

County Facilities – Buildings and Grounds
Department of Public Works
AGENDA
August 15, 2016 –9:30am

*Committee Members: Girard, Wood, Strough, Conover, Seeber, Beaty, Montesi, Braymer Simpson,
Leggett, MacDonald*

- I. **Committee Meeting Call to Order**..... Chairman Girard
- II. **Motion to Approve Minutes of Prior Committee Meeting**..... Chairman Girard
- III. **Action Agenda/New Business**
Page
3 – Reso. Request – Transfer Funds from Contingent to Fleet..... Frank Morehouse
Rationale: Transmission repair for Veteran’s van
- IV. **Referral/Pending Items**
Page
2 - none
- V. **Information for Discussion/Review**
Page
4-12 Review bids received for Court Expansion project..... Jeff Tennyson
Discussion of bid review for engineering review of Siemen’s Project
..... JeffTennyson
- VI. **Privilege of the Floor to discuss any additional items to come before the Committee**
- VII. **Motion to Adjourn**

Attachments - None

2016 Court Expansion Project – Tab Sheet Totals

General Construction – Bunkoff General Construction, Inc.....	\$8,196,000.00
Mechanical Construction – Family Danz Mechanical	1,227,650.00
Plumbing Construction – Collett Mechanical	599,000.00
Electrical Construction – J. McBain, Inc.	1,323,940.00
Total Bid	\$11,346,590.00

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: Veterans'

SIGNED:

DATE: August 15, 2016

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
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Please state reason for transfers requested:

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account- Other Payments/Contributions	A.6510 441	Auto- Supplies & Repair	\$4,000

Please state reason for transfer request: Transmission repair for Veterans' Van

Please file original request with Clerk of the Board and retain copy for your records.

WARREN COUNTY BID TABULATION SHEET

BID NO: WC 17-16 ITEM(S): WARREN COUNTY PHASE I COURT ADDITION & PHASE II COURT RENOVATION DATE: JULY 26, 2015 TIME: 2:00 PM.		NAME & ADDRESS OF BIDDER E. W. Tompkins Company Attn: Kevin Miller 124-126 Sheridan Avenue Albany, NY 12210 Ph: 518-462-6577 Fax: 518-462-6570		NAME & ADDRESS OF BIDDER R. F. Gordon Mechanical Attn: Timothy Dillon 1 Commerce Park Drive Wilton, NY 12831 Ph: 518-747-8426 Fax: 518-747-8432		NAME & ADDRESS OF BIDDER Tri-Valley Plumbing & Heating, Inc. Attn: Dave Proulx 2822 Curry Road Schenectady, NY 12303 Ph: 518-355-7251 Fax: 518-355-8039		NAME & ADDRESS OF BIDDER Stissing Electric, Inc. Attn: Kathleen Stissing 500 South Street Keneselaer, NY 12144 Ph: 518-463-4451 Fax: 518-463-7023		NAME & ADDRESS OF BIDDER Gross Electric, Inc. Attn: Joseph Gross 27 Silver Circle Queensbury, NY 12804 Ph: 518-797-0216 Fax: 518-743-1865	
DESCRIPTION OF ITEM		BID PRICE		BID PRICE		BID PRICE		BID PRICE			
GENERAL CONSTRUCTION BASE BID:											
Unit price No. GC-1: Unsatisfactory Soil Replacement (per cubic yard).											
Alternate No. GC-1: Delete Furnishing of Lockers:											
MECHANICAL CONSTRUCTION BASE BID:		\$1,371,000.00		\$1,349,320.00							
PLUMBING CONSTRUCTION BASE BID:		\$662,000.00									
ELECTRICAL CONSTRUCTION BASE BID:				\$733,900.00							
BID AWARDED TO:						\$1,975,484.00		\$1,589,997.00			
JULIE A. BUTLER, PURCHASING AGENT											
TERM: Commencing upon execution of Agreement and terminating upon completion of services											

WARREN COUNTY BID TABULATION SHEET

BID NO: WC-17-16 ITEM(S): WARREN COUNTY PHASE I COURT ADDITION & PHASE II COURT RENOVATION DATE: JULY 26, 2015 TIME: 2:00 PM.		NAME & ADDRESS OF BIDDER				
DESCRIPTION OF ITEM	BID PRICE	BID PRICE	BID PRICE	BID PRICE	BID PRICE	BID PRICE
GENERAL CONSTRUCTION BASE BID:						
Unit price No. GC-1: Unsatisfactory Soil Replacement (per cubic yard).						
Alternate No. GC-1; Delete Furnishing of Lockers:						
MECHANICAL CONSTRUCTION BASE BID:	\$1,255,000.00	\$1,227,650.00	\$1,231,000.00	\$1,238,000.00	\$1,289,000.00	
PLUMBING CONSTRUCTION BASE BID:	\$599,000.00		\$735,500.00			
ELECTRICAL CONSTRUCTION BASE BID:						
BID AWARDED TO:						
TERM: Commencing upon execution of Agreement and terminating upon completion of services						
JULIE A. BUTLER, PURCHASING AGENT						

WARREN COUNTY BID TABULATION SHEET

BID NO: WC 17-16 ITEM(S): WARREN COUNTY PHASE I COURT ADDITION & PHASE II COURT RENOVATION DATE: JULY 26, 2015 TIME: 2:00 PM.		NAME & ADDRESS OF BIDDER				
DESCRIPTION OF ITEM	BID PRICE	BID PRICE	BID PRICE	BID PRICE	BID PRICE	BID PRICE
GENERAL CONSTRUCTION BASE BID:	\$8,498,000.00	\$8,539,800.00	\$8,196,000.00	\$8,904,800.00		
Unit price No. GC-1: Unsatisfactory Soil Replacement (per cubic yard).	\$40.00	\$50.00	\$50.00	\$40.00		
Alternate No. GC-1: Delete Furnishing of Lockers:	\$5,000.00	\$6,000.00	\$5,000.00	\$5,700.00		
MECHANICAL CONSTRUCTION BASE BID:					\$1,450,000.00	
PLUMBING CONSTRUCTION BASE BID:					\$846,000.00	
ELECTRICAL CONSTRUCTION BASE BID:						
BID AWARDED TO:						
TERM: Commencing upon execution of Agreement and terminating upon completion of services						
JULIE A. BUTLER, PURCHASING AGENT						

WARREN COUNTY BID TABULATION SHEET

BID NO: WC 17-16	ITEM(S): WARREN COUNTY PHASE I COURT ADDITION & PHASE II COURT RENOVATION				
DATE: JULY 26, 2015 TIME: 2:00 PM	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER
DESCRIPTION OF ITEM	BID PRICE	BID PRICE	BID PRICE	BID PRICE	BID PRICE
GENERAL CONSTRUCTION BASE BID:					
Unit price No. GC-1: Unsatisfactory Soil Replacement (per cubic yard).					
Alternate No. GC-1; Delete Furnishing of Lockers:					
MECHANICAL CONSTRUCTION BASE BID:					
PLUMBING CONSTRUCTION BASE BID:					
ELECTRICAL CONSTRUCTION BASE BID:	\$1,323,940.00	\$1,570,000.00	\$1,664,000.00	\$1,719,000.00	\$1,395,189.00
BID AWARDED TO:					
TERMS: Commencing upon execution of Agreement and terminating upon completion of services					
JULIE A. BUTLER, PURCHASING AGENT					

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Buildings and Grounds

DATE: 8/15/2016

- (a) Is this a Result of a Bid or Request for Proposal? **Bid - WC 17-16**
- (b) Purpose of Contract: **Phase 1 court addition and Phase 2 court renovation**
- (c) Name of Contractor: **Bunkoff General Contractors, Inc.**
- (d) Address of Contractor: **790 Watervliet-Shaker Rd. Iatham, NY 12110**
- (e) Contractor's Contact Person and Telephone Number: **Adam Bunkoff
(518) 786 - 8666**
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract:
- (h) Termination Date of Contract:
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed **\$8,196,000.00**
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (j) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR Capital Project OR Capital Reserve Project Number, Title, and Amount: **Capital Project No. H350 - Phase 1 court addition and Phase 2 court renovation****

Sample: A.1010 470 Legislative Board – Contract Sxx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations Sxx.xx

*as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Buildings and Grounds

DATE: 8/15/2016

- (a) Is this a Result of a Bid or Request for Proposal? **Bid - WC 17-16**
- (b) Purpose of Contract: **Phase 1 court addition and Phase 2 court renovation**
- (c) Name of Contractor: **Family Danz Mechanical**
- (d) Address of Contractor: **404 N. Pearl St. Albany, NY 12207**
- (e) Contractor's Contact Person and Telephone Number: **Timothy Danz
(518) 427 - 8685**
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract:
- (h) Termination Date of Contract:
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed **\$1,227,650.00**
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (j) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR Capital Project OR Capital Reserve Project Number, Title, and Amount: **Capital Project No. H350 - Phase 1 court addition and Phase 2 court renovation****

Sample: A.1010 470 Legislative Board – Contract Sxx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations Sxx.xx

*as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: **Buildings and Grounds**

DATE: **8/15/2016**

- (a) Is this a Result of a Bid or Request for Proposal? **Bid - WC 17-16**
- (b) Purpose of Contract: **Phase 1 court addition and Phase 2 court renovation**
- (c) Name of Contractor: **Collett Mechanical, Inc.**
- (d) Address of Contractor: **138 Sicker Rd. Latham, NY 12110**
- (e) Contractor's Contact Person and Telephone Number: **Jack Collett
(518) 862 - 2214**
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract:
- (h) Termination Date of Contract:
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed **\$599,000.00**
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (j) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR Capital Project OR Capital Reserve Project Number, Title, and Amount: Capital Project No. H350 - Phase 1 court addition and Phase 2 court renovation**

Sample: A.1010 470 Legislative Board – Contract Sxx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations Sxx.xx

*as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Buildings and Grounds

DATE: 8/15/2016

- (a) Is this a Result of a Bid or Request for Proposal? **Bid - WC 17-16**
- (b) Purpose of Contract: **Phase 1 court addition and Phase 2 court renovation**
- (c) Name of Contractor: **J. McBain, Inc.**
- (d) Address of Contractor: **2742 6th Ave., Troy, NY 12180**
- (e) Contractor's Contact Person and Telephone Number: **Jackie McBain
(518) 272 - 9376**
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract:
- (h) Termination Date of Contract:
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed **\$1,323,940.00**
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (j) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR Capital Project OR Capital Reserve Project Number, Title, and Amount: **Capital Project No. H350 - Phase 1 court addition and Phase 2 court renovation****

Sample: A.1010 470 Legislative Board – Contract Sxx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations Sxx.xx

*as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Warren County DPW

DATE: 8/15/16

- (a) Is this a Result of a Bid or Request for Proposal? RFP
- (b) Purpose of Contract: Consultant for the Post Implementation Review of the Energy Performance Contract
- (c) Name of Contractor: Bergmann Associates
- (d) Address of Contractor: 10B Madison Avenue Ext. Albany, NY 12203
- (e) Contractor's Contact Person and Telephone Number: Charles Bertuch
(518) 862-0325
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon Execution
- (h) Termination Date of Contract: Upon Completion
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed \$23,800
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount:

August 9, 2016

Julie Butler
Purchasing Agent
Warren County Human Services Building, 3rd Floor
1340 State Route 9
Lake George, NY 12845

Re: WC 45-16 Request for Proposals for Consultant to Provide Post Implementation Review of an Energy Performance Contract (Project Evaluation)
Revised Proposal

Dear Ms. Butler:

Bergmann Associates is pleased to present this revised proposal to provide post implementation review of the energy services performance contract at the Warren County Municipal Center. Bergmann has revised our original proposal based on our discussions of August 3 and August 5.

Purpose and Intent

Throughout the planning and design phases of performance contracting, there are checks and balances (reviews) to ensure that the energy cost savings used to justify the project are realistic. While these reviews would have taken place several years ago when the Warren County Municipal Center energy performance contract was underway, it is appropriate for the County to assess whether the expected savings are actually being realized today. The purpose of this project is to evaluate the performance of EMS, lighting and ground-source heat pump upgrades, and how this performance compares to performance contractor projections.

Step 1: Establish Original Energy Use by System (Original Baseline)

Bergmann will review the original feasibility study and Investment Grade Audit (if available) to establish an appropriate baseline for building energy use. The baseline will be developed based on weather-normalized pre-implementation energy bills, with total use disaggregated into lighting, equipment, cooling, ventilation and heating categories.

Assuming the original calculations are available in spreadsheet form, each step of the calculations will be reviewed and assessed for appropriateness and technical correctness. Bergmann will also review as-built engineering drawings and equipment submittals to ensure that calculations reflect equipment and systems actually utilized on the project. Bergmann will also evaluate the non-energy-related savings, included reduced maintenance, avoided costs, etc.

Separate from the review of the original calculations, Bergmann will develop independent calculations to project energy savings. These calculations will incorporate actual setpoints, schedules and the efficiency of installed equipment.



Step 2: Establish Current Energy Use by System

Bergmann will create a model for current energy use broken down by system (lighting, equipment, cooling, ventilation and heating). The model will be based on actual equipment efficiencies, setpoints, and schedules. The model will be validated using weather normalized energy bills. This model will be used in Step 3 to calculate actual energy cost savings attributable to work installed under the performance contract.

A second, similar, model will be created using setpoints and schedules originally used as the basis of the performance contract savings calculations. This model will be used in Step 3 to calculate potential energy cost savings attributable to work installed under the performance contract.

Step 3: Calculate Achieved Energy and Cost Savings

Utilizing original (updated) baseline and current energy use model, Bergmann will calculate actual energy savings attributable to the performance contract. Savings will be reconciled with historical energy bills and will be based on the interacted impact of all implemented measures.

Bergmann will also calculate the potential energy savings, which will be based on setpoints and schedules originally used in the performance contract savings calculations.

Annual energy cost savings will be determined for each post implementation year by applying actual energy unit costs (\$/KWH, \$/therm) to the calculated energy savings.

Step 4: Energy Performance Contract Assessment

Bergmann Associates will review the contract between the County and the performance contractor. Bergmann will utilize the services of Robert E. Hough CMVP (Certified Measurement and Verification Professional), with extensive experience in developing, implementing and monitoring energy savings for energy performance contracts.

Our review of the energy performance contract will include an evaluation of the Measurement and Verification Plan, as well as the review of past M&V reports provided to the County by the Contractor.

Report

Bergmann will prepare a written report including:

- **Executive Summary:** A summary of project background, intent, methodology and findings.
- **Methodology:** Each step of the project approach and execution will be detailed, including description of all assumptions used in the analysis. The bases of calculations used will be cited.
- **Findings/Conclusions:** This section will detail the results and findings of analyses and evaluations performed. The results from each Step 1 – Step 4 will be presented, including a detailed narrative of factors used to reach the findings. A key finding, whether project performance met contract requirements and/or the original projections, will be addressed, along with a discussion of mitigating factors that impacted performance.
- **Appendices:** Separate appendices will include copies of utility bills and summaries; calculations; assumptions and conversion factors; and other data used in the analysis.

The report will be written in plain language which can be understood by readers with limited technical backgrounds, but will include detailed information to allow a thorough technical review of findings.



Coordination and Communication

Prior to the formal kickoff meeting, Bergmann will review pertinent documents including the original performance contract, M&V reports, utility bill summaries and other available information the County believes will add value to the analysis. The project kickoff meeting with the County will be used to discuss the schedule; define the processes for gathering information and field data; and establish communication protocols. Bergmann will prepare meeting minutes for this and all other meetings held with the County and other stakeholders. Bergmann will participate in regular meetings with the County to discuss progress, preliminary findings, and request additional information that the investigation shows is now required.

As part of this Scope of Work, Bergmann will prepare preliminary reports and visual aids for presentation to the County Board of Supervisors and committees.

Cost and Schedule

Bergmann engineers are available to begin work on this assignment within one week of a notice to proceed. A draft report will be issued for County review within 8 weeks of receipt of background materials (performance contract, utility costs, M&V reports, etc.).

Bergmann will provide the Scope of Work as outlined above for a lump sum fee of \$23,800, including all labor and expenses.

Please call us with any questions regarding this proposal. We look forward to working with you on this contract.

Sincerely,

BERGMANN ASSOCIATES



Charles Bertuch, P.E.
Business Segment Leader – Energy Solutions



WARREN COUNTY
 BID TABULATION SHEET

BID NO.: WC 45-16 ITEM(S): RFP FOR CONSULTANT TO PROVIDE POST IMPLEMENTATION REVIEW OF AN ENERGY PERFORMANCE CONTRACT (PROJECT EVALUATION) DATE: JUNE 23, 2016 TIME: 3:00 PM.	NAME & ADDRESS OF BIDDER * The Daylight Savings Company Attn: Anson Boese 25 Main St. Goshen, NY 10924 Ph: 845-291-1275 Fax: 845-291-1276	NAME & ADDRESS OF BIDDER * Facility Strategies Group, LLC Attn: Matt Pesce 1012 Market St., Suite 307 Fort Mill, SC 29708 Ph: 803-370-4335	NAME & ADDRESS OF BIDDER * Cx Associates LLC Attn: Jennifer Chiodo 110 Main St., Studio 1B Burlington, VT 05401 Ph: 802-861-2715 Fax: 802-861-2717
DESCRIPTION OF ITEM	BID PRICE	BID PRICE	BID PRICE
Summary of Costs:			
Item 1A: Direct Technical Salaries	\$5,080.00	\$12,800.00	\$5,908.00
Item 1B: Direct Technical Salaries Premium Portion of Overtime	\$0.00	\$0.00	
Item 2A: Direct Non-Salary Costs	\$700.00	\$0.00	\$530.00
Item 2B: Direct Non-Salary Costs - Subcontractor Costs	\$0.00	\$2,080.00	\$0.00
Item 3: Other Direct Non-Salary Costs	\$0.00	\$0.00	\$0.00
Item 4: Overhead	\$7,924.80	\$0.00	\$11,462.00
Item 5: Fixed Fee	\$0.00	\$14,880.00	\$17,900.00
Item 6: Maximum Amount Payable	\$18,704.80	\$14,880.00	\$17,900.00
BID AWARDED TO:			
JULIE A. BUTLER, PURCHASING AGENT			

TERM: Commencing upon Award of Contract and terminating November 30, 2016

RESOLUTION NO.

WARREN COUNTY
 BID TABULATION SHEET

BID NO.: WC 45-16 ITEM(S): RFP FOR CONSULTANT TO PROVIDE POST IMPLEMENTATION REVIEW OF AN ENERGY PERFORMANCE CONTRACT (PROJECT EVALUATION) DATE: JUNE 23, 2016 TIME: 3:00 PM.	NAME & ADDRESS OF BIDDER - ONLY DEVELOPED RFP'S	NAME & ADDRESS OF BIDDER # REFERENCE	NAME & ADDRESS OF BIDDER * 2D
DESCRIPTION OF ITEM	Eisenbach & Ruhmke Engineering, PC Attn: Mark Ruhmke 291 Genesee St. Utica, NY 13501 Ph: 315-785-1916 Fax: 315-785-6365	Building Energy Solutions, LLC Attn: Rae Butler 4133 Griffin Rd. Syracuse, NY 13215 Ph: 315-492-2445	Steven Winter Associates, Inc. Attn: Steven Winter 61 Washington St. Norwalk, CT 06854 Ph: 203-857-0200 Fax: 203-852-0741
Summary of Costs:	BID PRICE	BID PRICE	BID PRICE
Item 1A: Direct Technical Salaries		\$17,356.00	\$7,030.29
Item 1B: Direct Technical Salaries Premium Portion of Overtime			
Item 2A: Direct Non-Salary Costs		\$1,500.00	\$2,500.00
Item 2B: Direct Non-Salary Costs - Subcontractor Costs			
Item 3: Other Direct Non-Salary Costs			
Item 4: Overhead		\$480.00	\$13,006.04
Item 5: Fixed Fee			\$21,639.24
Item 6: Maximum Amount Payable	\$18,000.00	\$19,336.00	\$24,139.24
BID AWARDED TO:			

WARREN COUNTY
 BID TABULATION SHEET

BID NO.: WC 45-16 ITEM(S): RFP FOR CONSULTANT TO PROVIDE POST IMPLEMENTATION REVIEW OF AN ENERGY PERFORMANCE CONTRACT (PROJECT EVALUATION) DATE: JUNE 23, 2016 TIME: 3:00 PM.	NAME & ADDRESS OF BIDDER * C M Bergmann Associates Attn: Charles Bernich 10 B Madison Ave. Ext. Albany, NY 12203 Ph: 862-0325	NAME & ADDRESS OF BIDDER C.J. Brown Energy, PC Attn: Michael Conway 4245 Union Rd., Suite 204 Buffalo, NY 14225 Ph: 716-865-9190 Fax: 716-833-5598	NAME & ADDRESS OF BIDDER * TALKED ABOUT COUNTY Taitem Engineering, PC Attn: Louis Vogel 110 South Albany St. Ithaca, NY 14850 Ph: 607-277-1118 Fax: 607-277-2119 BEING RECEIVED THROUGH NYSEPA
DESCRIPTION OF ITEM	BID PRICE	BID PRICE	BID PRICE
Summary of Costs:			
Item 1A: Direct Technical Salaries	\$9,912.00	\$10,379.73	\$9,562.84
Item 1B: Direct Technical Salaries Premium Portion of Overtime	\$0.00		
Item 2A: Direct Non-Salary Costs	\$400.00	\$15,258.00	\$1,017.60
Item 2B: Direct Non-Salary Costs - Subcontractor Costs	\$0.00		
Item 3: Other Direct Non-Salary Costs	\$0.00		
Item 4: Overhead	\$15,661.00	\$15,258.00	\$18,647.54
Item 5: Fixed Fee	\$3,069.00	15%	\$2,821.04
Item 6: Maximum Amount Payable	\$29,042.00	\$29,483.62	\$32,049.02
BID AWARDED TO:			
JULIE A. BUTLER, PURCHASING AGENT	TERM: Commencing upon Award of Contract and terminating November 30, 2016	RESOLUTION NO.	

**WARREN COUNTY
BID TABULATION SHEET**

<p>BID NO.: WC 45-16 ITEM(S): REP FOR CONSULTANT TO PROVIDE POST IMPLEMENTATION REVIEW OF AN ENERGY PERFORMANCE CONTRACT (PROJECT EVALUATION) DATE: JUNE 23, 2016 TIME: 3:00 PM.</p>	<p>* STABLE Horizon Engineering Associates LLP Attn: Scott Lance 620 Erie Blvd. West, Suite 107 Syracuse, NY 13204 Ph: 315-350-3935 Fax: 315-474-0751</p>	<p>- ADMITTED / COSTLY FOR SINGLE OWNER Daniel Karpen 3 Harbor Hill Drive Huntington, NY 11743 Ph: 631-427-0723</p>	<p>L&S Energy Services, Inc. Attn: Ronald Stosberg 58 Clifton Country Rd Clifton Park, NY 12065 Ph: 383-9405 Fax: 383-9406</p>
<p>DESCRIPTION OF ITEM</p>	<p>BID PRICE</p>	<p>BID PRICE</p>	<p>BID PRICE</p>
<p>Summary of Costs:</p>			
<p>Item 1A: Direct Technical Salaries</p>	<p>\$11,742.00</p>	<p>\$45,600.00</p>	<p>\$21,494.10</p>
<p>Item 1B: Direct Technical Salaries Premium Portion of Overtime</p>			<p>\$0.00</p>
<p>Item 2A: Direct Non-Salary Costs</p>	<p>\$2,300.00</p>		<p>\$456.00</p>
<p>Item 2B: Direct Non-Salary Costs - Subcontractor Costs</p>			<p>\$0.00</p>
<p>Item 3: Other Direct Non-Salary Costs</p>	<p>\$200.00</p>		<p>\$0.00</p>
<p>Item 4: Overhead</p>	<p>\$18,717.00</p>		<p>\$27,160.73</p>
<p>Item 5: Fixed Fee</p>	<p>\$3,064.00</p>		<p>\$4,865.48</p>
<p>Item 6: Maximum Amount Payable</p>	<p>\$36,023.00</p>	<p>\$45,600.00 *</p>	<p>\$53,976.31</p>
<p>BID AWARDED TO:</p>		<p>*does not include reimbursable travel.</p>	
<p>TERM: Commencing upon Award of Contract and terminating November 30, 2016</p>			
<p>JULIE A. BUTLER, PURCHASING AGENT</p>			
<p>RESOLUTION NO.</p>			

**WARREN COUNTY
BID TABULATION SHEET**

BID NO.: WC 45-16 ITEM(S): RFP FOR CONSULTANT TO PROVIDE POST IMPLEMENTATION REVIEW OF AN ENERGY PERFORMANCE CONTRACT (PROJECT EVALUATION) DATE: JUNE 23, 2016 TIME: 3:00 PM.	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER
DESCRIPTION OF ITEM	Smith Engineering, PLLC Attn: Travis Smith 347 West 36 th St., Suite 204 New York NY 10018 Ph: 212-671-2420 Fax: 888-224-3403	M Montre Energy, Inc. Attn: Judith Mondre 1800 JFK Blvd., Suite 1504 Philadelphia, PA 19103 Ph: 215-988-0577 Fax: 215-988-0579	BID PRICE
Summary of Costs:			
Item 1A: Direct Technical Salaries	\$25,152.00		\$18,451.00
Item 1B: Direct Technical Salaries Premium Portion of Overtime			\$0.00
Item 2A: Direct Non-Salary Costs	\$2,675.00		\$5,079.00 *
Item 2B: Direct Non-Salary Costs - Subcontractor Costs			\$0.00
Item 3: Other Direct Non-Salary Costs			\$0.00
Item 4: Overhead	\$30,434.00		\$45,206.00
Item 5: Fixed Fee	\$5,030.00		\$6,366.00
Item 6: Maximum Amount Payable	\$63,291.00		\$75,101.00
BID AWARDED TO:			*includes \$2,000 Placeholder for digitizing hard copy data
TERM: Commencing upon Award of Contract and terminating November 30, 2016			
JULIE A. BUTLER, PURCHASING AGENT			RESOLUTION NO.

REQUEST FOR TRANSFER OF FUNDS

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

FROM: DEPARTMENT OF PUBLIC WORKS

Name of Department

SIGNED: _____ DATE: 8/15/2016

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
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CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Fund	A1620 470	Buildings & Grounds, Contracts	\$3,800.00

Please state reason for transfer request:
Please file original request with Clerk of the Board and retain copy for your records.

Cover cost of retaining Engineering Services (Bergmann Assoc) for review of savings reported under the Municipal Center Energy Performance Contract

Warren County
WC 17-16: Phase I Court Addition & Phase II Court Renovation

General Construction

Rank	Bidder	Base Bid	Alt. GC-1	% > Low Bid
1	Bunkoff General Contractors, Inc.	\$8,196,000.00	-\$5,000.00	-
2	Jersen Construction Group	\$8,498,000.00	-\$5,000.00	4%
3	Riverview Construction Associates, Inc.	\$8,539,800.00	-\$6,000.00	4%
4	Murnane Building Contractors, Inc.	\$8,904,800.00	-\$5,700.00	9%

Mechanical Construction

Rank	Bidder	Base Bid	% > Low Bid
1	Family Danz Mechanical	\$1,227,650.00	-
2	DiGesare Mechanical, Inc.	\$1,231,000.00	0.3%
3	John W. Danforth Company	\$1,238,000.00	1%
4	Collett Mechanical, Inc.	\$1,255,000.00	2%
5	T. McElligot, Inc.	\$1,289,000.00	5%
6	R.F. Gordon Mechanical	\$1,349,320.00	10%
7	E.W. Tompkins Company	\$1,371,000.00	12%
8	Rozell East, Inc.	\$1,450,000.00	18%

Plumbing Construction

Rank	Bidder	Base Bid	% > Low Bid
1	Collett Mechanical, Inc.	\$599,000.00	-
2	E.W. Tompkins Company	\$662,000.00	11%
3	Tri-Valley Plumbing & Heating, Inc.	\$733,900.00	23%
4	DiGesare Mechanical, Inc.	\$735,500.00	23%
5	Rozell East, Inc.	\$846,000.00	41%

Electrical Construction

Rank	Bidder	Base Bid	% > Low Bid
1	J. McBain, Inc.	\$1,323,940.00	-
2	Kasselman Electric Co. Inc.	\$1,395,189.00	5%
3	DLC Electric, LLC	\$1,570,000.00	19%
4	Gross Electric, Inc.	\$1,589,997.00	20%
5	Harold R. Clune, Inc.	\$1,664,000.00	26%
6	O'Connell Electric Company	\$1,719,000.00	30%
7	Stilsing Electric, Inc.	\$1,975,484.00	49%

TOTAL OF LOW BIDS	\$11,346,590.00
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