

Human Services Committee
Department of Employment and Training
AGENDA
June 26, 2015

Committee Members: *Edna A. Fraiser, Chair; Daniel J. Girard, Matthew D. Sokol, Evelyn Wood, Ron Vanselow, James Brock, Rachel E. Seeber*

- I. Committee meeting called to order by Chairman
- II. Motion to approve minutes of prior Committee meeting
- III. Action Agenda/New Business
 1. Request to Create Fund 41 – Workforce Investment and Opportunity Act and amend County budget for annual allocation of Workforce Investment and Opportunity Act Funds for program year 2015 – WIOA Title I Program
Rationale: Warren County was awarded \$701,110 under the Workforce Investment and Opportunity Fund (WIOA) for Program Year 2015 for workforce development. WIOA is replacing the Workforce Investment Act and a new account needs to be added.
 2. Request to Amend County Budget to add Trade Adjustment Act Funding
Rationale: Workers who are dislocated due to foreign competition are eligible for training funds to learn a new occupation. Additional funding has been awarded to one student to continue training. Warren County acts as a pass-through for these federal funds.
- IV. Referral/Pending Items
 1. No outstanding items
- V. Information for Discussion/Review
 1. Office space update – nothing to report
 2. WIOA and the Workforce Development Board
- VI. Privilege of the Floor to discuss any additional items to come before the Committee
- VII. Motion to adjourn

Attachments:

1. Resolution Request Form No. 7, Request to Amend County Budget Page 2
2. Resolution Request Form No. 7, Request to Amend County Budget Page 4
3. WIOA Guidelines for Workforce Development Board Page 5

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: Employment and Training Administration

DATE: June 26, 2015

- (a) Purpose of Amendment: Create Fund 41 – Workforce Investment and Opportunity Act and amend County budget for annual allocation of Workforce Investment and Opportunity Act Funds for program year 2015 – WIOA Title I Program.
- (b) Appropriation Code, Object Code, Full Title and Amount: See attached detail sheet
- (c) Revenue Code (with title), and Amount: See attached detail sheet

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget – Attachment

26-Jun-15

REVENUES

41.6293.4791	Program Year 2015 WIOA Title I Program		\$701,110
41.6293.0300 4791	Program Year 2015 WIOA Title I Program - Adult	\$216,818	
41.6293.0305 4791	Program Year 2015 WIOA Title I Program - Dislocated Worker	\$187,496	
41.6293.0310 4791	Program Year 2015 WIOA Title I Program - Youth	\$225,609	
41.6293.0313 4791	Program Year 2015 WIOA Title I Program - Admin	\$71,186	

APPROPRIATIONS

	Program Year 2015 WIOA Title I Program - Adult		\$216,818
41.6293.0300 110	Salaries – Regular	\$80,000	
41.6293.0300 200	Office Equipment	\$1,700	
41.6293.0300 410	Office Supplies	\$3,000	
41.6293.0300 411	Rent - Building/Property	\$13,200	
41.6293.0300 433	Training - Client	\$63,598	
41.6293.0300 810	Retirement	\$14,900	
41.6293.0300 830	Social Security	\$4,960	
41.6293.0300 831	Medicare Contribution	\$1,160	
41.6293.0300 860	Hospitalization	\$28,200	
41.6293.0300 861	Retirees Hospitalization	\$6,100	
	Program Year 2015 WIOA Title I Program - Dislocated Worker		\$187,496
41.6293.0305 110	Salaries – Regular	\$70,500	
41.6293.0305 200	Office Equipment	\$1,500	
41.6293.0305 410	Office Supplies	\$3,000	
41.6293.0305 411	Rent - Building/Property	\$11,400	
41.6293.0305 433	Training - Client	\$54,703	
41.6293.0305 810	Retirement	\$12,800	
41.6293.0305 830	Social Security	\$4,371	
41.6293.0305 830	Medicare Contribution	\$1,022	
41.6293.0305 860	Hospitalization	\$22,200	
41.6293.0305 861	Retirees Hospitalization	\$6,000	
	Program Year 2015 WIOA Title I Program - Youth		\$225,609
41.6293.0310 110	Salaries - Regular	\$53,500	
41.6293.0310 130	Salaries - Part Time	\$76,000	
41.6293.0310 200	Office Equipment	\$1,400	
41.6293.0310 410	Office Supplies	\$4,900	
41.6293.0310 411	Rent - Building/Property	\$11,500	
41.6293.0310 433	Training - Client	\$23,478	
41.6293.0310 470	Contract	\$20,500	
41.6293.0310 810	Retirement	\$11,800	
41.6293.0310 830	Social Security	\$8,029	
41.6293.0310 830	Medicare Contribution	\$1,102	
41.6293.0310 860	Hospitalization	\$8,000	
41.6293.0310 861	Retirees Hospitalization	\$5,400	
	Program Year 2015 WIOA Title I Program - Admin		\$71,186
41.6293.0313 110	Salaries - Regular	\$38,726	
41.6293.0313 200	Office Equipment	\$700	
41.6293.0313 410	Office Supplies	\$700	
41.6293.0313 411	Rent - Building/Property	\$6,800	
41.6293.0313 810	Retirement	\$7,700	
41.6293.0313 830	Social Security	\$2,399	
41.6293.0313 830	Medicare Contribution	\$561	
41.6293.0313 860	Hospitalization	\$10,800	
41.6293.0313 860	Retirees Hospitalization	\$2,800	

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: Employment and Training

DATE: June 26, 2015

(a) Purpose of Amendment: add federal funds to county budget to reimburse training for one dislocated worker through the Trade Adjustment Act

(b) Appropriation Code, Object Code, Full Title and Amount: 40.6293.0305 433 - WIA Dislocated Worker (Training-Client) \$6,108.

(c) Revenue Code (with title), and Amount: 40.6293.0305 4791 - WIA Dislocated Worker - \$6,108.

WIOA Guidelines for membership of the Workforce Development Board

Category	Minimum	Current WIA - SWW	suggested	Sar	War	Was
1. Business Reps (51% min.) <i>(Current)</i> <ul style="list-style-type: none"> • Owners of businesses, chief executives or operating officers of businesses, or other business executives or employers with optimum policymaking or hiring authority • Individuals who represent businesses, including small businesses, or organizations representing businesses described in this clause, that provide employment opportunities that, at a minimum, include high-quality, work-relevant training and development in in-demand industry sectors or occupations in the local area; <p style="text-align: right;"><i>(Current)</i></p>	10	21	17	7	5	2
2. Local area Workforce representatives (at least 20%) Must include at least; <ul style="list-style-type: none"> ➤ At least two labor organization rep. ➤ one rep of an apprenticeship program or joint labor-management apprent. program if exists May include: <ul style="list-style-type: none"> ➤ CBO that have demonstrated experience and expertise in addressing the employment needs of individuals with barriers to employment ➤ Organizations w/experience addressing employment and training needs of eligible youth, veterans , disabled, etc. 	4	2	1	1	1	
		1	1		1	
3. Adult Ed./Literacy (currently BOCES)	1	1	1*			1
4. Voc Rehab (state)	1	1	1			1
5. Higher Ed.	1	1	2*	1	1	
6. Wagner-Peyser (DOL)	1	1	1	1		
7. Economic development	1	3	3	1	1	1
8. Optional others (secondary Ed.)	0	7	1*			1
Total	19*	38	29**	11	9	6

Several other one stop partner agencies are currently required under WIA that are not under WIOA. In addition, we have a few optional representatives.

*Agencies may double count for multiple categories. Can go lower with double counted agencies.

Notes: At 29 - min. 6 for category #2.

12/17/14, Rev 3/9/15, 3/23/15, 5/13/15, 6/22/15