

Health, Human, and Social Services Committee

Mental Health Services

AGENDA

6/1/16

Committee Members: Chairman Sokol
Supervisor Simpson
Supervisor Seeber
Supervisor Frasier
Supervisor Strough
Supervisor Vanselow
Supervisor McDevitt
Supervisor MacDonald
Supervisor Braymer

I. Action Agenda/New Business

1. Resolution request to amend the budget to increase revenue by \$4,486 (State/Federal Aid) and increase appropriation for the Council for Prevention contract by \$4,486 to cover increased health insurance and worker's compensation costs.
2. Brief Agency Presentation: Overview of the Council for Prevention

II. Motion to adjourn

Attachments:
Resolution Request

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: Mental Health/Office of Community Services

DATE: 6/1/16

(a) Purpose of Amendment: **To amend the 2016 budget to accept funds (100% State Aid - NYS Office of Alcoholism and Substance Abuse Services) in the amount of \$4,486 to cover increased health and Worker's Compensation Insurance costs.**

(b) Appropriation Code, Object Code, Full Title and Amount:
A.4320.0010.470 - (Mental Health Programs-Alcohol Prevention Education Program), increase by \$4,486.

(c) Revenue Code (with title), and Amount: **A.4320.0010.4490 (Federal Salary Sharing -Mental Health), increase by \$4,486.**