of the Year.

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account- Other Payments/Contributions			

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

RESOLUTION REQUEST FORM NO. 4

Request for Extending, Rescinding or Amending Existing Contract

DEPARTMENT NAME: COUNTRYSIDE ADULT HOME

DATE: 8/22/2014

- (a) Purpose of Contract Change:
RENEW CONTRACT
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract:
398 of 2013
- (c) Name of Contractor:
WARRENSBURG LAUNDRY AND DRY CLEANING, INC
- (d) Address of Contractor: **11 RICHARDS AVENUE
WARRENSBURG, NY 12885**
- (e) Contractor's Contact Person and Telephone Number:
DAVID MINEO, PH#(518)321-6145
- (f) Commencement Date of Extension: **AUGUST 20, 2014**
- (g) Termination Date of Extension: **AUGUST 19, 2016**
- (h) Payment Provisions: i) lump sum amount
ii) hourly rate amount
iii) total amount not to exceed **\$23,000/YR 1 & \$24,000/**
iv) how will payments be made (i.e. monthly, quarterly,
upon completion of the project, etc.
- (i) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, and Title, and Amount:
A.6030.470 CONTRACTS

Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

*as listed in budget and LOGOS

Countryside Adult Home - Overtime Report

Week Ending	2014 OT Hours	2013 OT Hours	2012 OT Hours	2011 OT Hours	2010 OT Hours	Includes Holiday	Net Difference from 2013	Difference to Date from 2013	1st Shift Hours [OT]	2nd Shift Hours [OT]	3rd Shift Hours [OT]
01/12/13	99.5	97.5	75.5	91.5	101.7	New Years	2.0	2.0	1344[39.5]	356[26]	255[30]
01/27/13	95.0	87	4.5	12.5	10.9	Martin Luther King	8.0	10.0	1309[56.5]	343[19.5]	236[19]
02/10/13	17.0	6	81.4	84.6	126.5		11.0	21.0	1270.5	392.5[17]	257
02/24/13	92.8	113.2	0	3	27.8	Presidents Day	-20.4	0.6	1209.5[45.8]	389.3[25.5]	295[21.5]
03/10/13	0.0	15.5	80.5	89	169.1		-15.5	-14.9	1316	313	248
03/24/13	12.0	0	0	8	4.5		12.0	-2.9	1263[6]	286.5[6]	274
04/07/13	7.0	14.15	12.5	7	34.3		-7.2	-10.1	1169[6]	295.5	281[1]
04/21/13	15.5	0	0	0.9	11.5		15.5	5.4	1136[4]	277[11.5]	266
05/05/13	0.0	8	14	13	23		-8.0	-2.6	1144	307.5	248
05/19/13	0.0	4	16	10.4	9.5		-4.0	-6.6	1136	340	280
06/02/13	79.0	82	5.5	0.4	13	Memorial Day	-3	-9.6	1169.5[38]	274.5[23]	262[18]
06/16/13	1.5	4	97	95	118.3		-2.5	-12.1	1208[1.5]	341	334
06/30/13	0.0	3	0	3.5	55		-3.0	-15.1	1279.5	317.2	251
07/14/13	76.5	81.5	8.5	9.5	95.5	Independence Day	-5.0	-20.1	1235.5[35.5]	324[23]	257[18]
07/28/13	0.0	8	93	114	56		-8	-28.1	1203	324	257
08/11/13	0.0	2	29.4	8	4.9		-2.0	-30.1	1256.5	335	267
08/25/13		3.5	8	12.5	13.5						
09/08/13		86.5	0	41.9	39.5	Labor Day					
09/22/13		8.5	93.5	114.3	102.5						
10/06/13		0	0	0	10.5						
10/20/13		82.5	8	0	22	Columbus Day					
11/03/13		0	80.5	89.9	89.5						
11/17/13		85	26	23.5	15	Veteran's Day					
12/01/13		81	93	88.2	122	Thanksgiving					
12/15/13		3	107	101	129.8						
12/29/13		79	2	0	70.3	Christmas					
		95.5	99.5	99.5	128.5						
TOTAL	495.8	1050	1035	1121	1605						