

Public Works – DPW
Department of Public Works
AGENDA
December 1, 2015 – 10:30am

Committee Members: *MERLINO, Conover, Wood, Taylor, Frasier, Dickinson, Simpson, Sokol, Vanselow*

- I. Committee Meeting Call to Order**..... Chairman Merlino
- II. Motion to Approve Minutes of Prior Committee Meeting**..... Chairman Merlino
- III. Action Agenda/New Business**

Page

- 1 New Contract – Atlantic Testing (Asbestos/Lead WC70-15).... Jeff Tennyson
Rationale: Annual contract used for Hazardous Material Testing
- 4 New Contract – Care Environmental (HHW WC68-15).....Jeff Tennyson
Rationale: Contract for Household Hazardous Waste Collection
- 9 Apply Grant – NYSDEC..... Jeff Tennyson
Rationale: To cover 50 percent of cost of HHW Collection events.
- 13 Transfer Funds –Road Project.....Jeff Tennyson
Rationale: transfer remaining funds to other road project
- 14 Transfer Funds – Various Salaries to Road Projects..... Jeff Tennyson
Rationale: apply salaries and benefits to various Rd projects
- 17 Transfer Funds – Equipment Rental..... Jeff Tennyson
Rationale: apply equipment rentals to various Rd projects
- 18 Increase Cap Project (H351 CR44 Hudson River Bridge).....Jeff Tennyson
Rationale: Increase to cover anticipated local match
- 19 Increase Cap Project (H352 CR13, CR3 Bridge Painting)..... Jeff Tennyson
Rationale: Increase to cover anticipated local match
- 20 Increase Cap Project (H364 W. Mountain Rd Preservation)... Jeff Tennyson
Rationale: Increase to cover anticipated local match
- 21 Increase Cap Project (H365 Bay Road Preservation)..... Jeff Tennyson
Rationale: Increase to cover anticipated local match
- 22 Amending Resolution (418 of 2015).....Jeff Tennyson
Rationale: add language for proper budget codes
- 23 Auth for Inter-Municipal agreements with S&W and towns...Jeff Tennyson
Rationale: for purchase and use of Vacuum excavator
- 24 Auth to Backfill Position – Sign Maintenance Worker #1Jeff Tennyson
Rationale: Backfill position due to Retirement
- 25 Auth to Backfill Position – HEO #1 Jeff Tennyson
Rationale: Backfill position due to Retirement
- 26 Auth to Backfill Position – Auto Mechanic #6.....Jeff Tennyson
Rationale: Backfill position due to Resignation
- ****Request for Executive Session**** - Regarding employment history of particular unnamed employees of DPW

IV. Referral/Pending Items –

- DOT Grant Agreement for H364 – West Mt. Rd Pavement Preservation
- DOT Grant Agreement for H365 – Bay Rd Pavement Preservation

V. Information for Discussion/Review

- 27 Fuel Farm Land Leases.....Paul Dusek
- West Brook Parking Lot Construction Update (photos)
- County Road/Bridge Projects - CR76 Lanfear Rd
 - Back to Sodom Bridge
 - Market Street Bridge

VI. Privilege of the Floor to discuss any additional items to come before the Committee

VII. Motion to Adjourn

Attachments

<u>Page</u>	
28	DPW Fuel Usage Report
31	DPW OT Report

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 12/1/15

- (a) Is this a Result of a Bid or Request for Proposal? Request for Proposal WC 70-15
- (b) Purpose of Contract: For professional services associated with asbestos and lead identification, reports and abatement.
- (c) Name of Contractor: Atlantic Testing Laboratories
- (d) Address of Contractor: 22 Corporate Dr. Clifton Park, NY 12065
- (e) Contractor's Contact Person and Telephone Number: Zachary Short, (518)-383-9144
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon Execution
- (h) Termination Date of Contract: 12/31/2016, extendable for 2 additional 1-year terms
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. By Project LOA
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, and Title, and Amount: Various Project or Appropriate DPW Budget Code

WARREN COUNTY
 BID TABULATION SHEET

2

BID NO: WC 70-15 ITEM(S): RFP FOR PERIODIC ASBESTOS AND LEAD CONSULTING SERVICES IN CONNECTION WITH THE WARREN COUNTY DEPARTMENT OF PUBLIC WORKS DATE: OCTOBER 29, 2015 TIME: 3:00 PM	NAME & ADDRESS OF BIDDER Atlantic Testing Laboratories Attn: Zachary Short 22 Corporate Dr. Clifton Park, NY 12065 Ph: 518-383-9144			
DESCRIPTION OF ITEM	BID PRICE			
	½ Day (4 hrs)	Full Day (8)	Weekend Day	Overtime/Hour
Air Sampling Technician (DOL Cert)	\$165.00	\$288.00	\$385.00	\$48.50
Asbestos Inspector (DOL Cert)	\$260.00	\$520.00	\$260.00	\$520.00
Project Designer (DOL Cert)	\$320.00	\$600.00	\$320.00	\$600.00
Project Monitor (DOL Cert)	\$175.00	\$312.00	\$421.00	\$52.50
CAD Draftsman	\$240.00	\$400.00	\$400.00	\$60.00
Clerical	No Charge	No Charge	No Charge	No Charge
Principal/Project Manager	\$440.00	\$880.00	\$440.00	\$880.00
Sampling Technician (OSHA Cert)	\$260.00	\$520.00	\$260.00	\$520.00
DESCRIPTION OF ITEM	BID PRICE			
Asbestos Bulk Sampling as per 12NYCRR Part 56 and AHERA:				
PLM Sample, 72 hour turn-around-time (TAT) to 24 hour TAT	\$8.75 (72-Hour TAT); \$10.00 (48-Hour TAT); \$11.25 (24-Hour TAT)			
PLM/NOB Sample, 72 hour TAT to 24 hour TAT	\$15.00 (72-Hour TAT); \$16.25 (48-Hour TAT); \$23.75 (24-Hour TAT)			
NOB/TEM Sample, 72 hour TAT to 24 hour TAT	\$31.25			
TEM as per AHERA Method:				
TEM 72 hour TAT	\$37.50			
TEM 48 hour TAT	\$50.00			
TEM 24 hour TAT	\$56.25			
TEM less than 24 hour TAT (Rush)	\$68.75			
Laboratory Services as per 12 NYCRR56:				
PCM 72 hour TAT to 24 hour TAT	\$6.25			
PCM 24 hour TAT to 12 hour TAT	\$6.25			
PCM less than 12 hour TAT	\$10.00			
Particulate matter as per NIOSH Approved Methods:				
PCM 72 hour TAT	\$125.00 (NIOSH 7402)			
PCM 48 hour TAT	\$137.50 (NIOSH 7402)			
PCM 24 hour TAT	\$156.25 (NIOSH 7402)			
Laboratory Services for Lead:				
LBP chip sample 72 hour TAT	\$7.50			
LBP chip sample 48 hour TAT	\$8.25			
LBP chip sample 24 hour TAT	\$10.00			
Lead in Soil sample 72 hour TAT	\$7.50			
Lead in Soil sample 48 hour TAT	\$8.25			
Lead in Soil sample 24 hour TAT	\$10.00			
Lead in Water sample 72 hour TAT	\$35.50			

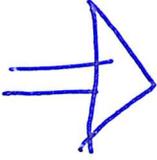
WARREN COUNTY
BID TABULATION SHEET

BID NO: WC 70-15 ITEM(S): RFP FOR PERIODIC ASBESTOS AND LEAD CONSULTING SERVICES IN CONNECTION WITH THE WARREN COUNTY DEPARTMENT OF PUBLIC WORKS DATE: OCTOBER 29, 2015 TIME: 3:00 PM	NAME & ADDRESS OF BIDDER Atlantic Testing Laboratories Attn: Zachary Short 22 Corporate Dr. Clifton Park, NY 12065 Ph: 518-383-9144
DESCRIPTION OF ITEM	BID PRICE
Lead in Water sample 48 hour TAT	\$41.50
Lead in Water sample 24 hour TAT	\$47.50
Lead in Air sample 72 hour TAT	\$7.50
Lead in Air sample 48 hour TAT	\$8.25
Lead in Air sample 24 hour TAT	\$10.00
Lead in Dust Wipes sample 72 hour TAT	\$7.50
Lead in Dust Wipes sample 48 hour TAT	\$8.25
Lead in Dust Wipes sample 24 hour TAT	\$10.00
TCLP for Lead	\$87.50 (72-Hour TAT)
BID AWARDED TO:	
	Term: Date of Award through December 31, 2016
JULIE A. BUTLER, PURCHASING AGENT	Resolution No.

RESOLUTION REQUEST FORM NO. 3***Request for New Contract*****DEPARTMENT NAME: DPW****DATE: 12/1/15**

- (a) Is this a Result of a Bid or Request for Proposal? Bid
- (b) Purpose of Contract: WC 68-15 Household Hazardous Waste Collection
- (c) Name of Contractor: - Care Environmental Corp.
- (d) Address of Contractor: 429 E. Blackwell Street, Dover, NJ 07801
- (e) Contractor's Contact Person and Telephone Number: Francis McKenna, Jr.
Ph: (800) 494-2273, Fax: (843) 903-2881
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon execution
- (h) Termination Date of Contract: December 31, 2016, with 2 possible 1 year extensions
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. Completion of Project
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, and Title, and Amount: 50 percent County (funding determined by administrator), 50 percent NYSDEC through a Grant Reimbursement program.

**WARREN COUNTY
BID TABULATION SHEET**



BID NO: WC 70-15 ITEM(S): HOUSEHOLD HAZARDOUS WASTE COLLECTION DATE: OCTOBER 29, 2015 TIME: 3:00 PM	NAME & ADDRESS OF BIDDER MXI Environmental Services, LLC. Attn: Ronald Potter 26319 Old Trail Road Abingdon, VA 24210 Ph: 276-628-6636 Fx: 276-623-0599	NAME & ADDRESS OF BIDDER Care Environmental Corp. Attn: Francis McKenna, Jr. 429 E. Blackwell Street Dover, NJ 07801 Ph: 800-494-2273 Fx: 843-903-2881			
	BID PRICE	BID PRICE			
EMPLOYEE POSITION/TITLE	STANDARD RATE/HOUR	STANDARD RATE/HOUR			
Person of Contact	No Charge (Marc Kodrowski)	No Charge (Francis J. McKenna, Jr.)			
Site Supervisor/Manager	\$25.00	No Charge			
Chemist	\$25.00	No Charge			
Technician	\$25.00	No Charge			
Technician	\$25.00	No Charge			
Technician	\$25.00	No Charge			
Technician	\$25.00	No Charge			
Technician	\$25.00	No Charge			
Technician	\$25.00	No Charge			
SET-UP COSTS (per day)	\$1,000.00	\$1,750.00			
DESCRIPTION	Packing Method	Disposal Method	Price Per Unit	Disposal Method	Price Per Unit
Aerosol Cans	Loose pack	Fuel Blend	\$1.00 / lb.	Incineration	\$0.81 / lb.
Anti-freeze	Bulk	Recycle	\$2.50 / gal.	Recycling	\$3.00 / gal.
Corrosive Liquid	Loose pack	Treatment	\$4.00 / gal.	Treatment	\$4.00 / gal.
Corrosive Solid	Loose pack	Treatment	\$1.25 / lb.	Treatment	\$1.25 / lb.
Fluorescent Bulbs & Tubes	Loose pack	Recycle	\$1.00 / lb.	Recycling	\$0.35 / lb.

<p>BID NO: WC 70-15 ITEM(S): HOUSEHOLD HAZARDOUS WASTE COLLECTION DATE: OCTOBER 29, 2015 TIME: 3:00 PM</p>	<p>NAME & ADDRESS OF BIDDER MXI Environmental Services, LLC. Attn: Ronald Potter 26319 Old Trail Road Abingdon, VA 24210 Ph: 276-628-6636 Fx: 276-623-0599</p>	<p>NAME & ADDRESS OF BIDDER Care Environmental Corp. Attn: Francis McKenna, Jr. 429 E. Blackwell Street Dover, NJ 07801 Ph: 800-494-2273 Fx: 843-903-2881</p>																																	
<p>DESCRIPTION(continued)</p> <p>Hazardous Paints</p> <p>Pesticides Liquid</p> <p>Pesticides Solid</p> <p>ADDED ITEM: Oxidizer Liquid</p> <p>ADDED ITEM: Oxidizer Solid</p>	<p>BID PRICE</p> <table border="1"> <thead> <tr> <th>Packing Method</th> <th>Disposal Method</th> <th>Price Per Unit</th> </tr> </thead> <tbody> <tr> <td>Loose pack</td> <td>Fuel Blend</td> <td>\$2.00 / gal.</td> </tr> <tr> <td>Lab pack</td> <td>Incineration</td> <td>\$4.00 / gal.</td> </tr> <tr> <td>Lab pack</td> <td>Incineration</td> <td>\$1.25 / lb.</td> </tr> <tr> <td>Lab pack</td> <td>Incineration</td> <td>\$4.50 / gal.</td> </tr> <tr> <td>Lab pack</td> <td>Incineration</td> <td>\$1.50 / lb.</td> </tr> </tbody> </table>			Packing Method	Disposal Method	Price Per Unit	Loose pack	Fuel Blend	\$2.00 / gal.	Lab pack	Incineration	\$4.00 / gal.	Lab pack	Incineration	\$1.25 / lb.	Lab pack	Incineration	\$4.50 / gal.	Lab pack	Incineration	\$1.50 / lb.	<p>BID PRICE</p> <table border="1"> <thead> <tr> <th>Packing Method</th> <th>Disposal Method</th> <th>Price Per Unit</th> </tr> </thead> <tbody> <tr> <td>L/P</td> <td>Fuels Blending</td> <td>\$3.00 / gal.</td> </tr> <tr> <td>L/P</td> <td>Incineration</td> <td>\$4.35 / gal.</td> </tr> <tr> <td>L/P</td> <td>Incineration</td> <td>\$1.35 / lb.</td> </tr> </tbody> </table>		Packing Method	Disposal Method	Price Per Unit	L/P	Fuels Blending	\$3.00 / gal.	L/P	Incineration	\$4.35 / gal.	L/P	Incineration	\$1.35 / lb.
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<p>List of Material NOT Accepted:</p>	<p>Medical & Infectious, DEA Controlled Substances, Explosives or Ordnance, Ammunition, DOT Class A,B,C Explosives, Radioactive Compounds, Type A or B Organic Peroxides</p>			<p>Explosives & munitions, Infectious waste, Radioactive materials.</p>																															
<p>COMMENTS:</p>	<p>n/a</p>			<p>n/a</p>																															
<p>BID AWARDED TO:</p>	<p>Term: Date of Award through December 31, 2016</p>																																		
<p>JULIE A. BUTLER, PURCHASING AGENT</p>	<p>Resolution No.</p>																																		

<p>BID NO: WC 70-15 ITEM(S): HOUSEHOLD HAZARDOUS WASTE COLLECTION DATE: OCTOBER 29, 2015 TIME: 3:00 PM</p>	<p>NAME & ADDRESS OF BIDDER Tradebe Treatment and Recycling Northeast, LLC. Attn: Bob O'Brien 47 Gracey Avenue Meriden, CT 06451 Ph: 219-397-3951 x2387 Fx: 219-397-6264</p>
	<p>BID PRICE</p>
<p>EMPLOYEE POSITION/TITLE</p>	<p>STANDARD RATE/HOUR</p>
<p>Person of Contact</p>	<p>No Charge (Charlie Story & Erin Arreguin)</p>
<p>Site Supervisor/Manager</p>	<p>\$45.00</p>
<p>Chemist</p>	<p>\$45.00</p>
<p>Technician</p>	<p>\$40.00</p>
<p>SET-UP COSTS (per day)</p>	<p>\$3,345.00</p>
<p>DESCRIPTION</p>	<p>Packing Method Disposal Method Price Per Unit</p>
<p>Aerosol Cans</p>	<p>Cubic Yard Box Fuel Blending \$1.21 / lb.</p>
<p>Anti-freeze</p>	<p>55 Gallon Drum Recycling \$1.55 / gal.</p>
<p>Corrosive Liquid</p>	<p>Lab Paek 55 gal drum Stabilization \$4.68 / gal</p>
<p>Corrosive Solid</p>	<p>Lab Paek 55 gal drum Incineration \$0.81 / lb.</p>
<p>Fluorescent Bulbs & Tubes</p>	<p>Box Retort \$2.02 / lb.</p>
<p>Hazardous Paints</p>	<p>55 Gallon Drum Fuel Blending \$4.95 / gal.</p>
<p>Pesticides Liquid</p>	<p>Lab Paek 55 gal drum Incineration \$8.59 / gal.</p>

<p>BID NO: WC 70-15 ITEM(S): HOUSEHOLD HAZARDOUS WASTE COLLECTION DATE: OCTOBER 29, 2015 TIME: 3:00 PM</p>	<p align="center">NAME & ADDRESS OF BIDDER</p> <p>Tradebe Treatment and Recycling Northeast, LLC. Attn: Bob O'Brien 47 Gracey Avenue Meriden, CT 06451 Ph: 219-397-3951 x2387 Ex: 219-397-6264</p>		
	<p align="center">BID PRICE</p>		
<p>DESCRIPTION(continued)</p>	<p>Packing Method</p>	<p>Disposal Method</p>	<p>Price Per Unit</p>
<p>Pesticides Solid</p>	<p>Lab Pack 55 gal drum</p>	<p>Incineration</p>	<p>\$1.25 / lb.</p>
<p>List of Material NOT Accepted:</p>	<p>Bio Hazard, explosives, ammunition, smoke detectors, radioactive waste, DEA regulated drugs.</p>		
<p>COMMENTS:</p>	<p>Please see attached Technical Proposal for detailed info on Tradebe's experience with HHW's, HHW site layout, insurance certificates, safety and training, key personnel, Tradebe's spill response procedure and New York permits.</p>		

RESOLUTION REQUEST FORM NO. 5

Request to Apply for a Grant Application and Grant Agreement

DEPARTMENT NAME: DPW

DATE: 12-1-15

- (a) Purpose of Grant: Authorizing the Filing of an Application for State Assistance from the Household Hazardous Waste (HHW) State Assistance Program and Signing of the Associated State Master Grant Contract, Under the Appropriate Laws of New York State

- (b) Name of Grantor: NYSDEC

- (c) Address of Contractor: HHW State Assistance Program New York State Department of Environmental Conservation Division of Materials Management Bureau of Permitting & Planning 625 Broadway - 9th Floor, Albany, NY 12233-7260

- (d) Grantor's Contact Person and Telephone Number: N/A

- (e) Has or Will the Grant Application or Grant Agreement be provided, if so, Please Attach? to be provided

- (f) Effective Date of Grant: TBD

- (g) Termination Date of Grant: TBD

- (h) Total Dollar Amount Involved (not to exceed): Amount to be determined, requires 50% Local Match

- (i) Deadline to Submit Grant Application and/or Grant Agreement: January 31, 2016

- (j) Is a Budget amendment required? N/A at this time. If yes, also complete and submit Form No. 7.

- (k) Are the funds to go into a Capital Project or Capital Reserve Project? Yes, N/A at this time. If yes, also complete and submit Form No. 8 or Form No. 9, as applicable.

- (i) Is a Local Share Required? Yes If Yes, Where are the Funds? List Budget Code (with title), Object Code (with title), and Amount **OR** Capital Project **OR** Capital Reserve Project Number and Title and Amount: N/A at this time

Appendix A SAMPLE RESOLUTION

*Note: The text of this resolution has been pre-approved by DEC attorneys.
Use of the language of this pre-approved resolution will reduce time for review.*

A Resolution Authorizing the Filing of an Application for a State Assistance from the Household Hazardous Waste (HHW) State Assistance Program and Signing of the Associated State Master Grant Contract, Under the Appropriate Laws of New York State.

WHEREAS, the State of New York provides financial aid for household hazardous waste programs; and

WHEREAS _____
(Legal Name of Municipality)

herein called the MUNICIPALITY, has examined and duly considered the applicable laws of the State of New York and the MUNICIPALITY deems it to be in the public interest and benefit to file an application under these laws; and

WHEREAS, it is necessary that a Contract by and between THE PEOPLE OF THE STATE OF NEW YORK, herein called the STATE, and the MUNICIPALITY be executed for such STATE Aid;

NOW, THEREFORE,
BE IT RESOLVED BY _____
(Governing Body of Applicant)

1. That the filing of an application in the form required by the State of New York in conformity with the applicable laws of the State of New York including all understanding and assurances contained in said application is hereby authorized.

2. That _____,
(TITLE of Applicant's designated Authorized Representative)

or his/her designee is directed and authorized as the official representative of the MUNICIPALITY to act in connection with the application, to sign the resulting contract if said application is approved by the STATE; and to provide such additional information as may be required.

3. That the MUNICIPALITY agrees that it will fund the entire cost of said household hazardous waste program and will be reimbursed by the State for share of such costs as indicated in the contract.

4. That two (2) Certified Copies of this Resolution be prepared and sent to the New York State Department of Environmental Conservation together with a complete application.

5. That this resolution shall take effect immediately.

CERTIFICATE OF RECORDING OFFICER

That the attached Resolution is a true and correct copy of the Resolution, authorizing the signing of an application for State Assistance, authorizing the signing of a State Contract, and assuring funding of the municipal portion of the cost of the project as regularly adopted at a legally convened meeting of the

(Name of Governing Body of the Applicant)

duly held on the _____ day of _____,

and further that such Resolution has been fully recorded in the

_____ in my office.

(Title of Record Book)

In witness whereof, I have hereunto set my hand this _____ day
of _____.

If the Applicant has an Official Seal,
Impress here.

Signature of Recording Officer

If not, then please sign both
certificates in original signatures.

Title of Recording Officer

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: Department of Public Works

SIGNED:

DATE: December 1, 2015

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
D.5112.8226 280	2015 CR# 55 Valentine Pond Road	D.5112.8230 280	2015 CR#10 Schroon River Road	\$570.08

Please state reason for transfers requested:
To cover rental reclasses.

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account- Other Payments/Contributions			

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: Department of Public Works

SIGNED:

DATE: December 1, 2015

Table with 5 columns: FROM CODE, TITLE, TO CODE, TITLE, AMOUNT. It lists two sets of transfer requests from various County Rd, Maint of Rds codes to County Roads codes, including categories like Salaries - Regular, Hospitalization, Retirement, Social Security, Medicare Contribution, and Dental Insurance.

Please state reason for transfers requested: To Cover Road Salary Budget Adjustments

CONTINGENT FUND TRANSFER REQUESTS

Table with 5 columns: FROM CODE, TITLE, TO CODE, TITLE, AMOUNT. It shows a single transfer request from FROM CODE A.1990 469 to TO CODE Contingent Account-Other Payments/Contributions.

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: Department of Public Works

SIGNED:

DATE: December 1, 2015

Table with 5 columns: FROM CODE, TITLE, TO CODE, TITLE, AMOUNT. It lists various fund transfers between codes (e.g., D.5110 110 to D.5112.8177 110) and amounts (e.g., 152.70).

Please state reason for transfers requested: To Cover Road Salary Budget Adjustments

CONTINGENT FUND TRANSFER REQUESTS

Table with 5 columns: FROM CODE, TITLE, TO CODE, TITLE, AMOUNT. It shows a transfer from A.1990 469 to a Contingent Account-Other Payments/Contributions.

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: Department of Public Works

SIGNED:

DATE: December 1, 2015

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
D.5110 110	County Rd, Maint of Rds, Salaries - Regular	D.5112.8223 110	County Roads 2015 CR#22 Harrisburg Road	Salaries - Regular 7,567.92
D.5110 860	County Rd, Maint of Rds, Hospitalization	D.5112.8223 120	County Roads 2015 CR#22 Harrisburg Road	Salaries - Overtime 1,240.86
D.5110 130	County Rd, Maint of Rds, Salaries - Part Time	D.5112.8223 130	County Roads 2015 CR#22 Harrisburg Road	Salaries - Part Time 284.58
D.5110 810	County Rd, Maint of Rds, Retirement	D.5112.8223 810	County Roads 2015 CR#22 Harrisburg Road	Retirement 1,527.89
D.5110 830	County Rd, Maint of Rds, Social Seurity	D.5112.8223 830	County Roads 2015 CR#22 Harrisburg Road	Social Security 530.50
D.5110 831	County Rd, Maint of Rds, Medicare Contribution	D.5112.8223 831	County Roads 2015 CR#22 Harrisburg Road	Medicare Contribution 124.09
D.5110 860	County Rd, Maint of Rds, Hospitalization	D.5112.8223 860	County Roads 2015 CR#22 Harrisburg Road	Hospitalization 6,789.68
D.5110 865	County Rd, Maint of Rds, Dental Insurance	D.5112.8223 865	County Roads 2015 CR#22 Harrisburg Road	Dental Insurance 85.16
D.5110 110	County Rd, Maint of Rds, Salaries - Regular	D.5112.8224 110	County Roads 2015 CR#72 Garmet Lake Rd	Salaries - Regular 8,165.44
D.5110 860	County Rd, Maint of Rds, Hospitalization	D.5112.8224 120	County Roads 2015 CR#72 Garmet Lake Rd	Salaries - Overtime 891.87
D.5110 130	County Rd, Maint of Rds, Salaries - Part Time	D.5112.8224 130	County Roads 2015 CR#72 Garmet Lake Rd	Salaries - Part Time 498.02
D.5110 810	County Rd, Maint of Rds, Retirement	D.5112.8224 810	County Roads 2015 CR#72 Garmet Lake Rd	Retirement 1,514.73
D.5110 830	County Rd, Maint of Rds, Social Security	D.5112.8224 830	County Roads 2015 CR#72 Garmet Lake Rd	Social Security 556.15
D.5110 831	County Rd, Maint of Rds, Medicare Contribution	D.5112.8224 831	County Roads 2015 CR#72 Garmet Lake Rd	Medicare Contribution 130.04
D.5110 860	County Rd, Maint of Rds, Hospitalization	D.5112.8224 860	County Roads 2015 CR#72 Garmet Lake Rd	Hospitalization 5,962.21
D.5110 865	County Rd, Maint of Rds, Dental Insurance	D.5112.8224 865	County Roads 2015 CR#72 Garmet Lake Rd	Dental Insurance 74.22
D.5110 110	County Rd, Maint of Rds, Salaries - Regular	D.5112.8231 110	County Roads 2015 CR#29 Peaceful Valley Rd	Salaries - Regular 15,184.86
D.5110 860	County Rd, Maint of Rds, Hospitalization	D.5112.8231 120	County Roads 2015 CR#29 Peaceful Valley Rd	Salaries - Overtime 4,520.58
D.5110 130	County Rd, Maint of Rds, Salaries - Part Time	D.5112.8231 130	County Roads 2015 CR#29 Peaceful Valley Rd	Salaries - Part Time 2,324.07
D.5110 810	County Rd, Maint of Rds, Retirement	D.5112.8231 810	County Roads 2015 CR#29 Peaceful Valley Rd	Retirement 3,486.55
D.5110 830	County Rd, Maint of Rds, Social Security	D.5112.8231 830	County Roads 2015 CR#29 Peaceful Valley Rd	Social Security 1,300.67
D.5110 831	County Rd, Maint of Rds, Medicare Contribution	D.5112.8231 831	County Roads 2015 CR#29 Peaceful Valley Rd	Medicare Contribution 304.18
D.5110 860	County Rd, Maint of Rds, Hospitalization	D.5112.8231 860	County Roads 2015 CR#29 Peaceful Valley Rd	Hospitalization 2,383.19
D.5110 865	County Rd, Maint of Rds, Dental Insurance	D.5112.8231 865	County Roads 2015 CR#29 Peaceful Valley Rd	Dental Insurance 22.45

To Cover Internal Rentals for Roads

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account- Other Payments/Contributions			

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: Department of Public Works

SIGNED:

DATE: December 1, 2015

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
D.5110 421	County Rd, Maint of Rds, Equipment Rental	D.5112.8222 421	County Roads 2015 CR#4 Mountain Road Equipment Rental	20,913.07
D.5110 421	County Rd, Maint of Rds, Equipment Rental	D.5112.8225 421	County Roads 2015 CR#71 Stone Schoolhouse Equipment Rental	12,720.16
D.5110 421	County Rd, Maint of Rds, Equipment Rental	D.5112.8226 421	County Roads 2015 CR#55 Valentine Pond Rd Equipment Rental	19,522.51
D.5110 421	County Rd, Maint of Rds, Equipment Rental	D.5112.8227 421	County Roads 2015 CR#13 Glen Athol Road Equipment Rental	28,357.95
D.5110 421	County Rd, Maint of Rds, Equipment Rental	D.5112.8230 421	County Roads 2015 CR#10 Schroon River Rd Equipment Rental	15,573.12
D.5110 421	County Rd, Maint of Rds, Equipment Rental	D.5112.8232 421	County Roads 2015 CR#18 Sagamore Road Equipment Rental	11,005.34
D.5110 421	County Rd, Maint of Rds, Equipment Rental	D.5112.8183 421	County Roads 2013 CR#48 Trout Lake Road Equipment Rental	7,094.42
D.5110 421	County Rd, Maint of Rds, Equipment Rental	D.5112.8219 421	County Roads 2015 CR#12 Hadley Road Equipment Rental	19,473.94
D.5110 421	County Rd, Maint of Rds, Equipment Rental	D.5112.8223 421	County Roads 2015 CR#22 Harrisburg Road Equipment Rental	13,513.96
D.5110 421	County Rd, Maint of Rds, Equipment Rental	D.5112.8224 421	County Roads 2015 CR#72 Garnet Lake Road Equipment Rental	21,722.90
D.5110 421	County Rd, Maint of Rds, Equipment Rental	D.5112.8231 421	County Roads 2015 CR#29 Peaceful Valley Rd Equipment Rental	26,701.26

Please state reason for transfers requested: To Cover Internal Rentals for Roads

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account- Other Payments/Contributions			

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

RESOLUTION REQUEST FORM NO. 9

***Request to Increase or Decrease or Amend Existing Capital Project or
Capital Reserve Project****

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 12/1/15

- (a) Exact Title and Number of Project*: CR 44 over Hudson River Bridge Painting Project (H351.9550 280)
- (b) Is this a Capital Project? Yes
- (c) Is this a Capital Reserve Project? No
- (d) Amount of Increase (if applicable): \$1,800.00
- (e) Amount of Decrease (if applicable):
- (f) Source of Funding (if Increase) (including name & title of codes, etc.):

\$1,800.00 Local Match (from D.9950 910 Transfers – Capital Projects)

- (g) Changes in Funding (if Amendment):
- (h) Purpose of Increase or Decrease or Amendment: To cover the anticipated local match for the project.

RESOLUTION REQUEST FORM NO. 9

***Request to Increase or Decrease or Amend Existing Capital Project or
Capital Reserve Project****

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 12/1/15

- (a) Exact Title and Number of Project*: CR 13 & CR 31 Bridge Painting Project (H352.9550 280)
- (b) Is this a Capital Project? Yes
- (c) Is this a Capital Reserve Project? No
- (d) Amount of Increase (if applicable): \$15,200.00
- (e) Amount of Decrease (if applicable):
- (f) Source of Funding (if Increase) (including name & title of codes, etc.):

\$15,200.00 Local Match (from D.9950 910 Transfers – Capital Projects)

- (g) Changes in Funding (if Amendment):
- (h) Purpose of Increase or Decrease or Amendment: To cover the anticipated local match for the project.

RESOLUTION REQUEST FORM NO. 8

Request to Establish Capital Project or Capital Reserve Project*

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 12/1/15

- (a) Exact Title **and** Number of Project (**must be obtained from Treasurer's Office**): H364.9550 280 West Mountain Road (CR 58) Pavement Preservation

- (b) Is this a Capital Project? Yes

- (c) Is this a Capital Reserve Project? No

- (d) Amount of Project: \$37,500.00

- (e) Source of Funding (including name & title of codes, etc.): D.9950 910 Transfers - Capital Projects

- (f) Purpose of Establishment: To cover the anticipated local match cost of the project.

RESOLUTION REQUEST FORM NO. 8

Request to Establish Capital Project or Capital Reserve Project*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: DPW

DATE: 12/1/15

- (a) Exact Title **and** Number of Project (**must be obtained from Treasurer's Office**): H365.9550 280 Bay Road (CR 7) Pavement Preservation

- (b) Is this a Capital Project? Yes

- (c) Is this a Capital Reserve Project? No

- (d) Amount of Project: \$57,000.00

- (e) Source of Funding (including name & title of codes, etc.): D.9950 910 Transfers - Capital Projects

- (f) Purpose of Establishment: To cover the anticipated local match cost of the project.

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

**Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.*

DEPARTMENT NAME: DPW

DATE: 12/1/15

- (a) Purpose of Request: Amend Resolution 418 of 2015,

- (b) Details: A resolution request was brought to the July, 2015 Finance Committee and subsequently passed at the August, 2015 BOS meeting to authorize advancing of funds from the general fund unappropriated surplus to purchase a vacuum excavator and authorization of a inter-municipal agreement between Warren County and the Warren County Soil and Water Conservation District for Reimbursement for the purchase of the vacuum excavator with funds the District receives from NYSDEC. The original resolution never stated a budget code where the funds would be placed so the excavator could be purchased (should be, DM.5130 240 – Highway & Street Equipment) and, where the funds would be placed, once received from the District (should be, DM.5130 2716 – Grants from Other Sources). This request is to amend Resolution 418 of 2015 to include and amend the proper budget codes for \$109,000.

- (c) Previous Resolution Number: 418 of 2015

- (d) Where are the funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

* as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

DEPARTMENT NAME: DPW

DATE: 12/1/15

(a) Purpose of Request: Authorize Inter-municipal Agreement with Warren County Soil and Water District and the Towns of Warren County

(b) Details: The Warren County Soil and Water District received a grant for the purchase of a Vacuum Excavator. An inter-municipal is needed between Warren County and the District to take possession and maintain the excavator. As part of the inter-municipal agreement with the District, Warren County will be required by the District to enter into Inter-municipal agreements with each of the Towns within Warren County for the use of the Excavator. This request is to authorize execution of an Inter-municipal Agreement between Warren County and Warren County Soil and Water District and to authorize an inter-municipal agreement between Warren County and each of the Towns within the County.

(c) Previous Resolution Number:

RESOLUTION REQUEST FORM NO. 12

Schedule "A"

NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an *existing* funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a *new* position. For complete instructions on the procedure to be followed, see the reverse of this form.

DEPARTMENT HEAD COMPLETES THIS SECTION

Department: Public Works Payroll Dept. No.: 19.60

Title of Position: Sign Maintenance Worker #1 Base Salary of Position: \$33,367 (2016) Grade: 9

Filling at Step # (If Known): Request to Back Due to Promotion: Yes No

Budget code and title: D.3310 Sign Maintenance Worker #1 Union Non-Union

This position is vacated due to: Retirement Resignation Termination Promotion Other ^{EFR.} 1/29/2016

Employee No: 5796 Is this position mandated? Yes No Is the position reimbursable? Yes No

Source of reimbursement: Federal % State % Other %

CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

Competitive-active eligible list Competitive-no list (*hiring would be provisional*) Non-Competitive Other ^{PON}

Actual Impact to Budget Report will be provided monthly by Human Resources Director.

Candidate's qualifications must be approved by Personnel Officer prior to hiring.

Human Resources Director has approved this form when initialed. 1/2 11-19-15

COUNTY ADMINISTRATOR COMPLETES THIS SECTION

The Administrator has no objection to the filling of the vacancy.

The Administrator objects to the filling of the vacancy.

Administrator Signature [Signature]

Date 11/23/15

BUDGET OFFICER COMPLETES THIS SECTION

The Budget Officer has no objection to the filling of the vacancy.

The Budget Officer objects to the filling of the vacancy.

Budget Officer Signature Frank E. Thomas

Date 11/30/15

SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee Public Works

The committee has no objection to the filling of the vacancy.

The committee objects to the filling of the vacancy.

In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.

In the case of an emergency, Committee Chair objects to the filling of the vacancy.

Ranking Committee Member Signature [Signature]

Date 12/1/15

RESOLUTION REQUEST FORM NO. 12

Schedule "A"

NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an *existing* funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a *new* position. For complete instructions on the procedure to be followed, see the reverse of this form.

DEPARTMENT HEAD COMPLETES THIS SECTION

Department: Public Works Payroll Dept. No.: 1900

Title of Position: HEO #1 Base Salary of Position: \$32,238 (2016) Grade: 8

Filling at Step # (If Known): Request to Back Due to Promotion: Yes No

Budget code and title: D.5110 HEO #1 Union Non-Union

This position is vacated due to: Retirement Resignation Termination Promotion Other 1/9/2016 ^{EFR}

Employee No: 9826 Is this position mandated? Yes No Is the position reimbursable? Yes No

Source of reimbursement: Federal % State % Other %

CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

Competitive-active eligible list Competitive-no list (*hiring would be provisional*) Non-Competitive Other ^{per}

Actual Impact to Budget Report will be provided monthly by Human Resources Director.

Candidate's qualifications must be approved by Personnel Officer prior to hiring.

Human Resources Director has approved this form when initialed. 11/19/15

COUNTY ADMINISTRATOR COMPLETES THIS SECTION

The Administrator has no objection to the filling of the vacancy.

The Administrator objects to the filling of the vacancy.

Administrator Signature [Signature]

Date 11/23/15

BUDGET OFFICER COMPLETES THIS SECTION

The Budget Officer has no objection to the filling of the vacancy.

The Budget Officer objects to the filling of the vacancy.

Budget Officer Signature Frank E. Thomas

Date 11/30/15

SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee Public Works

The committee has no objection to the filling of the vacancy.

The committee objects to the filling of the vacancy.

In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.

In the case of an emergency, Committee Chair objects to the filling of the vacancy.

Ranking Committee Member Signature [Signature]

Date 12/1/15

RESOLUTION REQUEST FORM NO. 12

Schedule "A"

NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an existing funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a new position. For complete instructions on the procedure to be followed, see the reverse of this form.

DEPARTMENT HEAD COMPLETES THIS SECTION

Department: Public Works Payroll Dept. No: 19.70
Title of Position: Auto Mechanic Base Salary of Position: \$32,553 Grade: 9
Filling at Step # (If Known): Request to Backfill Due to Promotion: [X] Yes [] No
Budget code and title: DM 5130 Auto Mechanic #6 Union [X] Non-Union []
This position is vacated due to: [] Retirement [X] Resignation [] Termination [X] Promotion [] Other
Employee No.: 12772 Is this position mandated? [] Yes [X] No Is the position reimbursable? [] Yes [X] No
Source of reimbursement: [] Federal % [] State % [] Other %

CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

[] Competitive-active eligible list [] Competitive-no list (hiring would be provisional) [X] Non-Competitive [] Other PCW
Actual Impact to Budget Report will be provided monthly by Human Resources Director.
Candidate's qualifications must be approved by Personnel Officer prior to hiring.
Human Resources Director has approved this form when initialed. [Signature] 11-9-15

COUNTY ADMINISTRATOR COMPLETES THIS SECTION

[X] The Administrator has no objection to the filling of the vacancy.
[] The Administrator objects to the filling of the vacancy.

Administrator Signature [Signature] Date 12/1/15

BUDGET OFFICER COMPLETES THIS SECTION

[X] The Budget Officer has no objection to the filling of the vacancy.
[] The Budget Officer objects to the filling of the vacancy.

Budget Officer Signature [Signature] Date 12/1/15

SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee Public Works
[X] The committee has no objection to the filling of the vacancy.
[] The committee objects to the filling of the vacancy.
[] In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.
[] In the case of an emergency, Committee Chair objects to the filling of the vacancy.

Ranking Committee Member Signature [Signature] Date 12/1/15

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: DPW

DATE: 12/1/15

- (a) Purpose of Request: To authorize the County to enter into and standardize the Fuel Farm Land Leases with Towns where our fuel facilities are located on town property.

- (b) Details: There exist Fuel Farm Land Leases with the Town of Bolton, Town of Horican, Town of Johnsbury, Town of Hague and the Town of Lake Luzerne. This request would propose to amend the existing land leases and standardize a new lease based 5 year lease, at a flat rate of \$1200 for each of the Towns listed above and for each of the Towns to cover all utility cost associated with the fuel facility.

- (c) Previous Resolution Number: NA

DPW Fuel Farm land leases – overview of terms:

Town	Orig. Yr	Term	Right of renewal	Payment terms
Johnsburg	1990	1 year	yes – 1 year	\$1200 per year
Lake Luzerne	1990	1 year	yes – 1 year	\$1200 per year
Horicon	1996	1 year	yes – 1 year	\$1200 per year (specifies Co. does not pay electricity/other charges)
Hague	2010	5 year	yes – 5 year/Town termination possible	County pays elec. costs (County pays no other charges)
Bolton	2010	5 year	yes – 5 year/Town termination possible	County pays elec. costs (County pays no other charges)

Department of Public Works
 Diesel & Unleaded Fuel Expense
 for Period Ending
 October 31, 2015

DM5130 442

Year	January	February	March	April	May	June
2008	\$ 41,643.00	\$ 51,796.00	\$ 27,756.00	\$ 27,519.00	\$ 33,621.00	\$ 43,618.00
2009	\$ 31,901.00	\$ 19,323.00	\$ 14,152.00	\$ 14,041.00	\$ 15,832.00	\$ 20,211.00
2010	\$ 20,251.00	\$ 21,890.00	\$ 18,052.00	\$ 20,409.00	\$ 21,826.00	\$ 24,286.00
2011	\$ 41,395.00	\$ 42,921.00	\$ 40,756.40	\$ 21,979.34	\$ 36,389.79	\$ 43,952.57
2012	\$ 40,027.00	\$ 25,334.00	\$ 31,974.00	\$ 28,001.77	\$ 29,323.87	\$ 33,578.02
2013	\$ 35,917.67	\$ 33,902.19	\$ 29,065.23	\$ 22,110.54	\$ 22,994.76	\$ 27,007.62
2014	\$ 41,102.85	\$ 44,193.73	\$ 34,664.00	\$ 21,869.40	\$ 27,397.04	\$ 31,902.50
Seven Year Ave	\$ 36,033.93	\$ 34,194.27	\$ 28,059.95	\$ 22,275.72	\$ 26,769.21	\$ 32,079.39
Ave. Minus high/low	\$ 38,068.70	\$ 33,648.18	\$ 28,302.25	\$ 22,777.46	\$ 27,032.53	\$ 32,078.43
Actual 2015 Expense Totdate	\$ 29,575.25	\$ 32,106.08	\$ 18,232.34	\$ 13,287.05	\$ 17,399.03	\$ 19,382.64

Year	July	August	September	October	November	December	Year Total
2008	\$ 41,711.00	\$ 36,772.00	\$ 36,849.00	\$ 33,330.00	\$ 20,615.00	\$ 34,086.00	\$ 429,316.00
2009	\$ 20,694.00	\$ 20,001.00	\$ 20,226.00	\$ 19,534.00	\$ 14,865.00	\$ 35,580.02	\$ 246,360.02
2010	\$ 21,243.00	\$ 22,945.00	\$ 21,119.00	\$ 18,731.00	\$ 18,193.00	\$ 24,298.00	\$ 253,243.00
2011	\$ 25,992.71	\$ 34,175.23	\$ 37,901.04	\$ 29,037.34	\$ 33,796.55	\$ 25,754.67	\$ 414,051.64
2012	\$ 30,915.85	\$ 31,184.24	\$ 30,933.55	\$ 35,501.21	\$ 22,835.91	\$ 37,425.63	\$ 377,035.05
2013	\$ 28,081.00	\$ 29,777.32	\$ 29,089.41	\$ 29,968.97	\$ 25,563.08	\$ 35,684.95	\$ 349,162.74
2014	\$ 32,737.06	\$ 25,894.24	\$ 34,375.73	\$ 29,062.57	\$ 26,566.80	\$ 28,610.78	\$ 378,376.70
Seven Year Ave.	\$ 28,767.80	\$ 28,678.43	\$ 30,070.53	\$ 27,880.73	\$ 23,205.05	\$ 31,634.29	\$ 349,649.31
Ave. Minus high/low	\$ 27,793.92	\$ 28,795.21	\$ 30,473.34	\$ 28,186.58	\$ 22,754.76	\$ 31,943.28	\$ 354,373.83
Actual 2015 Expense Totdate	\$ 21,708.69	\$ 17,743.00	\$ 17,946.71	\$ 15,216.72			\$ 202,597.51
Amended Budget 2015							\$ 405,000
Budget Balance after October Expense							\$ 202,402
Less: Projected Additional Expense							\$ 31,965
Projected Budget Overage or (Shortage) @ current rates							\$ 170,437

Gas Usage 2015

78

**Department of Public Works
Diesel Fuel Used (Gallons)
for Period Ending October 31, 2015**

Year	January	February	March	April	May	June
2008	10159	13655	5861	5145	6221	7891
2009	10599	6650	4841	5260	5787	6958
2010	5893	6673	4558	5435	6311	7306
2011	10891	10687	8845	3703	7415	10142
2012	8954	4932	6757	5843	6383	8165
2013	7366	6947	5836	4268	4990	6359
2014	9224	10222	7695	4164	5900	7281

Seven Year Ave.	9012	8538	6342	4831	6144	7729
Ave. Minus high/low	9260	8236	6198	4854	6120	7520

Actual 2015	9160	10976.3	5208.1	8178.39	4880.8	6540.6
Projected 2015						

Year	July	August	September	October	November	December	Year Total
2008	7298	6746	7082	6934	6088	10618	93698
2009	6756	6580	6297	6382	4344	7906	78360
2010	5241	7121	6401	5031	4576	6062	70608
2011	5480	7377	9046	6592	7705	5256	93139
2012	7420	6833	6799	7548	4470	8035	82139
2013	6213	6478	6465	6513	5681	8175	75291
2014	7732	5910	8767	7460	7240	8258	89853

Seven Year Ave.	6591	6721	7265	6637	5729	7759	83298
Ave. Minus high/low	6633	6752	7103	6776	5611	7687	83756

Actual 2015	7416.8	5941	6514.8	6014.7	5611	7687	13298
Projected 2015							

Current Price	\$1.7419
Projected Cost	\$23,164

DPW OVERTIME ALL DIVISIONS

(hours)

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2008	4180	4743	1796	301	940	889	707	343	1443	416	2919	1261	19938
2009	3155	1311	36	123	659	619	317	325	930	215	381	1813	9884
2010	1668	1462	89	205	120	489	390	251	1094	196	299	1147	7410
2011	2481	2238	1459	270	1464	1072	304	990	1482	866	396	577	13599
2012	1950	881	722	108	245	543	514	454	1073	356	366	2212	9424
2013	1279	1616	838	164	109	357	346	431	840	386	519	2054	8939
2014	2194	2042	1262	154	367	433	469	863	1131	289	973	1794	11971
2015	2063	2313	880	238	183	639	617	397	*1071	732	*226		9359
Average	2371	2076	885	195	511	630	458	507	1133	432	760	1551	11316

*incl. 665hrs. *untill Nov. 25

For Balloon
Fest.

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Public Works - DPW

DATE: 12/3/15

(a) Purpose of Request: Authorize payment to employees affected by a vacation time accrual error

(b) Details: Two DPW employees were affected by a vacation time accrual error related to a provision in the CSEA Union Contract Article VIII, Sect. 4, paragraph f. The Superintendent has reviewed options of allowing use of the time, payment of equivalent value in dollars, or a combination of both remedies. For both employees the Superintendent is recommending a payment only, with no accrual/use of time, as follows:

Employee #11097 : \$428.37 (equivalent of 32 hours)
Employee #5804 : \$3,718.40 (equivalent of 272 hours)

(c) Previous Resolution Number: NA

(d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: D5110.110 Maintenance of Roads - Salaries

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS



Westbrook Parking Lot



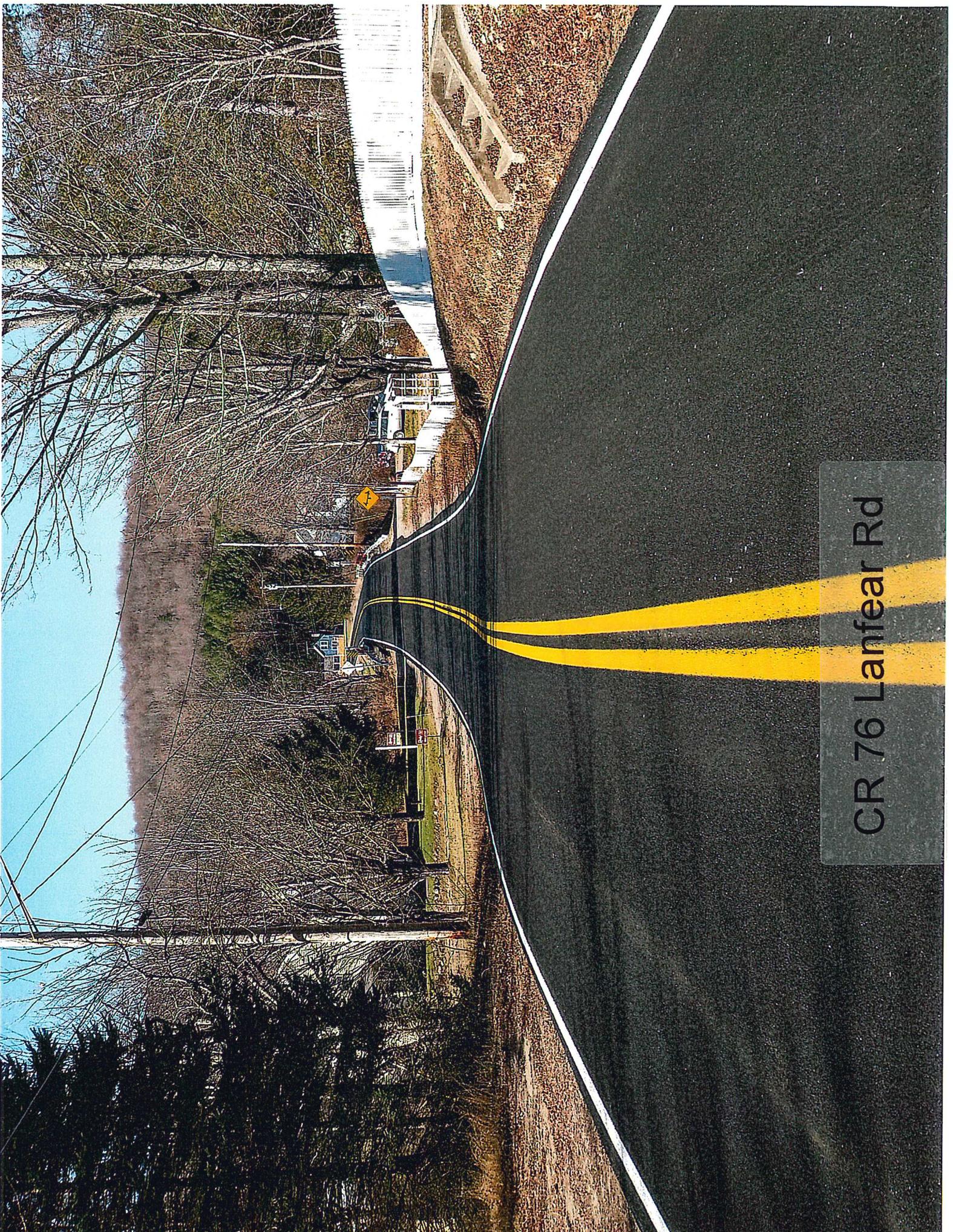
Westbrook Parking Lot



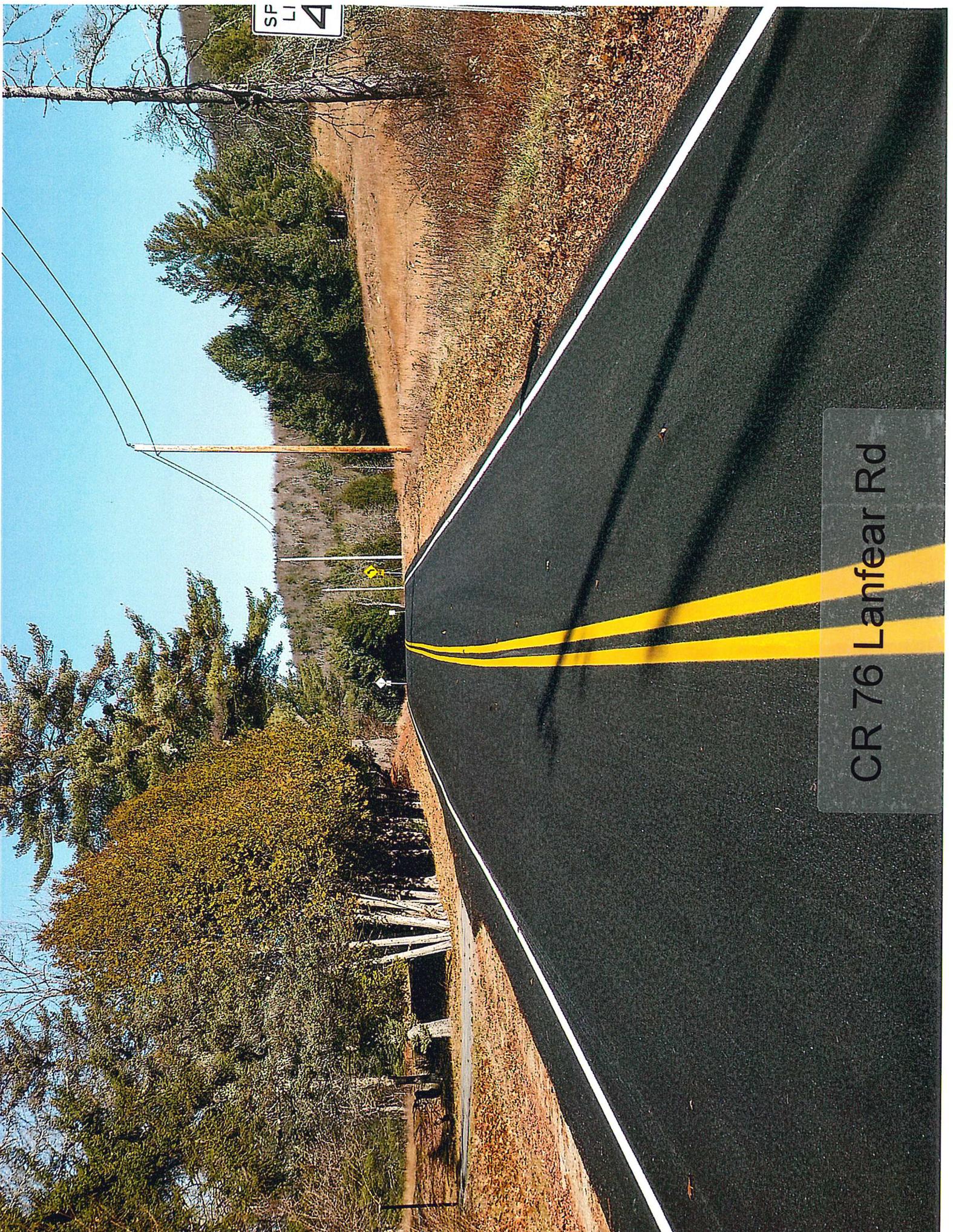
Westbrook Parking Lot



CR 36 Valley Road Bridge



CR 76 Lanfear Rd

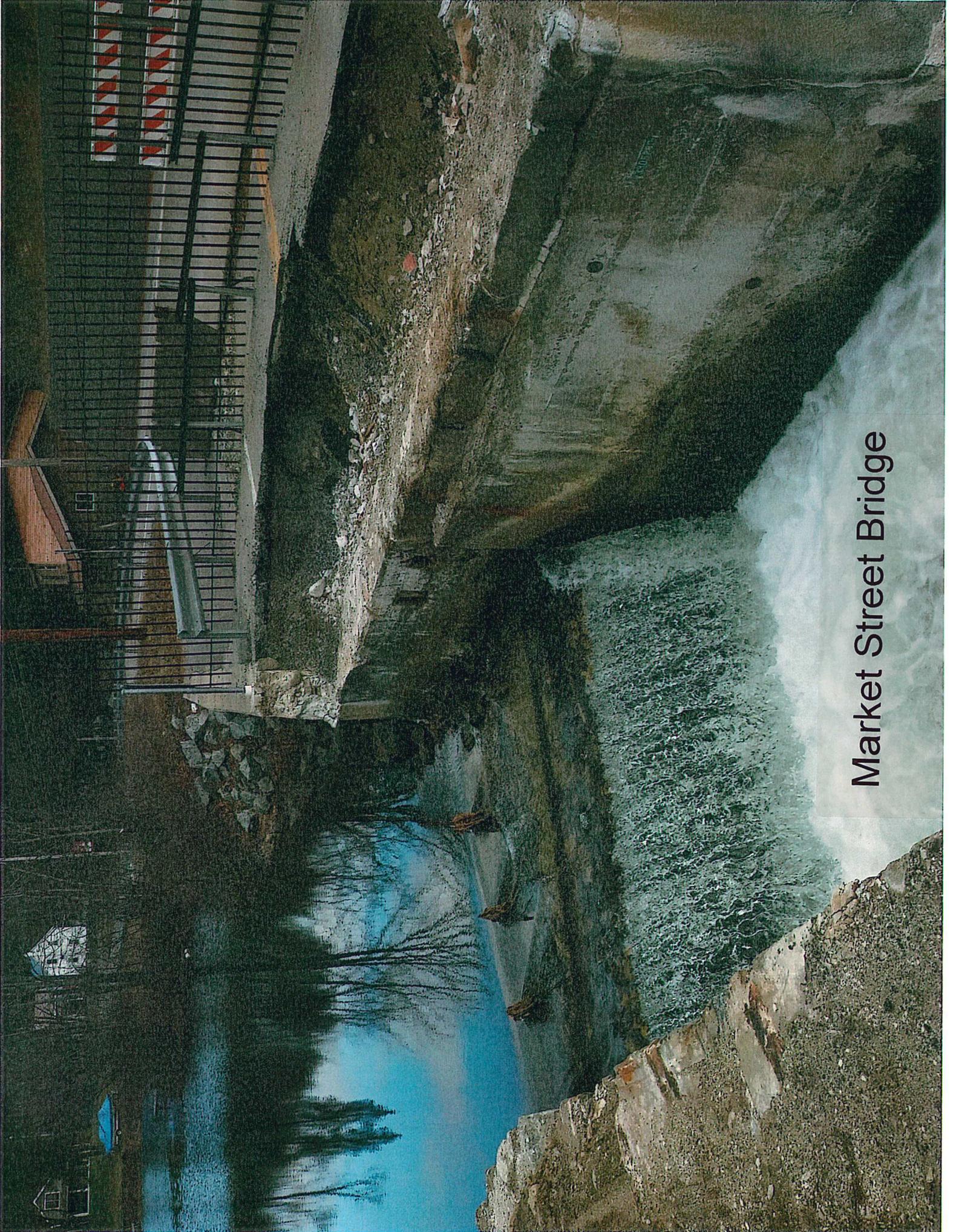


CR 76 Lanfear Rd

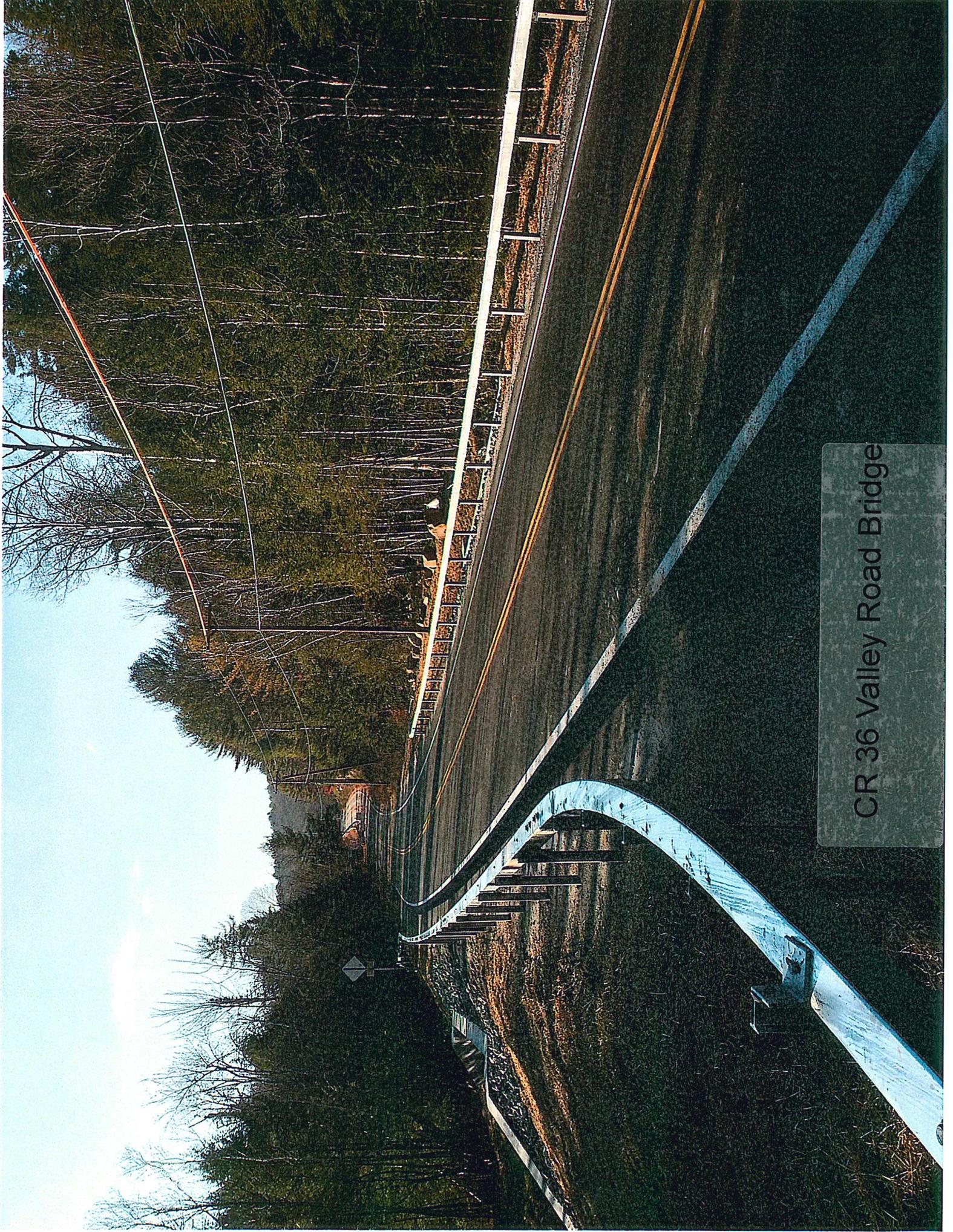
SP LI 4



Market Street Bridge



Market Street Bridge



CR 36 Valley Road Bridge



Back To Sodom Bridge



Back To Sodom Bridge