

# SHARED SERVICES COMMITTEE AGENDA

JULY 20, 2016

Committee Members: Beaty, Wood, Frasier, Merlino, Thomas, Conover, Brock, MacDonald

- I. Committee meeting called to order by Chairman
- II. Motion to approve minutes of prior Committee meeting
- III. Action Agenda/New Business
  - A. None
- IV. Referrals/Pending Items
  - A. None
- V. Information for Discussion/Review
  - A. Consolidated Commodity Purchasing
    1. Update on additional estimated savings
    2. Discussion on future participation
    3. Further discussion on meeting(s) with Town/Village/City employees
- VI. Privilege of the Floor to discuss any additional items to come before the Committee

**2016 ESTIMATED COUNTY SAVINGS**

<b>Bid</b>	<b>Gross Savings</b>	<b>Deduct Price Increases</b>	<b>Net Savings</b>
WC 5-16 - Cold Milling	\$3,050.00	\$0.00	\$3,050.00
WC 6-16 - Cold In-Place Pavement Recycling	\$28,600.00	\$0.00	\$28,600.00
WC 16-16 - Disposable Food Service Items	\$3,927.55	\$747.72	\$3,180.35
WC 18-16 - Aluminum Sign Blanks	\$1,750.00	\$143.20	\$1,606.80
WC 19-16 - Galvanized Guide Rail, Posts & Hardware	\$17,909.90	\$1,340.30	\$16,569.60
WC 22-16 - Galvanized Corrugated Steel Pipe & Fittings	\$28,690.85	\$2,657.75	\$26,033.10
WC 24-16 - Corrugated Poly Pipe & Fittings	\$10,649.80	\$0.00	\$10,649.80
WC 26-16 - Janitorial Supplies	\$506.84	\$1,012.16	(\$505.32)
WC 38-16 - Coffee & Water	\$379.74	\$141.09	\$238.65
<b>TOTAL:</b>	<b>\$95,464.68</b>	<b>\$5,755.82</b>	<b>\$89,422.98</b>

WC 27-16 - Bituminous Concrete - see attached for additional savings

WARREN COUNTY BID TABULATION SHEET

Bid #: WC 27-16  
 Item: BITUMINOUS CONCRETE  
 Date: APRIL 7, 2016  
 Time: 3:00 p.m.

Peckham Materials Corporation  
 Attn: Ken Luskin / Jerry Castimore  
 438 Vaughn Road  
 Hudson Falls, NY 12839  
 Ph: 518-747-3353  
 Fax: 518-747-4006  
 Dispatch Phone # 518-747-3353 (HF)  
 Dispatch Phone # 518-494-2313 (Chester)

Pallette Stone Corporation  
 Attn: Stephen C. Griffen  
 269 Ballard Rd.  
 Wilton, NY 12831  
 Ph: 518-584-2421  
 Fax: 518-584-4382  
 Dispatch Phone # 518-378-1867

DESCRIPTION OF ITEM

Bituminous Concrete F.O.B. Vendor's Plant

Location of Plant	Unit \$ per ton		Plant #1	Plant #2	Plant #1	Unit \$ per ton
	Plant #1	Plant #2				
Hudson Falls				Chesterstown	Brook Rd., Saratoga Springs	
402.128301 12.5 F3 Top Course HMA	\$49.25 -11.25	\$53.25 -11.00	\$54.00			-10.80
402.198901 19 F9 Binder Course HMA	\$46.25 -9.75	\$50.25 -10.75				+ 4.60
403.118902 Type 1 Base Course	\$44.00 -10.00	\$48.00 -11.50	\$45.00			-10.40
403.138902 Type 3 Binder Course	\$45.00 -10.00	\$49.00 -11.00	\$47.00			-8.65
403.158902 Type 5 Shim Course	\$56.00 -9.75	\$60.00 -13.00	\$69.00			-13.40
403.178902 Type 6 Top Course	\$48.00 -11.50	\$52.00 -11.25	\$52.00			-10.90
403.178202 Type 6F2 Top Course	\$48.00 -11.50	\$52.00 -11.25	\$54.00			-12.80
403.198902 Type 7 Top Course	\$51.00 -11.50	\$55.25 -11.25	\$55.00			-12.80
403.198202 Type 7F2 Top Course	\$51.00 -11.50	\$55.25 -11.25	\$56.00			-14.15
403.218902 Truing and Leveling Course	\$51.00 -11.50	\$55.25 -11.25	\$55.00			-12.80
Stockpile Patching Material	\$82.00	No Bid	No Bid			+ 3.00
Cold Patch	No Bid	No Bid	No Bid			
Polymer Modified Cold Patch	No Bid	No Bid	No Bid			
404.12630108 12.5 F3 Top Course, WMA	\$51.00 -11.00	\$55.25 -11.00	\$59.00			-11.00
404.19690108 19 F9 Binder Course, WMA	\$48.00 -10.00	\$52.00 -11.00	\$54.00			-6.00
Items not listed above:						
9.5 mm Top	\$52.25 -11.25	\$56.50 -11.00	\$63.00			-7.00

BID AWARDED TO: Peckham Materials Corporation, Pallette Stone Corporation, Jointa Galusha & Gorman Bros.

JULIE A. BUTLER, PURCHASING AGENT

*Julie A. Butler*

Aug Dec. \$10.80/ton  
 Aug Dec. \$11.27/ton  
 Avg Dec. \$8.79

TERM OF BID: MAY 1, 2016 THROUGH APRIL 30, 2017

Total Avg Decrease \$10.28/ton

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 438 Vaughn Road  
 Hudson Falls, NY 12839  
 Ph: 518-747-3353  
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DESCRIPTION OF ITEM

Project number and location F.O. B. Vendor's Plant

Unit \$ per ton

Unit \$ per ton

Location of Plant:	Plant #1	Plant #2	Plant #1
1- CR 22 Harrisburg Road, estimated 1500 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00
2- CR 8 Friends Lake Road, estimated 1400 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00
3- CR 72 Garnet Lake Road, estimated 1500 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00
4- CR 11A Valley Woods Road, estimated 1500 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00
5- CR 4 Athol Road, estimated 1500 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00
6- CR 10 Schroon River Road, estimated 1500 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00
7- CR 21 West Hague Road, estimated 2500 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00
8- CR 7 Bay Road, estimated 2500 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00
9- CR 55 Valentine Pond Road, estimated 1700 tons, Type 3 Binder Course	\$45.00	\$49.00	\$47.00
CR 55 Valentine Pond Road, estimated 1100 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00
10- CR 76 Murray Road, estimated 2500 tons, Type 3 Binder Course	\$45.00	\$49.00	\$47.00
CR 76 Murray Road, estimated 1500 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00
11- CR 19 Olmstedville Road, estimated 1200 tons, Type 3 Binder Course	\$45.00	\$49.00	\$47.00
CR 19 Olmstedville Road, estimated 1000 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00
12- CR 48 Trout Lake Road, estimated 1400 tons, Type 3 Binder Course	\$45.00	\$49.00	\$47.00
CR 48 Trout Lake Road, estimated 1000 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00
13- CR 76 Dartmouth Road, estimated 1800 tons, Type 3 Binder Course	\$45.00	\$49.00	\$47.00
CR 76 Dartmouth Road, estimated 1200 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00
14- CR 36 Valley Road, estimated 1700 tons, Type 3 Binder Course	\$45.00	\$49.00	\$47.00
CR 36 Valley Road, estimated 1200 tons, Type 6 Top Course	\$48.00	\$52.00	\$52.00

7-1-0. \$ 243,350 SAVINGS