County Facilities Committee - Airport
Department of Public Works
AGENDA
January 27, 2015 – 10:00am

Committee Members: *GIRARD, Wood, Conover, Monroe, Seeber, Strough, Westcott*

I. Committee Meeting Call To Order..... Chairman Girard

II. Motion to Approve Minutes of Prior Committee Meeting..... Chairman Girard

III. Action Agenda/New Business

Page

1 Request to Amend Contract – Downes Tree Service (H335)..... Ross Dubarry
Rationale: Change order to adjust actual work quantities

4 Request for In-State Travel – NYAMA Advocacy Day..... Ross Dubarry
Rationale: Meetings in Albany with Legislators

10 Request for In-State Travel – ARFF Training..... Ross Dubarry
Rationale: Annual ARFF recertification

IV. Referral/Pending Items

- None

V. Information for Discussion/Review

Page

12 Annual update to FAA Airport Capital Improvement Program (ACIP)

- Construction update on New Airport Restaurant

VI. Privilege of the Floor to discuss any additional items to come before the Committee

VII. Motion to Adjourn

Attachments

Page

13 Old café renovations (photo)

1

RESOLUTION REQUEST FORM NO. 4

Request for Extending, Rescinding or Amending Existing Contract

DEPARTMENT NAME: DPW-Airport

DATE: 1/27/2015

(a) Purpose of Contract Change:**To adjust actual quantities of work on the project**

(b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract: **592 of 2013**

(c) Name of Contractor: **Kevin Downes Tree Service Inn. Co.**

(d) Address of Contractor: **65 Royal Avenue, Hawthorne, NJ 07506**

(e) Contractor's Contact Person and Telephone Number: **Peter Downs (201) 240 0975**

(f) Commencement Date of Extension: **N/A**

(g) Termination Date of Extension: **N/A**

(h) Payment Provisions:
- i) lump sum amount **-$98,707**
- ii) hourly rate amount
- iii) total amount not to exceed
- iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.

(i) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, and Title, and Amount: **H335.9550 280 Runway 1 End Obstruction Removal**

Sample: A.1010 470 Legislative Board – Contract $xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations $xx.xx

*as listed in budget and LOGOS

SPONSOR	Warren County	CONTRACT DESCRIPTION	Runway 1 End Obstruction Removal	CHANGE ORDER NO.	1 & Final	PAGE 1 OF 2	Floyd Bennett Memorial Airport
CONTRACTOR	Downes Tree Service Co., Inc.	State D.O.T. NO.	1903.05	A.I.P. NO.	3-36-0033-51-13		

SPEC ITEM NO.	NO.	DESCRIPTION	UNIT	CONSTRUCTION BID QUANTITY	CHANGE IN QUANTITY	REVISED BID QUANTITY	UNIT PRICE BID	ORIGINAL ITEM TOTAL	REVISED ITEM TOTAL	CHANGE IN CONTRACT	COST DISTRIBUTION TAB: FEDERAL 90.00%	STATE 5.00% (MATCHING FUNDS)	LOCAL 5.00% (MATCHING FUNDS)	OTHER 0.00%
P-140	1	Tree Planting	LS	100.00%		100.00%	$30,000.00	$30,000.00	$30,000.00	$0.00				
P-151	2	Wetland Clearing	ACRE	13.00	-3.34	9.66	$8,500.00	$110,500.00	$82,110.00	($28,390.00)	($25,551.00)	($1,419.50)	($1,419.50)	
P-151	3	Selective Clearing	ACRE	2.50	-0.26	2.24	$3,500.00	$8,750.00	$7,840.00	($910.00)	($819.00)	($45.50)	($45.50)	$0.00
P-151	4	Wetland Buffer Area Clearing	ACRE	6.00	-2.37	3.63	$4,500.00	$27,000.00	$16,335.00	($10,665.00)	($9,598.50)	($533.25)	($533.25)	
P-151	5	Clearing & Grubbing	ACRE	50.00	-4.13	45.87	$7,000.00	$360,000.00	$321,090.00	($28,910.00)	($26,019.00)	($1,445.50)	($1,445.50)	$0.00
P-156	6	Compliance W/Pollution, Erosion & Siltation Ctrl.	LS	100.00%		100.00%	$125,000.00	$125,000.00	$125,000.00	$0.00				
P-156	7	Silt Fence	LF	8,400.00	3,755.00	12,155.00	$3.00	$25,200.00	$38,465.00	$11,265.00	$10,138.50	$563.25	$563.25	$0.00
P-156	8	Compost Filter Sock	LF	10,500.00	-10,500.00	0.00	$3.00	$31,500.00	$0.00	($31,500.00)	($28,350.00)	($1,575.00)	($1,575.00)	$0.00
P-156	9	Stabilized Construction Entrance	EA	4.00		4.00	$3,000.00	$12,000.00	$12,000.00	$0.00				
P-156	10	Access Waterway Crossing	EA	4.00	-2.00	2.00	$2,500.00	$10,000.00	$5,000.00	($5,000.00)	($4,500.00)	($250.00)	($250.00)	$0.00
P-612	11	Field Office Space Allowance	LS	100.00%		100.00%	$3,600.00	$3,600.00	$3,600.00	$0.00				
P-612	12	Field Office Equipment	LS	100.00%		100.00%	$3,000.00	$3,000.00	$3,000.00	$0.00				
D-700	13	Ditch Cleaning and Regrading	LF	800.00		800.00	$6.25	$5,000.00	$5,000.00	$0.00				
D-700	14	Cleaning of Stormwater Pipe	LF	500.00	-500.00	0.00	$5.00	$2,500.00	$0.00	($2,500.00)	($2,250.00)	($125.00)	($125.00)	$0.00
L-102	15	National Grid Utility Allowance	LS	100.00%	-100.00%	0.00%	$2,500.00	$2,500.00	$0.00	($2,500.00)	($2,250.00)	($125.00)	($125.00)	$0.00
L-102	16	Utility Coordination	LS	100.00%		100.00%	$2,000.00	$2,000.00	$2,000.00	$0.00				
									NET CHANGE THIS PAGE	($99,110.00)	($89,199.00)	($4,955.50)	($4,955.50)	$0.00
									NET CHANGE BROUGHT FORWARD	$403.00	$362.70	$20.15	$20.15	$0.00
									NET CHANGE, TOTAL	($98,707.00)	($88,836.30)	($4,935.35)	($4,935.35)	$0.00

CURRENT CONTRACT TIME LIMIT:	75	CURRENT CONTRACT TOTAL	$998,801.00
CHANGE IN TIME, THIS ORDER +/-:	0	NET CHANGE, THIS ORDER	($98,707.00)
REVISED CONTRACT TIME LIMIT:	75	REVISED CONTRACT TOTAL	$900,094.00

EXPLANATION:

SEE ATTACHED LETTER OF EXPLANATION

STATE USE:

APPROVED BY: _____

TITLE: _____

DATE: _____

RECOMMENDED BY ENGINEER

Lawrence J. Cerretani, Construction Dept. Manager
AVIATION SERVICE GROUP
C&S
1/19/15
DATE

SPONSOR'S ACCEPTANCE

APPROVED: _____

TITLE: _____

DATE: _____

CONTRACTOR'S ACCEPTANCE

APPROVED: _____

TITLE: Production Supervisor

CORP. NAME: Downes Tree Service Co. Inc

DATE: 1-19-15

FEDERAL USE:

2

3

SPONSOR	Warren County	CONTRACT DESCRIPTION	CHANGE ORDER NO. 1 & Final	PAGE 2 OF 2	COST DISTRIBUTION TAB
CONTRACTOR	Downes Tree Service Co., Inc.	Runway 1 End Obstruction Removal	Floyd Bennett Memorial Airport		
		State D.O.T. NO. 1903.05	A.I.P. NO. 3-36-0033-51-13		FEDERAL / STATE / LOCAL / OTHER

SPEC ITEM NO.	NO.	DESCRIPTION	UNIT	CONSTRUCTION BID QUANTITY	CHANGE IN QUANTITY	REVISED BID QUANTITY	UNIT PRICE BID	ORIGINAL ITEM TOTAL	REVISED ITEM TOTAL	CHANGE IN CONTRACT	FEDERAL 90.00%	STATE 5.00%	LOCAL 5.00%	OTHER 0.00%
												MATCHING FUNDS		
L-108	17	No. 10 AWG, 600V, 1/C Airport Power Cable	LF	5,000.00	214.00	5,214.00	$2.00	$10,000.00	$10,428.00	$428.00	$385.20	$21.40	$21.40	$0.00
L-108	18	No. 2 AWG, 600V, 1/C Airport Power Cable	LF	115.00	-8.00	109.00	$3.00	$345.00	$327.00	($18.00)	($16.20)	($0.90)	($0.90)	$0.00
L-108	19	No. 4/0 AWG, 600V, 1/C Airport Power Cable	LF	340.00	-13.00	327.00	$8.00	$2,720.00	$2,616.00	($104.00)	($93.60)	($5.20)	($5.20)	$0.00
L-108	20	Counterpoise Wire	LF	1,575.00	48.00	1,623.00	$1.00	$1,575.00	$1,623.00	$48.00	$43.20	$2.40	$2.40	$0.00
L-110	21	1-Inch Dia. RGS Conduit In Pavement	LF	120.00	-30.00	90.00	$10.00	$1,200.00	$900.00	($300.00)	($270.00)	($15.00)	($15.00)	$0.00
L-110	22	1-Inch Dia. PVC Conduit In Turf	LF	2,660.00	496.00	3,156.00	$4.50	$11,970.00	$14,202.00	$2,232.00	$2,008.80	$111.60	$111.60	$0.00
L-110	23	3-Inch Dia. PVC Conduit In Turf	LF	70.00	9.00	79.00	$15.00	$1,050.00	$1,185.00	$135.00	$121.50	$6.75	$6.75	$0.00
L-115	24	Electric Handhole	EA	6.00	2.00	8.00	$200.00	$1,200.00	$1,600.00	$400.00	$360.00	$20.00	$20.00	$0.00
L-119	25	Airport Obstruction Lighting System	EA	3.00		3.00	$8,600.00	$25,800.00	$25,800.00	$0.00				
L-119	26	Electrical Backboard and Equipment	EA	1.00		1.00	$6,000.00	$6,000.00	$6,000.00	$0.00				
F-162	27	8-Foot Chain Link Fence With Barbed Wire	LF	1,000.00	42.00	1,042.00	$28.00	$28,000.00	$29,176.00	$1,176.00	$1,058.40	$58.80	$58.80	$0.00
F-162	28	6-Foot Single Swing Gate	EA	2.00		2.00	$1,800.00	$3,600.00	$3,600.00	$0.00				
F-162	29	16-Foot Double Swing Gate	EA	1.00	-1.00	0.00	$1,700.00	$1,700.00	$0.00	($1,700.00)	($1,530.00)	($85.00)	($85.00)	$0.00
F-162	30	30-Foot Double Slide Cantilever Gate	EA	1.00		1.00	$7,500.00	$7,500.00	$7,500.00	$0.00				
F-162	31	Removal of Existing Fence	LF	3,125.00	233.00	3,358.00	$4.00	$12,500.00	$13,432.00	$932.00	$838.80	$46.60	$46.60	$0.00
M-100	32	Maintenance and Protection of Traffic	LS	100.00%		100.00%	$45,000.00	$45,000.00	$45,000.00	$0.00				
M-100	33	Utility Vehicle	LS	100.00%	-100.00%	0.00%	$16,000.00	$16,000.00	$0.00	($16,000.00)	($14,400.00)	($800.00)	($800.00)	$0.00
M-150	34	Project Survey & Stakeout	LS	100.00%		100.00%	$45,000.00	$45,000.00	$45,000.00	$0.00				
M-200	35	Mobilization (4% Maximum)	LS	100.00%		100.00%	$29,091.00	$29,091.00	$29,091.00	$0.00				
P-151	36	Individual Tree Removal	LS	0.00%	100.00%	100.00%	$4,062.00	$0.00	$4,062.00	$4,062.00	$3,655.80	$203.10	$203.10	$0.00
P-140	37	Additional Tree Planting	LS	0.00%	100.00%	100.00%	$9,112.00	$0.00	$9,112.00	$9,112.00	$8,200.80	$455.60	$455.60	$0.00
								NET CHANGE THIS PAGE		$403.00	$362.70	$20.15	$20.15	$0.00
								NET CHANGE BROUGHT FORWARD		$0.00	$0.00	$0.00	$0.00	$0.00
								CARRY FORWARD TO PAGE - 1		$403.00	$362.70	$20.15	$20.15	$0.00

SCHEDULE "A"

AUTHORIZATION TO ATTEND MEETING OR CONVENTION

4

Check one:

☒ In-State (needs Supervisory Committee authorization)

☐ Out-Of State (needs Board resolution)

The Facilities Committee hereby authorizes Ross Dubarry
(Supervisory Committee) (Employee Name)

to attend NYAMA Aviation Advocacy Day
(Name of meeting or organization)

at Legislative Office Building, 198 State Street, Albany, NY 12210
(Address)

on May 10-11. Mode of transportation to be used County Vehicle
(Dates) (County Vehicle or Mass Transportation)

If the mode of transportation is **not** a county vehicle or mass transportation, please explain:

_____

Proper documentation must be attached when submitting for approval.
(Please check documents attached)

☒ Notice of meeting or convention including cost.

For Overnight Travel

☐ Room rate $ _____ GSA* Rate $ _____

☐ Meal costs - GSA*per diem rate $ _____

*www.gsa.gov

Date: 1/27/15 _____
Department Head Signature

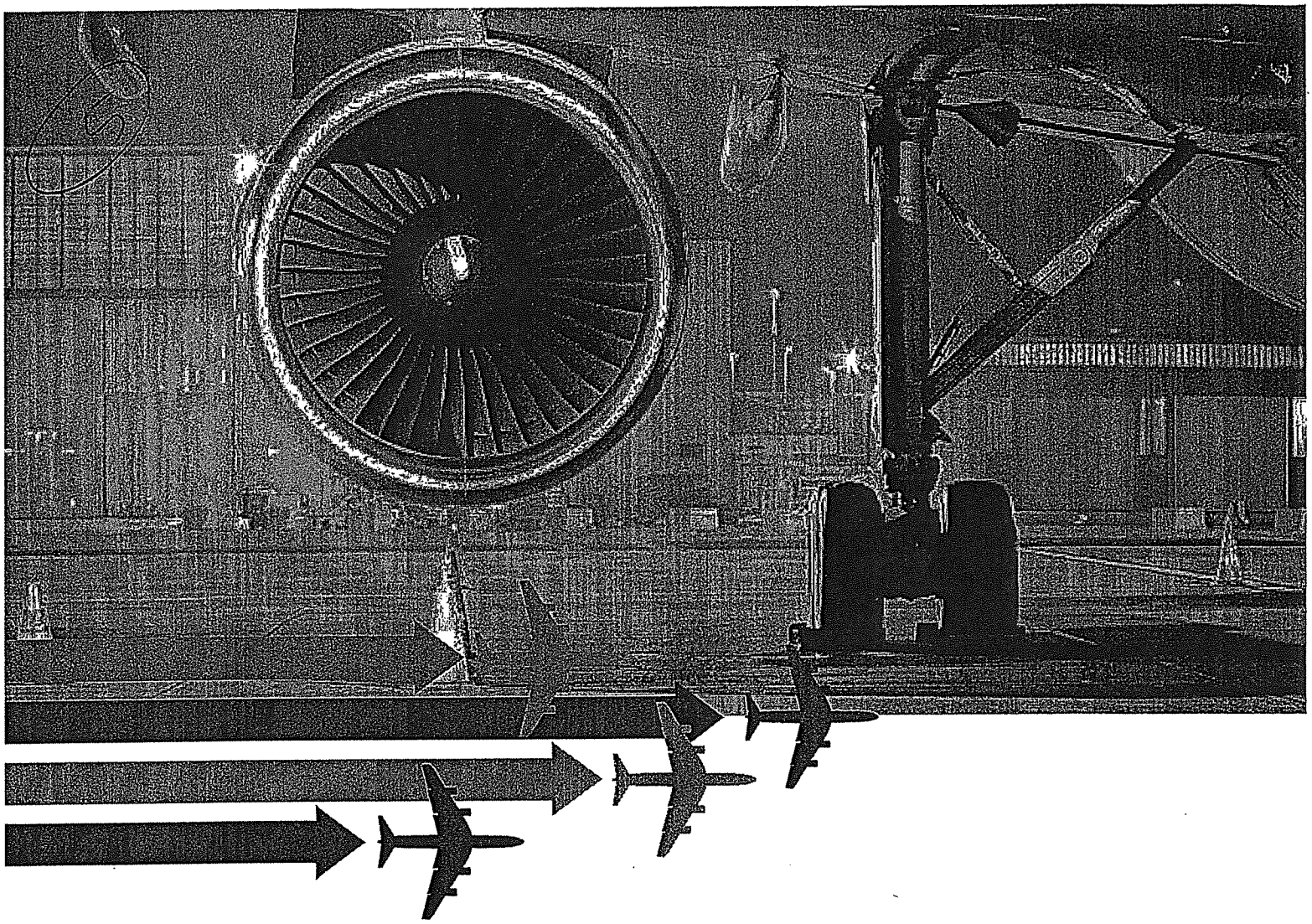
Date: 1/27/15 _____
Committee Chairman Signature

Please refer to the Warren County Travel Policy and County Vehicle Use Regulations for general policy guidelines.

****

Please check to request a fleet vehicle.

☐ **REQUEST FOR USE OF FLEET VEHICLE**



ADVOCACYDAY

MARCH 10-11, 2015

ALBANY HILTON | NEW YORK STATE LEGISLATIVE OFFICE BUILDING

NEW YORK
Aviation Management Association
NYAMA

ADVANCING AVIATION, ADVANCING NEW YORK!

New York State's aviation industry generates $4.5 billion in state and local tax revenue annually.

Nearly 400,000 jobs are directly or indirectly linked to New York State's airports and the aviation industry. These jobs pay $18 billion annually.

New York State's aviation industry contributes $50 billion to the state's economy.

One aircraft can generate $1 million in spending and 5 direct jobs.

6

DEAR AVIATION PROFESSIONAL:

Last year, NYAMA met with nearly 80 state legislators to discuss the importance of the aviation industry to the state's economic health. We successfully secured the continuation of direct funding for New York State airports grants and aviation-related projects. Additionally, $10 million was made available through the NYSDOT Aviation Capital Grant Program, as well as through the state match of federal funding with Airport Improvement Program (AIP) grants.

This year as we return to Albany, we have an aggressive agenda to continue our advocacy efforts and remind legislators of the billions of dollars in revenue, hundreds of thousands of jobs, and a better quality of life that aviation brings to New York. This is a critical year for New York State as the legislature is considering several important measures that directly affect the aviation industry, including the development of a 5-year capital plan for transportation funding.

We need your support, participation, and persistence to ensure aviation is understood as an important and vital part of New York's infrastructure, economy, and future and that we are remembered when budget deliberations begin.

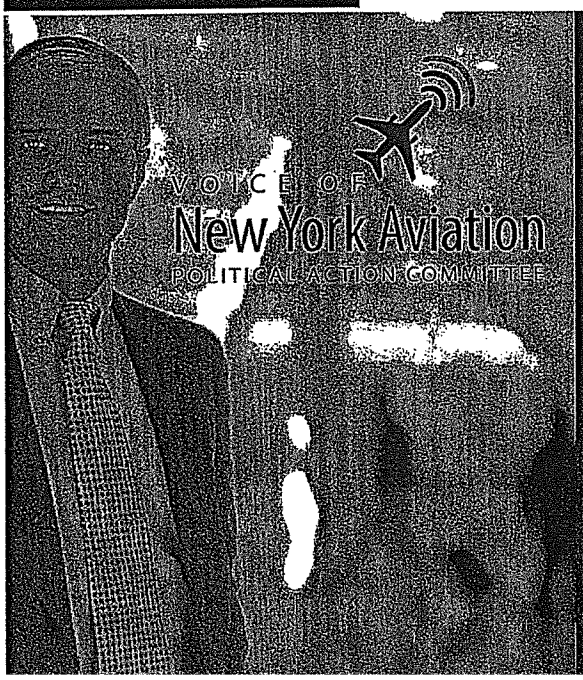
Some of the most critical topics for discussion this legislative session will include:

- New York State Airport System Plan Update
- Funding the state match of federal Airport Improvement Program (AIP) grants
- Funding for airport projects under the state's Aviation Capital Grant program (AIR 99)
- Continued efforts to pass the Aviation Jobs Act

Please join us on March 10th and 11th for NYAMA's Aviation Advocacy Day. Every meeting in Albany counts and, with your help, we will be heard! Please do not hesitate to contact our Albany office at 518.432.9973 if you have any questions or need assistance. Thank you – I look forward to seeing you in March!

Sincerely,

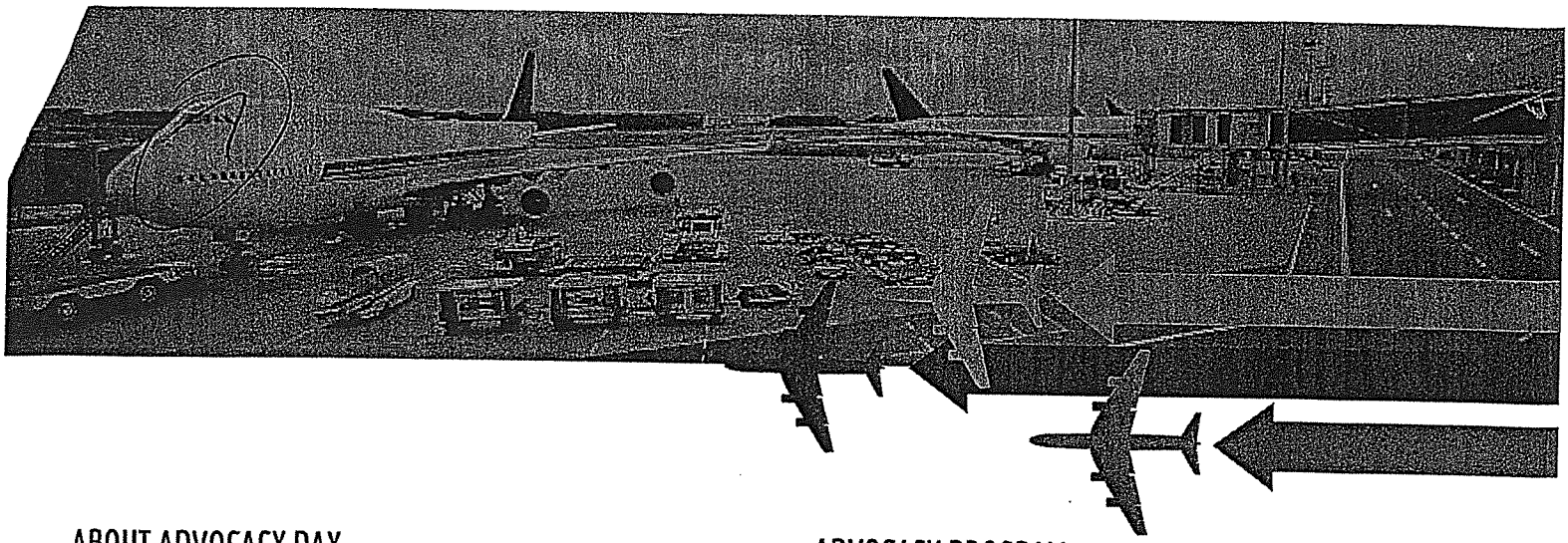
Michael Giardino, C.M. Director of Aviation
NYAMA President Greater Rochester International Airport



The aviation industry is faced with growing opportunities and challenges in its legislative efforts. As a result, members of the industry formed the Voice of New York Aviation Political Action Committee (VNYAPAC) to better support its legislative needs. VNYAPAC allows the aviation community to combine and leverage its monetary capacity.

Government entities and charitable organizations cannot make contributions to a state PAC. A corporation may make aggregate state political contributions up to a maximum of $5,000 per year. Personal contributions are also accepted.

An initial contribution of $250, $100, or $50 is suggested, but any amount you choose will aid this important work. Opportunities to make a positive impact for the aviation industry and economic development in New York are growing. Please consider a voluntary contribution today. Your participation will help New York move forward successfully.



ABOUT ADVOCACY DAY

The New York Aviation Management Association's annual Aviation Advocacy Day will be held in Albany on March 10 and 11, 2015. This program provides airport managers, corporate representatives, educators and other aviation officials dedicated to airport development with the opportunity to meet with their legislators. Advocacy Day attendees receive timely information on state budget issues and state-funded airport development programs. This event also provides a forum for constructive dialogue between colleagues and state lawmakers. All NYAMA members and aviation officials are welcome and encouraged to attend!

NYAMA's 2015 Advocacy Day will begin on Tuesday, March 10 with an afternoon briefing at Albany Hilton, followed by a Legislative Reception and Presentation to be held in the Legislative Office Building (LOB) in downtown Albany. Appointments with state legislators will be held on Wednesday, March 11 throughout the morning and afternoon. As you attend your legislative appointments throughout the day, NYAMA staff will be available on site at a location to-be-decided to provide assistance. The success of our advocacy program is directly related to the level of participation we receive from the aviation industry. Join us so our voice is heard!

ADVOCACY PROGRAM

A morning legislative briefing will be held at Albany Hilton. NYAMA President Mike Giardino, Legislative Committee Chair Ann Crook, and our Legislative Representative, Bruce Geiger, will review the Association's legislative priorities and discuss the topics that will be the focus of meetings throughout the day. Handouts and talking points will be available to assist you during legislative appointments. Representatives of Governor Cuomo's office, state legislators, and key New York State Department of Transportation Officials have been invited to the Tuesday evening Legislative Meeting. It is critical for us to have a strong showing from the aviation industry to thank them for their continued support. If you are interested in participating in 2015's Advocacy Day, we ask you to do the following:

- **Register for Advocacy Day** and encourage as many people from your airport or organization as possible to attend.
- **Invite your local legislators** to the Tuesday evening Legislative Meeting.
- If you need the names or phone numbers of your legislators, please visit **www.nysenate.gov** senators and **www.assembly.state.ny.us/mem**, or call our Legislative Representative, Bruce Geiger at 518.432.1607.

SPONSORSHIP OPPORTUNITIES

As a sponsor for NYAMA's 2015 Advocacy Day, you'll receive recognition throughout the day and at Tuesday evening's Legislative Meeting. Don't miss out on this great opportunity! New this year, Platinum Sponsors have the option of sponsoring Breakfast or Lunch on meeting day or meeting materials (folders)!

SPONSORSHIP LEVELS

Platinum *Includes 4 registrations and "Event" sponsorship*	$2,000
Gold *Includes 2 registrations*	$1,500
Silver	$1,000
Bronze	$500

REGISTRATION FEES

Save $20 and register by February 9, 2015 for just $95.00 per person. Registration after February 9 will be $115.00 per person. Please register for the program by completing the registration form contained in this packet or online at www.nyama.com. Registration forms must be received prior to the advocacy program.

ADVOCACY DAY REGISTRATION CANCELLATION POLICY

NYAMA will provide a full registration refund to cancellations prior to March 3, 2015. After that time we will refund half of the registration fee. There will be no refunds after March 10, 2015.

HOTEL ACCOMMODATIONS

Rooms are reserved for Tuesday (3/10) at Albany Hilton (formerly Crowne Plaza), State and Lodge Streets in downtown Albany for $165.00 per night (single or double occupancy). Check-in is at 4:00 pm; check out time is 11:00 am. All rooms must be guaranteed for late arrivals. Please make your hotel accommodations by calling the Albany Hilton directly at 866.691.1183 no later than February 11, 2015. Be sure to mention that you are with the New York Aviation Management Association to receive the reduced room rate. You may also make your reservation online at www.hiltonalbany.com with our group code (1NYAMA). Hotel Cancelation Policy: Guests may cancel room reservations up to 24 hours before planned arrival time.

ADVOCACY PROGRAM

TUESDAY, MARCH 10	
3:30 pm–4:30 pm	General Session (Albany Hilton)
	Welcome/Opening Remarks by Michael Giardino, President
	Legislative Update by Bruce Geiger, Legislative Representative
	NYAMA Legislative Priorities
	How to Advocate for Aviation Funding
5:00 pm–7:00 pm	Legislative Reception/Forum (Legislative Office Building, room 711-A)
7:00 pm	Dinner on your own
WEDNESDAY, MARCH 11	
8:00 am	Continental Breakfast Served (Albany Hilton)
9:00 am	Brief General Session/ Team Strategy Meeting (Albany Hilton)
10:00 am–4:00 pm	Legislative Appointments (Legislative Office Building)
11:00 am–1:00 pm	Lunch Available (Legislative Office Building)

DIRECTIONS

I-87 Northbound From NY City
NYS Thruway to exit 23, I-787 North; exit at Route 20 West; turn right onto Broadway; left onto State Street; and right onto Lodge Street.

I-90 Eastbound From Buffalo
I-90 East to I-787 South; exit at Clinton Avenue; at the second light take a left onto North Pearl Street; right onto State Street; and right onto Lodge Street.

I-90 Westbound From Massachusetts
I-90 West to I-787 South; exit at Clinton Avenue; at the second light take a left onto North Pearl Street; right onto State Street; and right onto Lodge Street.

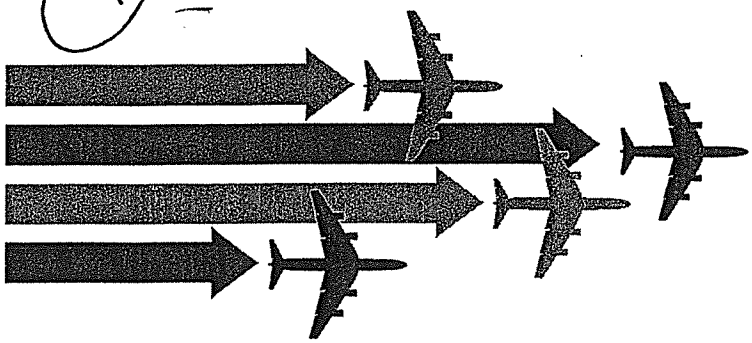
I-87 Southbound From Canada
I-87 South to I-90 East; exit at I-787 South; exit at Clinton Avenue; at the second light take a left onto North Pearl Street; right onto State Street; and right onto Lodge Street.

FOR FURTHER INFORMATION

Please contact NYAMA Communications Director Jason Chura with any questions about the 2015 Advocacy Day at 518.432.9973 or info@nyama.com.

NEW YORK
Aviation Management Association
NYAMA

(9)



2015ADVOCACYDAY

ADVANCING AVIATION ADVANCING NEW YORK!

PROGRAM REGISTRATION

Hotel Reservation Deadline: February 11, 2015
Early Registration Deadline: February 11, 2015

If more than one person from your organization will be registering, please copy this page, complete and return for each person attending.

REGISTRATION INFORMATION

NAME

TITLE

ORGANIZATION

COUNTY

ADDRESS

CITY STATE ZIP

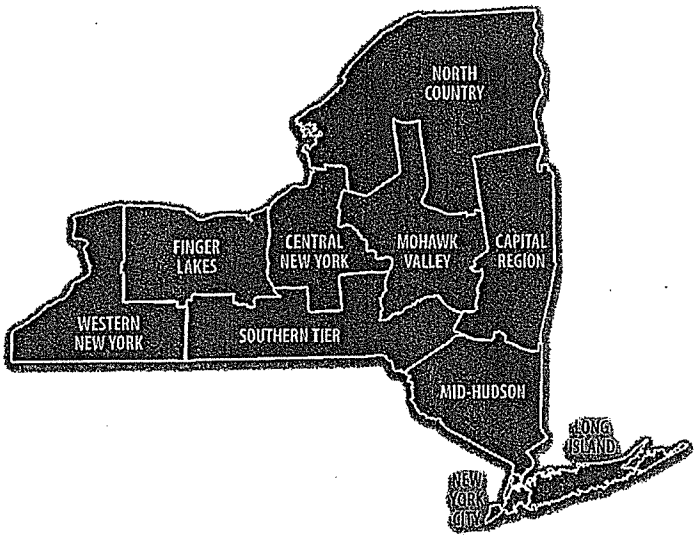
PHONE

CELL PHONE (FOR COORDINATING DURING THE DAY)

EMAIL

WEBSITE

PREFERED REGIONAL TEAM (SEE MAP BELOW)



ADVOCACY PROGRAM FEE

$95.00 per person before 2/11/15
$115.00 per person after 2/15/15

- ☐ **YES!** I have invited my local legislators to the Tuesday evening open **Legislative Meeting** on March 10.
- ☐ **YES!** I would like to sponsor NYAMA's **2015** Advocacy Day. Sponsor Amount $ _____.
- ☐ **YES!** I would like to contribute to the **Voice of New York Aviation Political Action Committee** (separate check). Contribution Amount $ _____.

PAYMENT

Please make checks and vouchers payable to the New York Aviation Management Association. **Checks made to the Voice of New York Aviation Political Action Committee must be separate from registration and sponsorship payments.** All checks and vouchers must be received by March 10, 2015.

Please Return to:

NYAMA Advocacy Program
136 Everett Road | Albany, NY 12205
518.432.9973 | 518.432.1712 fax
info@nyama.com | www.nyama.com

NEW YORK
Aviation Management Association
NYAMA

SCHEDULE "A"

AUTHORIZATION TO ATTEND MEETING OR CONVENTION

10

Check one:

☒ In-State (needs Supervisory Committee authorization)

☐ Out-Of State (needs Board resolution)

The Facilities Committee hereby authorizes Brian Gereau & Derrick Blackmer
(Supervisory Committee) (Employee Name)

to attend Northeast Fire Training Center
(Name of meeting or organization)

at 1190 Scottsville Rd., Rochester, NY 14624
(Address)

on April 13-15. Mode of transportation to be used County Vehicle
(Dates) (County Vehicle or Mass Transportation)

If the mode of transportation is **not** a county vehicle or mass transportation, please explain:

_____

Proper documentation must be attached when submitting for approval.
(Please check documents attached)

☒ Notice of meeting or convention including cost.

For Overnight Travel

☒ Room rate $ 98____ GSA* Rate $ 105__

☐ Meal costs - GSA*per diem rate $ 51_

*www.gsa.gov

Date: 1/27/15

Department Head Signature

Date: 1/27/15

Committee Chairman Signature

Please refer to the Warren County Travel Policy and County Vehicle Use Regulations for general policy guidelines.

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Please check to request a fleet vehicle.

☐ **REQUEST FOR USE OF FLEET VEHICLE**

firefighting tools and appliances during live fire scenarios.

Price: $1006.00* per person. New York State residents can reduce this cost by $357.50 by providing **Certificate of Residence forms prior to the start of class.**

June 1, 2015 - June 4, 2015

Pro Board Certification – NFPA 1003 Airport Firefighter

The ARFF Basic course is Pro Board Certified. Upon successful completion of the course, students are eligible to take the Pro Board test for Airport Firefighter. The testing is done by the New York State Office of Fire Prevention and Control at our state of the art facility.

Price: Call or email for pricing and registration information.

June 5, 2015

FPT-136 Specialized Aircraft Fire Fighting

This eight-hour class provides firefighters with the skills and knowledge associated with specialized aircraft fires. These fires could include cockpit, galley, passenger cabin, lavatory, baggage compartment, wheel and brake, engine and local spill type fires. This course utilizes both classroom and live fire training scenarios, and also exceeds FAR Part 139 annual requirements for live fire training.

Price: $326.00* per person. New York State residents can reduce this cost by $71.50 by providing **Certificate of Residence forms prior to the start of class.**

April 14, 2015

April 23, 2015

May 6, 2015

FPT-137 Specialized Aircraft and Fuel Spill Fire Fighting

This course combines the essentials of both large fuel spill fires and specialized aircraft emergencies into one eight-hour session. Students will increase their skills and confidence through classroom instruction and by utilizing our 2 Aircraft Rescue and Firefighting vehicles during live-fire scenarios. This course exceeds FAR Part 139 annual requirements for Index A through E live fire training.

Price: $426.00* per person. New York State residents can reduce this cost by $71.50 by providing **Certificate of Residence forms prior to the start of class.**

Spring 2015 DATES: As requested

FAA Live Fire Training

This 4 hour training class is designed for personnel who are new and need to quickly meet 14 CFR part 139.319 (i) (3) to start work or those who missed their annual live fire training and need to be recertified. Two instructors work with the individual on turret and hand line operations utilizing our Specialized Aircraft Fire Trainer. **THIS CLASS CAN BE SCHEDULED FOR A SINGLE STUDENT.**

Price: $495.00* There is no New York State discount for this class.

Spring 2015 DATES: As requested

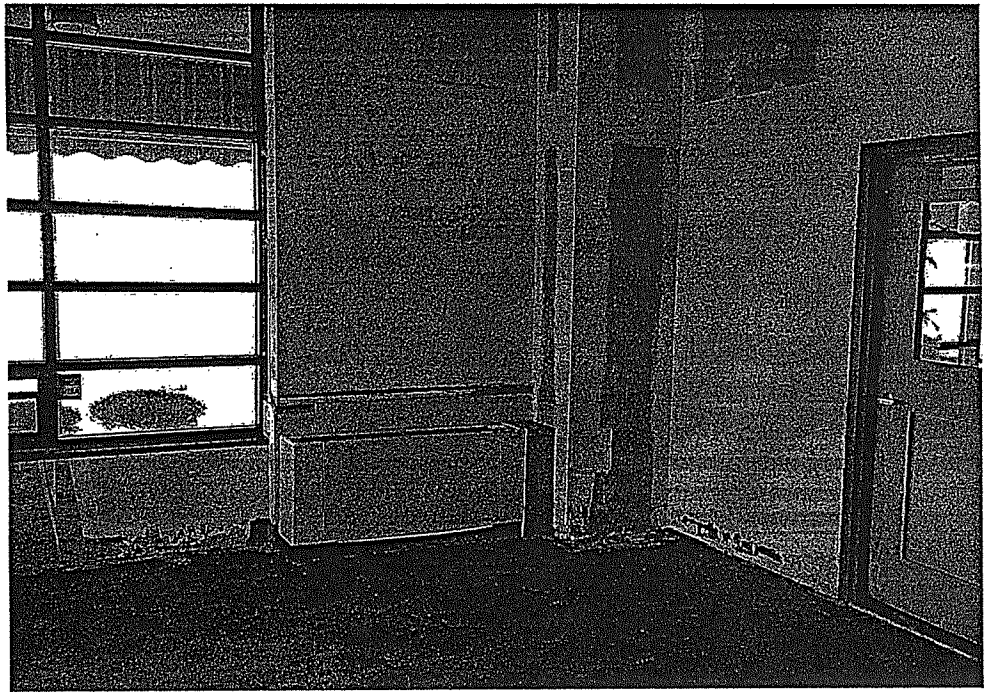
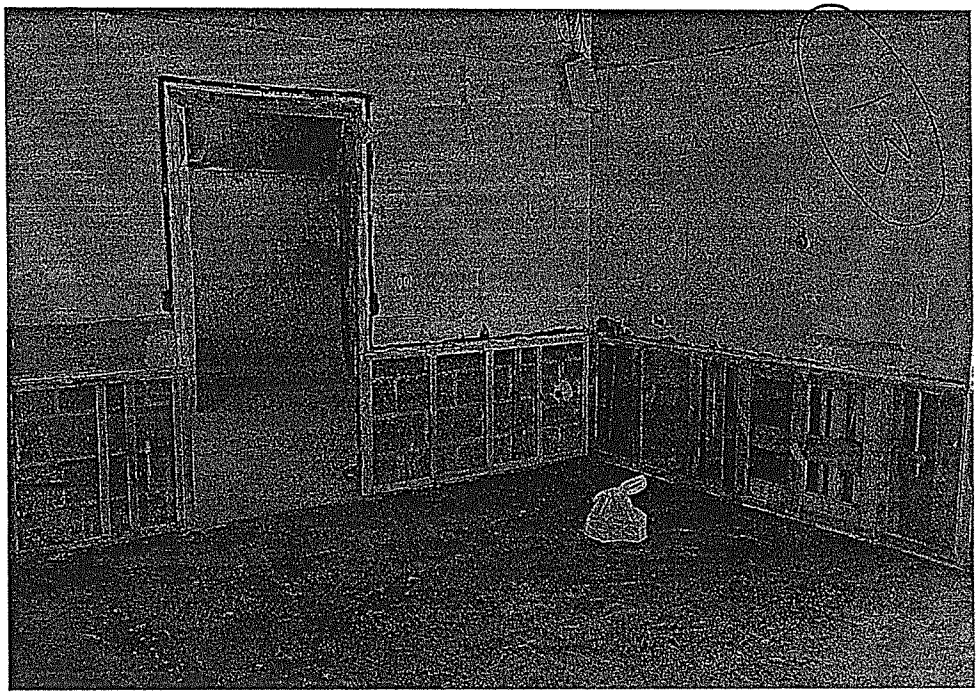
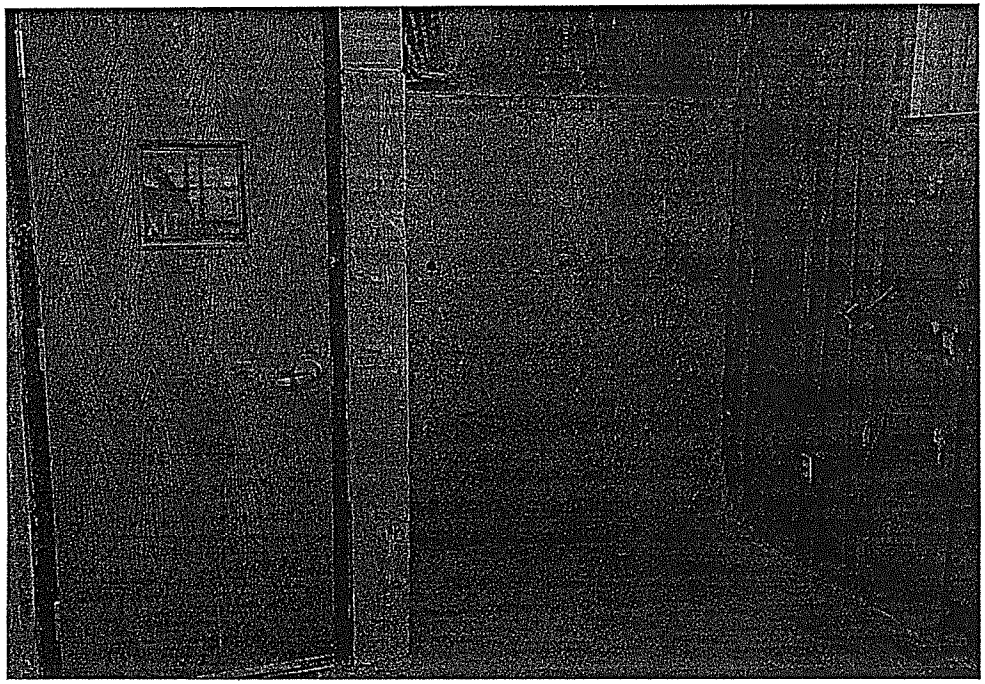
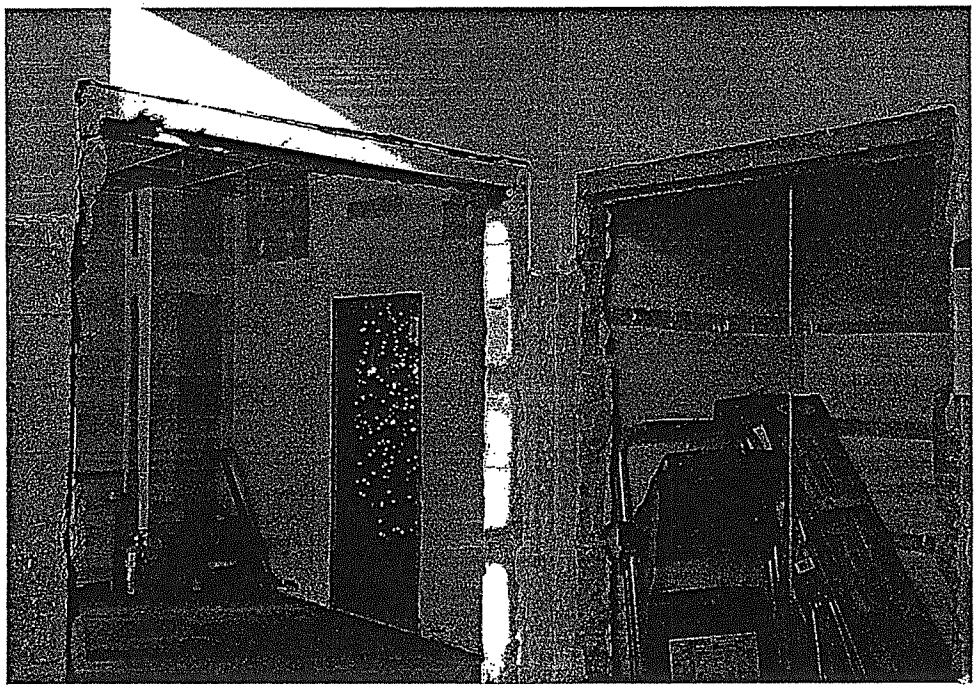
C&S COMPANIES
ENGINEERS
DESIGN BUILD
TECHNICAL RESOURCES
OPERATIONS

FLOYD BENNETT MEMORIAL AIRPORT

AIRPORT CAPITAL IMPROVEMENT PROGRAM

US Department of Transportation Federal Aviation Administration

DATE: 11/4/14

Airport: Floyd Bennett Memorial Airport/Warren County State: NY NPIAS# 36-0033 LOCID GFL

Project Description & Year	Federal Funds ($1,000) Entitlement	State Appor.	Discretionary	State Funds ($1,000)	Local ($1,000) PFC	Other	Total ($1,000)	Environmental	"Anticipated Environmental Completion Date"	Start Date	Comp. Date	Notes
2015 (FAA FY 10/1/14 - 9/30/15)												
Runway 1-19 Extension (Design), Mitigation and Permitting, FAA Reimbursable Agreement			810.00	45.00		45.00	900.00	EA	3/1/2015	9/1/2015	3/1/2017	
Land/ Easement Acquisition (R/W 30 Approach)- Ph II	226.70		853.30	60.00		60.00	1,200.00	EA	1/1/2015	9/1/2015	1/31/2016	
Runway 30 Approach Obstruction Removal (Design) (Combine w/ RW 12-30 PAPI Install, previously designed)		72.000		4.00		4.00	80.00	EA	1/1/2015	9/1/2015	3/1/2016	
Acquire Snow Removal Equipment (Multi-function Sweeper & Plow)		585.00		32.50		32.50	650.00	CATX		4/1/2015	12/31/2015	
Total 2015	**226.70**	**657.00**	**1,663.30**	**141.50**		**141.50**	**2,830.00**					
2016 (FAA FY 10/1/15 - 9/30/16)												
Runway 1-19 Extension (Construction) & Wetland Mitigation (Phase I)			4,050.00	225.00		225.00	4,500.00	EA	3/1/2015	5/1/2016	12/31/2016	
Runway 30 Approach Obstruction Removal & PAPI Installation on R/W 12-30 (Construction)	150.00	390.00		30.00		30.00	600.00	EA	1/1/2015	5/1/2016	12/31/2016	
Avigation Easement/Land Acquisition (3 Parcels located in the R/W 12 & 19 Approach) Phase II		450.00		25.00		25.00	500.00	EA	1/1/2015	9/1/2016	1/31/2017	
Airfield Guidance Sign Replacement; Install Edge Lighting on T-Hangar Access Taxiway; Runway 1-19 Crack Sealing (Design); ARFF Gear		99.00		5.50		5.50	110.00	CATX	11/30/2015	8/1/2016	12/31/2016	
Total 2016	**150.00**	**939.00**		**285.50**		**285.50**	**5,710.00**					
2017 (FAA FY 10/1/16 - 9/30/17)												
Runway 1-19 Extension (Construction) & Wetland Mitigation (Phase II)	150.00		3,000.00	175.00		175.00	3,500.00	EA	3/1/2015	5/1/2017	12/31/2017	
Airfield Guidance Sign Replacement; Install Edge Lighting on T-Hangar Access Taxiway; Runway 1-19 Crack Sealing (Const.)		540.00		30.00		30.00	600.00	CATX	11/30/2015	5/1/2017	12/31/2017	
Aircraft Apron Reconstruction (Design)		108.00		6.00		6.00	120.00	CATX	11/30/2016	4/1/2017	4/1/2018	
Replace Two Airport Plow Trucks		765.00		42.50		42.50	850.00			4/1/2017	12/31/2017	
Total 2017	**150.00**	**1,413.00**	**3,000.00**	**253.50**		**253.50**	**5,070.00**					
2018 (FAA FY 10/1/17 - 9/30/18)												
ALP/Master Plan Update, AGIS, Drainage Study	150.00	300.00		25.00		25.00	500.00			8/1/2018	8/1/2019	
Aircraft Apron Reconstruction (Construction)		1,125.00		62.50		62.50	1,250.00	CATX	11/30/2016	5/1/2018	12/1/2018	
Construct Apron At Aviation Development Site (Design)		90.00		5.00		5.00	100.00	EA	11/30/2017	8/1/2018	12/31/2018	
Two 10-Bay T-Hangars				960.00		240.00	1,200.00	CATX	11/30/2017	4/1/2018	12/31/2018	
Total 2018	**150.00**	**1,515.00**		**1,052.50**		**332.50**	**3,050.00**					
2019 (FAA FY 10/1/18 - 9/30/19)												
Construct Apron At Aviation Development Site (Construction)		1,350.00		75.00		75.00	1,500.00	EA		4/1/2019	12/31/2019	
EA for 5-year Master Plan Projects	150.00	165.00		17.50		17.50	350.00			4/1/2019	12/31/2020