

Public Works – DPW
Department of Public Works
AGENDA
October 31, 2016 – 10:15 am

Committee Members: *SIMPSON, Conover, Dickinson, Frasier, Merlino, Sokol, Vanselow, Wood, MacDonald*

I. Committee Meeting Call to Order..... Chairman Simpson

II. Motion to Approve Minutes of Prior Committee Meeting..... Chairman Simpson

III. Action Agenda/New Business

Page

- 1 Amend Grant – H351 CR44 Bridge Painting..... Jeff Tennyson
Rationale: Amend grant with additional funds.
- 7 Increase Capital Project – H351 CR44 Bridge (\$1.1M)..... Jeff Tennyson
Rationale: Increase for new grant amendment.
- 8 Amend Contract – CHA Consultant Agreement (H351)..... Jeff Tennyson
Rationale: Amend agreement for construction phase inspection.
- 14 New Contract – TBD – CR44 Bridge H351 (WC 50-16)..... Jeff Tennyson
Rationale: Award contract following NYSDOT approval of bids.
- 15 Amend Reso 509 of 2013 (H343 – West Brook Rd Sidewalk). Jeff Tennyson
Rationale: to correct funding source of local match.
- 17 Amend Reso 348 of 2016 (H343 – West Brook Rd Sidewalk). Jeff Tennyson
Rationale: to correct funding source of local match.
- 19 New Contract – TBD – West Mt. Rd H366 (WC 52-16)..... Jeff Tennyson
Rationale: Award contract following NYSDOT approval of bids.
- 20 New Contract – Rozell East for Crane Services (WC 75-16)... Jeff Tennyson
Rationale: Award annual contract.
- 22 New Contract – Town & County B&R –Shotcrete (WC 67-16) Jeff Tennyson
Rationale: Award annual contract.
- 24 New Contract – Town & County B&R –Guiderail (WC 65-16) Jeff Tennyson
Rationale: Award annual contract.
- 28 New Contract – SJB Services –Geotech Svcs (WC 62-16)..... Jeff Tennyson
Rationale: Award annual contract.
- 35 New Contract – Kubricky Const.- Hvy Highway (WC74-16).. Jeff Tennyson
Rationale: Award annual contract.
- 43 Amend Budget DM5130 Machinery (\$19,300)..... Jeff Tennyson
Rationale: Amend budget to receive and spend insurance recovery.
- 47 Transfer – Various Road Projects (D5112)..... Jeff Tennyson
Rationale: Transfer within road projects to cover changed conditions.

IV. Referral/Pending Items –

- Pending receipt of NYSDEC grant of up to \$25k for HHW Collection Days

V. Information for Discussion/Review –

- IMA with Village of LG for Beach Road Parking Lot

VI. Privilege of the Floor to discuss any additional items to come before the Committee

VII. Motion to Adjourn

Attachments

<u>Page</u>	
50	DPW OT Report (Thru 9/30/16)
51	DPW Fuel Usage Report (Thru 9/30/16)

RESOLUTION REQUEST FORM NO. 6

Request to Amend or Extend Existing Grant

DEPARTMENT NAME: DPW

DATE: 10/31/16

- (a) Purpose of Grant Amendment: Supplemental Agreement No. 1 for CR 44 over Hudson River Bridge Painting Project
- (b) Resolution No. which Authorized Original Application and Grant: 253 of 2015
- (c) Name of Grantor: NYSDOT
- (d) Address of Grantor: 50 Wolf Road, Albany, NY 12205
- (e) Grantor's Contact Person and Telephone Number: Karen Hulihan, 485-7734
- (f) Has or Will the Grant Amendment or Grant Extension be provided, if so, Please Attach? Yes
- (g) Effective Date of Amendment or Extension: Upon Execution
- (h) Termination Date of Amendment or Extension: 6/2/2026
- (i) Total Dollar Amount Involved (not to exceed): \$1,104,907.00 (increase)
- (j) Is a Budget amendment required? **No** If yes, please complete and submit Form No. 7.
- (k) Are the funds to go into a Capital Project or Capital Reserve Project? **Yes** If yes, also complete and submit Form No. 8 or Form No. 9, as applicable.
- (l) Is a Local Share Required? **Yes** If Yes, Where are the Funds? List Budget Code (with title), Object Code (with title), and Amount **OR** Capital Project **OR** Capital Reserve Project Number and Title and Amount: H351.9550 280 CR 44 Bridge Painting Project



Sponsor: **Warren County**
 PIN: **1760.00** BIN: **3305530**
 Comptroller's Contract No. **D034951**
 Supplemental Agreement No. **1**
 Date Prepared: **9/19/2016** By: **OS**
 Initials

Press F1 for instructions in the blank fields:

SUPPLEMENTAL AGREEMENT No. 1 to D034951 (Comptroller's Contract No.)

This Supplemental Agreement is by and between:

the New York State Department of Transportation ("NYSDOT"), having its principal office at 50 Wolf Road, Albany, NY 12232, on behalf of New York State ("State");

and

Warren County (the Sponsor)

Acting by and through the **Chairman of the Board**

with its office at **Warren County Municipal Center, 1340 State Rt. 9, Lake George, NY 12845.**

This amends the existing Agreement between the parties in the following respects only (check applicable categories):

Amends a previously adopted Schedule A by (check as applicable):

- amending a project description
- amending the contract end date
- amending the scheduled funding by:
 - adding additional funding (check and enter the # phase(s) as applicable):
 - adding phase **Const** which covers eligible costs incurred on/after **9/16/2016**
 - adding phase _____ which covers eligible costs incurred on/after / /
 - increasing funding for a project phase(s)
 - adding a pin extension
 - change from Non-Marchiselli to Marchiselli
 - deleting/reducing funding for a project phase(s)
 - other (_____)

Amends a previously adopted Schedule "B" (Phases, Sub-phase/Tasks, and Allocation of Responsibility)

Amends a previously adopted Agreement by adding Appendix 2-S – Iran Divestment Act:

Amends the text of the Agreement as follows (insert text below):

**SCHEDULE A – Description of Project Phase, Funding and Deposit Requirements
 NYSDOT/ State-Local Agreement - Schedule A for PIN 1760.00**

OSC Municipal Contract #: D034951	Contract Start Date: 6/2/2015 (mm/dd/yyyy)	Contract End Date: 6/2/2026 (mm/dd/yyyy) <input checked="" type="checkbox"/> Check, if date changed from the last Schedule A
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Purpose: Original Standard Agreement Supplemental Schedule A No. 1

Agreement Type: Locally Administered Municipality/Sponsor (Contract Payee): Warren County
 Other Municipality/Sponsor (if applicable): _____

State Administered *List participating Municipality(ies) and the % of cost share for each and indicate by checkbox which Municipality this Schedule A applies.*

<input type="checkbox"/> Municipality:	% of Cost share
<input type="checkbox"/> Municipality:	% of Cost share
<input type="checkbox"/> Municipality:	% of Cost share

Authorized Project Phase(s) to which this Schedule applies: PE/Design ROW Incidentals
 ROW Acquisition Construction/CI/CS

Work Type: BR PAINTING **County (If different from Municipality):** _____

Marchiselli Eligible Yes No *(Check, if Project Description has changed from last Schedule A):*
Project Description: CR 44 (BIN 3305530) over Hudson River Bridge Painting Project, Town of Lake Luzerne

Marchiselli Allocations Approved FOR ALL PHASES *All totals will calculate automatically.*

<i>Check box to indicate change from last Schedule A</i>	State Fiscal Year(s)	Project Phase			TOTAL
		PE/Design	ROW (RI & RA)	Construction/CI/CS	
<input type="checkbox"/>	Cumulative total for all prior SFYs	\$	\$	\$0.00	\$ 0.00
<input checked="" type="checkbox"/>	Current SFY 16/17	\$11,340.00	\$	\$92,000.00	\$92,000.00
Authorized Allocations to Date		\$11,340.00	\$ 0.00	\$92,000.00	\$103,340.00

A. Summary of allocated MARCHISELLI Program Costs FOR ALL PHASES *For each PIN Fiscal Share below, show current costs on the rows indicated as "Current.". Show the old costs from the previous Schedule A on the row indicated as "Old." All totals will calculate automatically.*

PIN Fiscal Share	"Current" or "Old" entry indicator	Federal Funding	Total Costs	FEDERAL Participating Share	STATE MARCHISELLI Match	LOCAL Matching Share	LOCAL DEPOSIT AMOUNT (Required only if State Administered)
1760.00.121	Current	STP (80%)	\$63,000.00	\$50,400.00	\$9,450.00	\$3,150.00	\$
	Old	STP (80%)	\$63,000.00	\$50,400.00	\$	\$12,600.00	\$
1760.00.321	Current	STP (80%)	\$1,104,907.00	\$883,926.00	\$92,000.00 *	\$128,981.00	\$
	Old		\$ 0.00	\$	\$	\$	\$
	Current		\$ 0.00	\$	\$	\$	\$
	Old		\$ 0.00	\$	\$	\$	\$
	Current		\$ 0.00	\$	\$	\$	\$
	Old		\$ 0.00	\$	\$	\$	\$
	Current		\$ 0.00	\$	\$	\$	\$
	Old		\$ 0.00	\$	\$	\$	\$
	Current		\$ 0.00	\$	\$	\$	\$
	Old		\$ 0.00	\$	\$	\$	\$
TOTAL CURRENT COSTS:			\$1,167,907.00	\$934,326.00	\$101,450.00	\$132,131.00	\$ 0.00

NYS DOT/State-Local Agreement – Schedule A

B. Summary of Other (including Non-allocated MARCHISELLI) Participating Costs FOR ALL PHASES For each PIN Fiscal Share, show current costs on the rows indicated as "Current.". Show the old costs from the previous Schedule A on the row indicated as "Old." All totals will calculate automatically.

Other PIN Fiscal Shares	'Current' or 'Old' entry indicator	Funding Source	TOTAL	Other FEDERAL	Other STATE	Other LOCAL
	Current		\$ 0.00	\$	\$	\$
	Old		\$ 0.00	\$	\$	\$
	Current		\$ 0.00	\$	\$	\$
	Old		\$ 0.00	\$	\$	\$
	Current		\$ 0.00	\$	\$	\$
	Old		\$ 0.00	\$	\$	\$
	Current		\$ 0.00	\$	\$	\$
	Old		\$ 0.00	\$	\$	\$
	Current		\$ 0.00	\$	\$	\$
	Old		\$ 0.00	\$	\$	\$
	Current		\$ 0.00	\$	\$	\$
	Old		\$ 0.00	\$	\$	\$
TOTAL CURRENT COSTS:			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

C. Local Deposit(s) from Section A:	\$ 0.00
Additional Local Deposit(s)	\$
Total Local Deposit(s)	\$ 0.00

D. Total Project Costs All totals will calculate automatically.

Total FEDERAL Cost	Total STATE MARCHISELLI Cost	Total OTHER STATE Cost	Total LOCAL Cost	Total ALL SOURCES Cost
\$934,326.00	\$101,450.00	\$ 0.00	\$132,131.00	\$1,167,907.00

E. Point of Contact for Questions Regarding this Schedule A (Must be completed)	Name: <u>Owen Shevlin</u> Phone No: <u>518-457-8308</u>
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See Agreement (or Supplemental Agreement Cover) for required contract signatures.

SAMPLE RESOLUTION BY MUNICIPALITY
(NYSDOT Administered Project)
RESOLUTION NUMBER: _____

WHEREAS, a Project for the CR 44 (BIN 3305530) over Hudson River Bridge Painting, P.I.N. 1760.00 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the County of Warren desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of Design and Construction work amounting to \$1,167,907.00 for the Project or portions thereof, with the federal share of such costs to be applied directly by the New York State Department of Transportation ("NYSDOT") pursuant to Agreement; and it is further

NOW, THEREFORE, the County Board of Supervisors, duly convened does hereby

RESOLVE, that the County Board of Supervisors hereby approves the Project; and it is hereby further

RESOLVED, that the County Board of Supervisors previously authorized the County of Warren to pay in the first instance the full non-federal share of the cost of Design work in the amount of \$63,000.00 for the Project or portions thereof; and it is further

RESOLVED, that the County Board of Supervisors hereby authorizes the County of Warren to pay in the first instance the full non-federal share of the cost of Construction work for the Project or portions thereof; and it is further

RESOLVED, that the sum of \$1,104,907.00 is hereby appropriated from _____ [or, appropriated pursuant to _____] and made available to cover the cost of participation in the above phase of the Project; and it is further

RESOLVED, that in the event the non-federal share of the costs of the project exceed the amount appropriated above, the County Board of Supervisors shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Dept. of Transportation thereof, and it is further

RESOLVED, that the Chairman of the Board of the County of Warren be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of Warren with NYSDOT in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of the non-federal share of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project. and it is further

RESOLVED, this Resolution shall take effect immediately.

RESOLUTION REQUEST FORM NO. 9

***Request to Increase or Decrease or Amend Existing Capital Project or
Capital Reserve Project****

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 10/31/16

(a) Exact Title and Number of Project*: H351 CR 44 over Hudson River Bridge Painting Project (PIN 1760.00)

(b) Is this a Capital Project? Yes

(c) Is this a Capital Reserve Project? No

(d) Amount of Increase (if applicable): \$1,103,107.00

(e) Amount of Decrease (if applicable):

(f) Source of Funding (if Increase) (including name & title of codes, etc.):

\$ 883,926.00 Federal Share

\$ 101,450.00 State Marchiselli Share (actually available)

\$ 175,186.00 State Marchiselli Share (assumed available by County Treasurer)

\$ 43,995.00 Local Match (transfer \$14,797.50 from D.9950 910 Transfers - Capital Projects; remaining \$29,197.50 to come from Saratoga County share of local match)

\$ 902,781.00 Total Increase

*\$ 14,400.00 Local Match already appropriated under Resolutions 539 of 2014 and 639 of 2015

(g) Changes in Funding (if Amendment):

(h) Purpose of Increase or Decrease or Amendment: Allocate federal, state and local match funds for the construction / construction inspection phase of the project.

RESOLUTION REQUEST FORM NO. 4

Request for Extending, Rescinding or Amending Existing Contract

DEPARTMENT NAME: DPW

DATE: 10/31/16

- (a) Purpose of Contract Change: Consultant Supplemental Agreement No. 1 for CR 44 Bridge Painting Project to add Construction Inspection services
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract: 255 of 2015
- (c) Name of Contractor: CHA Consulting Inc.
- (d) Address of Contractor: 3 Winners Circle, Albany, NY
- (e) Contractor's Contact Person and Telephone Number: Tony Papile (518) 453-3961
- (f) Commencement Date of Extension: Upon Execution
- (g) Termination Date of Extension: Until Complete
- (h) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed \$149,581
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (i) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: H351.9550 280 CR 44 Bridge Painting Project

Attachment A
Architectural/ Engineering Consultant Agreement
Project Description and Funding

PIN: 1760.00
BIN: 3305530

Term of Agreement Ends: December 31, 2017

Main Agreement Amendment to Agreement [add identifying #] Supplement to Agreement

Phase of Project Consultant to work on:

P.E./Design ROW Incidentals ROW Acquisition Construction, C/I, & C/A

Dates or term of Consultant Performance:

Start Date: November 1, 2016

Finish Date: December 31, 2017

PROJECT DESCRIPTION:

PIN 1760.00
Bridge painting and maintenance repairs

PROJECT LOCATION:

CR 44 over the Hudson River between the Village of Lake Luzerne in Warren County and the Village of Hadley in Saratoga County, NY

Consultant Work Type(s): See Attachment B for more detailed Task List.

MAXIMUM AMOUNT OF ADDITIONAL FUNDS FOR ALL COMPENSATION PAYABLE UNDER THIS SUPPLEMENTAL AGREEMENT (No. 1) FOR THE SCOPE OF WORK DESCRIBED IN ATTACHMENT B FOR THE PROJECT DESCRIBED IN THIS ATTACHMENT A, OTHERWISE IN ACCORDANCE WITH THE CHOSEN METHOD OF COMPENSATION AND OTHER TERMS OF THIS AGREEMENT:

\$149,581

MAXIMUM AMOUNT OF FUNDS FOR ALL COMPENSATION PAYABLE UNDER THE ORIGINAL CONTRACT AND SUPPLEMENTAL AGREEMENT (No.1) FOR THE PROJECT DESCRIBED IN THIS ATTACHMENT A:

\$212,581

**Construction Support and Construction Inspection
Bridge Painting and Repairs
CR44 over the Hudson River
Town of Lake Luzerne
Warren County
PIN 1760.00**

Supplemental Agreement No. 1

Scope of Services

EXECUTIVE SUMMARY

The bridge (BIN 3305530) is located in the Town of Lake Luzerne, Warren County, New York.

This Scope of Services includes construction inspection and construction administration services. Construction Support Services are included in the original agreement.

The work associated with these items is more fully described in the following sections (section numbers correspond to the NYSDOT base Task List).

Exhibit A, Page 1
Salary Schedule

CHA CONSULTING, INC.

PIN# 1760.00

**Bridge Repainting and Repair
CR 44 over the Hudson River
Town of Lake Luzerne, Warren County, NY
9/27/16**

CONSTRUCTION ENGINEERING SERVICES

JOB TITLE	ASCE (A) OR NICET (N) GRADE EQUIV.	AVG. RATE	PROJECTED	OVERTIME
		2016	2017	CATEGORY
MANAGING ENGINEER	VIII (A)	\$73.50	\$73.50	A
PRINCIPAL CONST. COORDINATOR	IV (N)	\$73.50	\$73.50	A
SR PRINCIPAL ENGINEER	VII (A)	\$73.50	\$73.50	A
PRINCIPAL ENGINEER	VI (A)	\$64.86	\$67.29	A
RESIDENT ENGINEER	IV (N)	\$47.58	\$49.48	C
SENIOR ENGINEER	V (A)	\$50.76	\$52.66	B
PROJECT ENGINEER	IV (A)	\$38.22	\$39.65	B
ASST PROJECT ENGINEER	III (A)	\$33.94	\$35.21	B
PRIN ENG TECH DRAFTER	IV (N)	\$42.67	\$44.27	B
SR ENGR TECH DRAFTER	III (N)	\$32.02	\$33.22	C
ENGR TECH DRAFTER	II (N)	\$23.84	\$24.74	C
TECHNICAL TYPIST	NA	\$22.97	\$23.83	C
SR LANDSCAPE ARCHITECT	V (A)	\$50.33	\$52.22	B
UTILITIES SPECIALIST	IV (N)	\$34.57	\$35.87	C
OFFICE ENGINEER	III (N)	\$47.58	\$49.48	C
SENIOR INSPECTOR	III (N)	\$39.09	\$40.66	C
INSPECTOR	II (N)	\$37.72	\$39.23	C

Overtime Policy:

Category A - No overtime compensation.

Category B - Overtime compensated at straight time rate.

Category C - Overtime compensated at straight time rate x 1.50.

Notes:

1. A night shift differential of 10% will be applied to all Direct Tech. Labor for work shifts between the hours of 8:00 p.m.- 6:00 a.m.
2. Overtime applies to hours worked in excess of the normal working hours of 40 hours per week.

Exhibit A, Page 3
Staffing Table - Field Staff

CHA CONSULTING, INC.

PIN# 1760.00

Bridge Repainting and Repair
CR 44 over the Hudson River
Town of Lake Luzerne, Warren County, NY
9/27/16

CONSTRUCTION INSPECTION SERVICES

JOB TITLE	ASCE (A) OR NICET (N) GRADE EQUIV.	2017												TOTAL HOURS	STRAIGHT PROJECTED HOURLY RATE	PREMIUM PROJECTED HOURLY RATE	PREMIUM DIRECT SALARY COST	STRAIGHT DIRECT SALARY COST	
		TASK HOURS																	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
PRINCIPAL CONST. COORDINATOR	IV (N)			20	16	20	16	40							112	\$73.50			\$8,232.00
PRINCIPAL CONST. COORDINATOR	IV (N)															\$73.50	\$36.75	\$0.00	\$0.00
RESIDENT ENGINEER	IV (N)			40	180	200	160	120							680	\$49.48	\$24.74	\$3,216.20	\$33,646.40
RESIDENT ENGINEER	IV (N)				40	50	40	0							130	\$49.48			\$6,432.40
OFFICE ENGINEER	III (N)				32	40	32	60							164	\$49.48			\$8,114.72
OFFICE ENGINEER	III (N)															\$49.48	\$24.74	\$0.00	\$0.00
TOTAL TASK HOURS			0	0	60	248	310	248	220	0	0	0	0	0	1086			\$3,216.20	\$56,425.52

CHA TOTAL DIRECT SALARY COSTS (PREMIUM) **\$3,216**

CHA TOTAL DIRECT SALARY COSTS (STRAIGHT) **\$56,426**

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Summary

CHA CONSULTING, INC.

PIN# 1760.00

Bridge Repainting and Repair
CR 44 over the Hudson River
Town of Lake Luzerne, Warren County, NY

	Construction Phase		
	<u>Office</u>	<u>Field</u>	<u>TOTAL</u>
Direct Technical Labor	\$16,347	\$40,079	\$56,426
Overtime, Premium Portion	\$0	\$3,216	\$3,216
Direct Non-Salary Costs (Estimated Subject to Audit)	\$0	\$3,671	\$3,671
Overhead			
	Office (138%) Field (118%)	\$22,558	\$22,558
		\$47,293	\$47,293
Fixed Fee (Negotiated)	\$5,058	\$11,358	\$16,416
Subcontractor's Cost	\$0	\$0	\$0
Subconsultant's Cost	\$0	\$0	\$0
TOTAL ESTIMATED COST	\$43,963	\$105,618	\$149,581

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 10/31/16

- (a) Is this a Result of a Bid or Request for Proposal? Bid WC 50-16
- (b) Purpose of Contract: PIN 1760.00 - CR 44 Bridge Painting Project
- (c) Name of Contractor: TBD (Under Review by NYSDOT)
- (d) Address of Contractor: TBD
- (e) Contractor's Contact Person and Telephone Number: TBD
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon Execution
- (h) Termination Date of Contract: Upon Completion
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: H351.9550 280 CR 44 Bridge Painting Project

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: DPW

DATE: 10/31/16

- (a) Purpose of Request: Amend Resolution 509 of 2013

- (b) Details: Resolution 509 of 2013 authorized the establishing of Capital Project H343 Westbrook Road Sidewalk in the amount of \$80,000. The proposed method for funding the project consisted of the following
 - 1. Federal Grant Funding in the amount of \$60,000
 - 2. Transfer from Budget code A9950.910 Transfers-Capital Project Interfund Transfers in the amount of \$20,000 representing Warren County's local share.

The original resolution request asked for the funds listed in #2 above to be transferred from Budget Code D9950.910 Transfers-Capital Project Interfund Transfers in the amount of \$20,000. Since the proper code was not used, this request will amend 509 of 2013 to have the \$20,000 be transferred from the correct budget code D9950.910 to project H343 Westbrook Road Sidewalk

- (c) Previous Resolution Number: 509 of 2013

- (d) Where are the funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

* as listed in budget and LOGOS

Warren County Board of Supervisors

RESOLUTION NO. 509 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

ESTABLISHING CAPITAL PROJECT NO. H343.9550 280 WEST BROOK ROAD (CR 69) SIDEWALK PROJECT; AUTHORIZING TRANSFER OF FUNDS AND AMENDING WARREN COUNTY BUDGET FOR 2013

RESOLVED, that the Warren County Board of Supervisors does hereby establish Capital Project No. H343.9550 280 West Brook Road (CR 69) Sidewalk Project as follows:

1. Capital Project No.H343.9550 280 West Brook Road (CR 69) Sidewalk Project is hereby established.
2. The estimated cost of such Capital Project is the amount of Eighty Thousand Dollars (\$80,000).
3. The proposed method of financing such Capital Project consists of the following:
 - a. Federal grant funding in the amount of Sixty Thousand Dollars (\$60,000);
 - b. Funding in the amount of Twenty Thousand Dollars (\$20,000), representing Warren County's local share, shall be provided by the transfer of funds from A.9950 910 Transfers - Capital Projects, Interfund Transfers;

and be it further

RESOLVED, that the Warren County Budget for 2013 is hereby amended accordingly, and be it further

RESOLVED, that the Warren County Board of Supervisors hereby authorizes and approves the County Treasurer to inter-fund advance the funds up to the amount indicated below on an as-needed basis:

<u>ADVANCE TO</u>	<u>AMOUNT</u>
H343.9550 280 West Brook Road (CR 69) Sidewalk Project	\$80,000

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: DPW

DATE: 10/31/16

- (a) Purpose of Request: Amend Resolution 348 of 2016

- (b) Details: Resolution 348 of 2016 authorized an increase to Capital Project H343 Westbrook Road Sidewalk in the amount of \$74,686. The proposed method for funding this increase consisted of the following
 - 1. State Marchiselli in the amount of \$11, 250
 - 2. Transfer from Budget code A9950.910 Transfers-Capital Project Interfund Transfers in the amount of \$63,436 representing Warren County's local share.

The original resolution request asked for the funds listed in #2 above to be transferred from Budget Code D9950.910 Transfers-Capital Project Interfund Transfers in the amount of \$63,436. Since the proper code was not used, this request will amend 348 of 2016 to have the \$63,436 be transferred from the correct budget code D9950.910 to project H343 Westbrook Road Sidewalk.

- (c) Previous Resolution Number: 348 of 2016

- (d) Where are the funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

* as listed in budget and LOGOS

Warren County Board of Supervisors

RESOLUTION NO. 348 OF 2016

Resolution introduced by Supervisors Conover, Seeber, Sokol, Simpson, Merlino, Dickinson, Girard, Frasier, Beaty, McDevitt and Braymer

INCREASING CAPITAL PROJECT NO. H343 WEST BROOK ROAD SIDEWALK PROJECT; AUTHORIZING TRANSFER OF FUNDS AND AMENDING WARREN COUNTY BUDGET FOR 2016

RESOLVED, that the Warren County Board of Supervisors does hereby increase Capital Project No. H343 West Brook Road Sidewalk Project as follows:

1. Capital Project No. H343 West Brook Road Sidewalk Project is hereby increased in the amount of Seventy Four Thousand Six Hundred Eighty-Six Dollars (\$74,686).
2. The total estimated cost of Capital Project No. H343 is now One Hundred Fifty-Four Thousand Six Hundred Eighty-Six Dollars (\$154,686).
3. The proposed method of financing such Capital Project increase consists of the following:
 - a. State Marchiselli grant funding in the amount of Eleven Thousand Two Hundred Fifty Dollars (\$11,250);
 - b. Funding in the amount of Sixty-Three Thousand Four Hundred Thirty-Six Dollars (\$63,436), representing Warren County's local share, shall be provided by the transfer of funds from Budget Code A.9950 910 Transfers - Capital Projects, Interfund Transfers;
4. The sum of \$80,000 has been provided by a prior resolution adopted by the Board of Supervisors, and be it further

RESOLVED, that the Warren County Budget for 2016 is hereby amended accordingly, and be it further

RESOLVED, that the Warren County Board of Supervisors hereby authorizes and approves the County Treasurer to advance the funds up to the amount indicated below on an as-needed basis:

<u>ADVANCE TO</u>	<u>AMOUNT</u>
H343 West Brook Road Sidewalk Project	\$74,686

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 10/31/16

- (a) Is this a Result of a Bid or Request for Proposal? Bid WC 52-16
- (b) Purpose of Contract: PIN 1760.18 - West Mountain Road (CR 58) Pavement Preservation Project
- (c) Name of Contractor: TBD (Under Review by NYSDOT)
- (d) Address of Contractor: TBD
- (e) Contractor's Contact Person and Telephone Number: TBD
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon Execution
- (h) Termination Date of Contract: Upon Completion
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, and Title, and Amount: H366.9550 280 West Mountain Rd (CR58) Pavement Preservation

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 10/31/16

- (a) Is this a Result of a Bid or Request for Proposal? Bid WC75-16
- (b) Purpose of Contract: Crane Services
- (c) Name of Contractor: Rozell East, Inc
- (d) Address of Contractor: 45 Casey Road Queensbury, NY 12804
- (e) Contractor's Contact Person and Telephone Number: Kelly Sullivan 518 793-2634
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon execution
- (h) Termination Date of Contract: December 31, 2017, with 2 possible 1 year extensions
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. Completion of Project
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, and Title, and Amount: Various Projects

WARREN COUNTY
 BID TABULATION SHEET

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BID NO: WC 75-16 ITEM(S): CRANE SERVICES DATE: OCTOBER 27, 2016 TIME: 3:00 PM.	NAME & ADDRESS OF BIDDER Rozell East, Inc. Attn: Kelly Sullivan 45 Casey Road Queensbury, NY 12804 Ph: 518-793-2634 Fax: 518-793-2865	
DESCRIPTION OF ITEM	BID PRICE	
<u>SCHEDULE 1 - CRANE EQUIPMENT LIST & HOURLY COSTS:</u>		
26T Boom Truck (4 hour minimum)	\$47.50	
26T Boom Truck (8 hours)	\$47.50	
40T Crane (4 hour minimum)	\$122.50	
40T Crane (8 hours)	\$107.50	
60T Crane (4 hour minimum)	\$147.50	
60T Crane (8 hours)	\$120.00	
75T Crane (4 hour minimum)	\$210.00	
75T Crane (8 hours)	\$172.50	
90/100T Crane (4 hour minimum)	\$375.00	
90/100T Crane (8 hours)	\$262.50	
<u>SCHEDULE 2 - HOURLY LABOR COSTS:</u>		
	REGULAR TIME	OVER TIME
OPERATOR - CLASS A	\$102.00	\$151.00
LABORER - GROUP A	\$74.00	\$109.50
BID AWARDED TO:		
	TERM: JANUARY 1, 2017 THROUGH DECEMBER 31, 2017.	
JULIE A. BUTLER, PURCHASING AGENT	RESOLUTION NO. X OF 2016	

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 10/31/16

- (a) Is this a Result of a Bid or Request for Proposal? RFP WC 67-16
- (b) Purpose of Contract: Shotcrete
- (c) Name of Contractor: Town & County Bridge and Rail, Inc.
- (d) Address of Contractor: PO Box 16395 Albany, NY 12212
- (e) Contractor's Contact Person and Telephone Number: Christopher Hart 518 423-1223
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon Execution
- (h) Termination Date of Contract: 12/31/17, with 2 possible 1 year extensions
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. By project LOA
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: Various Projects

**WARREN COUNTY
BID TABULATION SHEET**

	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER
BID NO: WC 67-16 ITEM(S): SHOTCRETE DATE: OCTOBER 13, 2016 TIME: 3:00 P.M.	Town & County Bridge and Rail, Inc. Attn: Christopher Hart PO Box 16395 Albany, NY 12212 Ph: 518-423-1223 Fax: 518-581-9739	R&B Construction, LLC. Attn: Randy Bascom 1094 Bulls Head Road Amsterdam, NY 12010 Ph: 518-248-0493 Fax: 518-887-5513	DeBrino Caulking Associates, Inc. Attn: Lewis Houghtaling III 1304 Route 9 Castleton, NY 12033 Ph: 518-732-7234 Fax: 518-732-1306	Coastal Gunita Construction Co. Attn: Marcus Von Der Hofen 16 Washington Street Cambridge, MD 21613 Ph: 410-228-8100 Fax: 410-228-8589
DESCRIPTION OF ITEM	BID PRICE	BID PRICE	BID PRICE	BID PRICE
SHOTCRETE:	\$237.00	\$265.00	\$275.00	\$2,900.00
(PNEUMATICALLY PROJECTED				
CONCRETE) - PER U.S. BAG				
OF PORTLAND CEMENT				
BID AWARDED TO:				
√	RESOLUTION NO: X OF 2016			
JULIE A. BUTLER, PURCHASING AGENT	TERM: JANUARY 1, 2017 THROUGH DECEMBER 31, 2017			

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 10/31/16

- (a) Is this a Result of a Bid or Request for Proposal? RFP WC 65-16
- (b) Purpose of Contract: Construction, Reconstruction of Guide Railing Posts and Component Parts
- (c) Name of Contractor: Town & County Bridge and Rail, Inc.
- (d) Address of Contractor: PO Box 16395 Albany, NY 12212
- (e) Contractor's Contact Person and Telephone Number: Christopher Hart 518 423-1223
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon Execution
- (h) Termination Date of Contract: 12/31/17, with 2 possible 1 year extensions
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. By project LOA
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: Various Projects

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WARREN COUNTY
BID TABULATION SHEET

BID NO: WC 65-16		NAME & ADDRESS OF BIDDER
ITEM(S): CONSTRUCTION, RECONSTRUCTION OF GUIDE RAILING, POSTS AND COMPONENT PARTS		Town & County Bridge and Rail, Inc. Attn: Christopher Hart PO Box 16395 Albany, NY 12212 Ph: 518-423-1223 Fax: 518-581-9739
DATE: OCTOBER 13, 2016		
TIME: 3:00 P.M		
DESCRIPTION OF ITEM	QUANTITY	BID PRICE
BID AWARDED TO:		Resolution No. X of 2017
JULIE A. BUTLER, PURCHASING AGENT		
TERM OF BID: January 1, 2017 through December 31, 2017		
SCHEDULE A - INSTALLATION WITH WARREN COUNTY SUPPLIED MATERIALS:		
BOX BEAM GUIDE RAILING	L.F.	\$9.70
BOX BEAM GUIDE RAILING (SHOP CURVED)	L.F.	\$10.20
BOX BEAM GUIDE RAILING END ASSEMBLY (TYPE I/IIA)	EACH	\$68.94
BOX BEAM GUIDE RAILING END ASSEMBLY (TYPE II)	EACH	\$68.94
W- BEAM GUIDE RAILING	L.F.	\$6.20
W- BEAM GUIDE RAILING (SHOP CURVED)	L.F.	\$6.54
END ASSEMBLY FOR W-BEAM GUIDE RAILING	EACH	\$450.00
CABLE GUIDE RAILING	L.F.	\$3.97
END ASSEMBLY FOR CABLE GUIDE RAILING	EACH	\$450.00
OTHER END TREATMENTS (DRIVEWAYS, WALKWAYS & OTHER OPENINGS)	EACH.	\$50.00
SCHEDULE B - RESETTING/RETENSIONING/RELOCATING WITH WARREN COUNTY SUPPLIED MATERIALS:		
RESETTING BOX BEAM GUIDE RAILING	L.F.	\$5.85
RESETTING BOX BEAM GUIDE RAILING END ASSEMBLY	EACH	\$61.00
RESETTING W-BEAM GUIDE RAILING	L.F.	\$5.17
RESETTING W-BEAM GUIDE RAILING END ASSEMBLY	EACH	\$270.00
RESETTING CABLE GUIDE RAILING	L.F.	\$1.90
RESETTING CABLE GUIDE RAILING END ASSEMBLY	EACH	\$120.00



**WARREN COUNTY
BID TABULATION SHEET**

BID NO: WC 65-16		NAME & ADDRESS OF BIDDER
ITEM(S): CONSTRUCTION, RECONSTRUCTION OF GUIDE RAILING, POSTS AND COMPONENT PARTS		Town & County Bridge and Rail, Inc. Attn: Christopher Hart PO Box 16395 Albany, NY 12212 Ph: 518-423-1223 Fax: 518-581-9739
DATE: OCTOBER 13, 2016		
TIME: 3:00 P.M		
DESCRIPTION OF ITEM	QUANTITY	BID PRICE
RESETTING OTHER END TREATMENTS (DRIVEWAYS, WALKWAYS & OTHER OPENINGS)	EACH	\$50.00
RETENSIONING CABLE GUIDE RAILING	L.F.	\$3.74
RELOCATING BOX BEAM GUIDE RAILING	L.F.	\$9.85
RELOCATING BOX BEAM GUIDE RAILING END ASSEMBLY	EACH	\$68.94
RELOCATING W-BEAM GUIDE RAILING	L.F.	\$6.20
RELOCATING W-BEAM GUIDE RAILING END ASSEMBLY	EACH	\$450.00
RELOCATING CABLE GUIDE RAILING	L.F.	\$3.97
RELOCATING CABLE GUIDE RAILING END ASSEMBLY	EACH	\$450.00
RELOCATING OTHER END TREATMENTS (DRIVEWAYS, WALKWAYS & OTHER OPENINGS)	EACH	\$50.00
SCHEDULE C - INSTALLATION WITH BIDDER SUPPLIED MATERIALS:		
BOX BEAM GUIDE RAILING	L.F.	\$34.70
BOX BEAM GUIDE RAILING (SHOP CURVED)	L.F.	\$38.24
BOX BEAM GUIDE RAILING END ASSEMBLY (TYPE I/IIA)	EACH	\$360.00
BOX BEAM GUIDE RAILING END ASSEMBLY (TYPE II)	EACH	\$394.00
W- BEAM GUIDE RAILING	L.F.	\$15.84
W- BEAM GUIDE RAILING (SHOP CURVED)	L.F.	\$17.80
END ASSEMBLY FOR W-BEAM GUIDE RAILING	EACH	\$1,000.00
CABLE GUIDE RAILING	L.F.	\$10.25
END ASSEMBLY FOR CABLE GUIDE RAILING	EACH	\$1,044.00

WARREN COUNTY
BID TABULATION SHEET

BID NO: WC 65-16		NAME & ADDRESS OF BIDDER
ITEM(S): CONSTRUCTION, RECONSTRUCTION OF GUIDE RAILING, POSTS AND COMPONENT PARTS		Town & County Bridge and Rail, Inc. Attn: Christopher Hart PO Box 16395 Albany, NY 12212 Ph: 518-423-1223 Fax: 518-581-9739
DATE: OCTOBER 13, 2016		
TIME: 3:00 P.M		
DESCRIPTION OF ITEM	QUANTITY	BID PRICE
OTHER END TREATMENTS (DRIVEWAYS, WALKWAYS & OTHER OPENINGS)	EACH	\$90.00
SCHEDULE D - RESETTING/RETENSIONING/RELOCATING WITH BIDDER SUPPLIED MATERIALS:		
RESETTING BOX BEAM GUIDE RAILING	L.F.	\$17.35
RESETTING BOX BEAM GUIDE RAILING END ASSEMBLY	EACH	\$180.00
RESETTING W-BEAM GUIDE RAILING	L.F.	\$7.90
RESETTING W-BEAM GUIDE RAILING END ASSEMBLY	EACH	\$470.00
RESETTING CABLE GUIDE RAILING	L.F.	\$5.10
RESETTING CABLE GUIDE RAILING END ASSEMBLY	EACH	\$494.00
RESETTING OTHER END TREATMENTS (DRIVEWAYS, WALKWAYS & OTHER OPENINGS)	EACH	\$50.00
RETENSIONING CABLE GUIDE RAILING	L.F.	\$10.29
RELOCATING BOX BEAM GUIDE RAILING	L.F.	\$17.35
RELOCATING BOX BEAM GUIDE RAILING END ASSEMBLY	EACH	\$180.00
RELOCATING W-BEAM GUIDE RAILING	L.F.	\$7.90
RELOCATING W-BEAM GUIDE RAILING END ASSEMBLY	EACH	\$420.00
RELOCATING CABLE GUIDE RAILING	L.F.	\$5.10
RELOCATING CABLE GUIDE RAILING END ASSEMBLY	EACH	\$494.00
RELOCATING OTHER END TREATMENTS (DRIVEWAYS, WALKWAYS & OTHER OPENINGS)	EACH	\$50.00
COMMENTS:		n/a

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 10/31/16

- (a) Is this a Result of a Bid or Request for Proposal? RFP WC 62-16
- (b) Purpose of Contract: Periodic Professional Geotechnical Consulting Services
- (c) Name of Contractor: SJB Services
- (d) Address of Contractor: 5167 South Park Avenue, Hamburg, NY 14075
- (e) Contractor's Contact Person and Telephone Number: Stanley Blas, 745 649-8110
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon Execution
- (h) Termination Date of Contract: 12/31/17, with 2 possible 1 year extensions
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. By project LOA
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, and Title, and Amount: Various Projects



**WARREN COUNTY
BID TABULATION SHEET**

BID NO.: 62-16 ITEM(S): PERIODIC PROFESSIONAL GEOTECHNICAL CONSULTING SERVICES DATE: October 27, 2016 TIME: 3:00 PM.	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER
	SJB Services, Inc. Attn: John Hutchison 5167 South Park Ave. Hamburg, NY 14075 Ph: 899-7491 Fax: 899-7496	Aztech Technologies, Inc. Attn: Mary Passaretti 5 McCrea Hill Rd. Ballston Spa, NY 12020 Ph: 885-5383 Fax: 885-5385	C.T. Male Attn: Richard Wakeman 50 Century Hill Dr. Latham, NY 12110 Ph: 786-7400 Fax: 786-7299	Dente Engineering, PC Attn: Fred Dente 594 Broadway Watervliet, NY 12189 Ph: 266-0310 Fax: 266-9238
DESCRIPTION OF ITEM	BID PRICE	BID PRICE	BID PRICE	BID PRICE
SCHEDULE A- LABOR				
Drill Operator	\$100.00	\$115.00*	\$80.00	\$100.00
Drill Assistant	\$85.00	\$82.00*	\$60.00	\$70.00
Principal Prof. Geotechnical Engineer	\$100.00	\$145.00	\$150.00	\$130.00
Prof. Geotechnical Engineer	\$90.00	\$110.00	\$115.00	\$100.00
Geotechnical Engineer	\$60.00	\$95.00	\$105.00	\$80.00
Geologist	\$55.00	\$95.00	\$85.00	\$70.00
Technical Secretary	\$25.00	\$60.00	\$0.00	\$30.00
Flag Person	\$85.00		\$60.00	
Senior Engineer		\$110.00		
Senior Geologist		\$110.00		
Traffic Mgr. Control				\$100.00
Traffic Laborer				\$70.00
BID AWARDED TO:				
	TERM: JANUARY 1, 2017 THROUGH DECEMBER 31, 2017			
JULIE A. BUTLER, PURCHASING AGENT	RESOLUTION NO. OF 2016			

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**WARREN COUNTY
BID TABULATION SHEET**

BID NO.: 62-16 ITEM(S): PERIODIC PROFESSIONAL GEOTECHNICAL CONSULTING SERVICES DATE: October 27, 2016 TIME: 3:00 PM.	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER
	SJB Services, Inc. Attn: John Hutchison 5167 South Park Ave. Hamburg, NY 14075 Ph: 899-7491 Fax: 899-7496	Aztech Technologies, Inc. Attn: Mary Passaretti 5 McCrea Hill Rd. Ballston Spa, NY 12020 Ph: 885-5383 Fax: 885-5385	C.T. Male Attn: Richard Wakeman 50 Century Hill Dr. Latham, NY 12110 Ph: 786-7400 Fax: 786-7299	Dente Engineering, PC Attn: Fred Dente 594 Broadway Watervliet, NY 12189 Ph: 266-0310 Fax: 266-9238
DESCRIPTION OF ITEM	BID PRICE	BID PRICE	BID PRICE	BID PRICE
SCHEDULE B-EQUIPMENT				
ATV Mounted Drill Rig	\$110.00	\$95.00	\$140.00	\$55.00
Truck Mounted Drill Rig	\$110.00	\$85.00	\$115.00	\$40.00
GeoProbe	\$95.00	\$83.00 (2 man crew)	\$110.00	\$45.00
		\$80.00 (1 man crew)		
Traffic Signs Control & Truck				\$100.00

**WARREN COUNTY
BID TABULATION SHEET**

BID NO.: 62-16 ITEM(S): PERIODIC PROFESSIONAL GEOTECHNICAL CONSULTING SERVICES DATE: October 27, 2016 TIME: 3:00 PM.	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER
	SJB Services, Inc. Attn: John Hutchison 5167 South Park Ave. Hamburg, NY 14075 Ph: 899-7491 Fax: 899-7496	Aztech Technologies, Inc. Attn: Mary Passaretti 5 McCrea Hill Rd. Ballston Spa, NY 12020 Ph: 885-5383 Fax: 885-5385	C.T. Male Attn: Richard Wakeman 50 Century Hill Dr. Latham, NY 12110 Ph: 786-7400 Fax: 786-7299	Dente Engineering, PC Attn: Fred Dente 594 Broadway Watervliet, NY 12189 Ph: 266-0310 Fax: 266-9238
DESCRIPTION OF ITEM	BID PRICE	BID PRICE	BID PRICE	BID PRICE
SCHEDULE C-ANALYSIS				
Grain Size	\$40.00	\$51.75	\$55.00	\$75.00
Proctor	\$80.00	\$109.25	\$115.00	\$100.00
Atterberg Limits	\$85.00	\$74.75	\$75.00	\$75.00
Unconfined Compressive Strength	\$100.00	\$74.75	\$125.00	\$100.00
Natural Moisture Contents	\$5.00	\$5.75	\$10.00	\$5.00
Void Ratio	\$50.00	\$97.75	\$100.00	\$35.00
Comments:		*Includes Warren County Prevailing		
		Rate		

**WARREN COUNTY
BID TABULATION SHEET**

BID NO.: 62-16 ITEM(S): PERIODIC PROFESSIONAL GEOTECHNICAL CONSULTING SERVICES DATE: October 27, 2016 TIME: 3:00 PM.	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER
	Atlantic Testing Laboratories Attn: Matthew Trodler PO Box 29 Canton, NY 13617 Ph: 315-386-4578 Fax: 315-386-1012	Foundation Design, PC Attn: Jeffrey Netzband 46A Sager Dr. Rochester, NY 14607 Ph: 585-458-0824 Fax: 585-458-3323		
DESCRIPTION OF ITEM	BID PRICE	BID PRICE	BID PRICE	BID PRICE
SCHEDULE A- LABOR				
Drill Operator	\$130.00	\$925.00/day		
Drill Assistant	\$94.00	\$700.00/day		
Principal Prof. Geotechnical Engineer	\$150.00	\$150.00		
Prof. Geotechnical Engineer	\$135.00	\$100.00		
Geotechnical Engineer	\$88.00	\$85.00		
Geologist	\$88.00			
Technical Secretary	\$88.00	\$50.00		
Flag Person	\$93.00	\$700.00/day		
Senior Engineer				
Senior Geologist				
Traffic Mgr. Control				
Traffic Laborer				
Geotechnician		\$65.00		
Per Diem		\$150.00/man-day		
BID AWARDED TO:				
	TERM: JANUARY 1, 2017 THROUGH DECEMBER 31, 2017			
JULIE A. BUTLER, PURCHASING AGENT	RESOLUTION NO. OF 2016			

**WARREN COUNTY
BID TABULATION SHEET**

BID NO.: 62-16 ITEM(S): PERIODIC PROFESSIONAL GEOTECHNICAL CONSULTING SERVICES DATE: October 27, 2016 TIME: 3:00 PM.	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER
	Atlantic Testing Laboratories Attn: Matthew Trodler PO Box 29 Canton, NY 13617 Ph: 315-386-4578 Fax: 315-386-1012	Foundation Design, PC Attn: Jeffrey Netzband 46A Sager Dr. Rochester, NY 14607 Ph: 585-458-0824 Fax: 585-458-3323		
DESCRIPTION OF ITEM	BID PRICE	BID PRICE	BID PRICE	BID PRICE
SCHEDULE B-EQUIPMENT				
ATV Mounted Drill Rig	\$143.00	\$725.00/day		
Truck Mounted Drill Rig	\$110.00	\$725.00/day		
GeoProbe	\$100.00	\$600.00/day		
Thin Wall Coring Equipment	\$11.00			
Traffic Signs Control & Truck				
Mob/Demob		\$1,375.00/project		
MPT Signage		\$110.00/day		

**WARREN COUNTY
BID TABULATION SHEET**

BID NO.: 62-16 ITEM(S): PERIODIC PROFESSIONAL GEOTECHNICAL CONSULTING SERVICES DATE: October 27, 2016 TIME: 3:00 PM.	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER
	Atlantic Testing Laboratories Attn: Matthew Trodler PO Box 29 Canton, NY 13617 Ph: 315-386-4578 Fax: 315-386-1012	Foundation Design, PC Attn: Jeffrey Netzband 46A Sager Dr. Rochester, NY 14607 Ph: 585-458-0824 Fax: 585-458-3323		
DESCRIPTION OF ITEM	BID PRICE	BID PRICE	BID PRICE	BID PRICE
SCHEDULE C-ANALYSIS				
Grain Size	\$75.00	\$150.00/test		
Proctor	\$145.00	\$200.00/test		
Atterberg Limits	\$105.00	\$75.00/test		
Unconfined Compressive Strength	\$200.00	\$35.00/test (concrete)		
Natural Moisture Contents	\$8.80	\$10.00/test		
Void Ratio	\$170.00			
Organic Content		\$40.00/test		
Comments:				

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: 10/31/16

- (a) Is this a Result of a Bid or Request for Proposal? Bid
- (b) Purpose of Contract: WC 74-16 Bridge and Structures Repair, Rehab. and Hvy Construction
- (c) Name of Contractor: Kubricky Construction Corporation
- (d) Address of Contractor: 269 Ballard Road, Wilton NY 12831
- (e) Contractor's Contact Person and Telephone Number: Michael Dunn, 518 792-5864
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon execution
- (h) Termination Date of Contract: December 31, 2017 with 2 possible 1 year extensions
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. By LOA
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, and Title, and Amount: Various project or DPW budget as appropriate

V/L

WARREN COUNTY BID TABULATION SHEET

BID NO: WC 74-16 ITEM(S): BRIDGE AND STRUCTURE REPAIRS, REHABILITATION AND HEAVY CONSTRUCTION DATE: OCTOBER 27, 2016 TIME: 3:00 P.M.	NAME & ADDRESS OF BIDDER			NAME & ADDRESS OF BIDDER		
	Kubricky Construction Corporation Attn: Michael Dunn 269 Ballard Rd Wilton, NY 12831 Ph: 518-792-5864 Fax: 518-792-2458			James H. Maloy, Inc. Attn: Peter J. Maloy PO Box 11016 Loudonville, NY 12211 Ph: 518-438-7881 Fax: 518-438-7884		
DESCRIPTION OF ITEM	BID PRICE			BID PRICE		
EMPLOYEE CATEGORY:	HOURLY	WEEKLY	Staff/Sub	HOURLY	WEEKLY	Staff/Sub
LABORER - GROUP A	\$63.00	\$2,520.00		\$73.07	\$2,922.84	10+
LABORER - GROUP B	\$63.00	\$2,520.00		\$74.92	\$2,996.81	10+
LABORER - GROUP C	\$63.00	\$2,520.00		\$75.23	\$3,009.14	10+
LABORER - GROUP D	\$64.00	\$2,560.00		\$75.54	\$3,021.46	10+
LABORER - GROUP E	\$66.00	\$2,640.00		\$75.84	\$3,033.79	10+
OPERATING ENGINEER - CLASS A	\$90.00	\$3,600.00		\$94.62	\$3,784.88	10+
OPERATING ENGINEER - CLASS B	\$89.00	\$3,560.00		\$93.08	\$3,723.24	10+
OPERATING ENGINEER - CLASS C	\$85.00	\$3,400.00		\$89.23	\$3,569.14	10+
TEAMSTER - GROUP 1	\$69.00	\$2,760.00		\$71.98	\$2,879.23	10+
TEAMSTER - GROUP 2	\$69.00	\$2,760.00		\$72.29	\$2,891.56	10+
TEAMSTER - GROUP 3	\$69.00	\$2,760.00		\$72.52	\$2,900.81	10+
TEAMSTER - GROUP 4	\$69.00	\$2,760.00		\$72.67	\$2,906.97	10+
TEAMSTER - GROUP 5	\$70.00	\$2,800.00		\$73.06	\$2,922.38	10+
BID AWARDED TO:						
	Resolution No. X of 2016					
JULIE BUTLER, PURCHASING AGENT	Term: January 1, 2017 through December 31, 2017					

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WARREN COUNTY BID TABULATION SHEET

BID NO: WC 74-16 ITEM(S): BRIDGE AND STRUCTURE REPAIRS, REHABILITATION AND HEAVY CONSTRUCTION DATE: OCTOBER 27, 2016 TIME: 3:00 P.M.	NAME & ADDRESS OF BIDDER			NAME & ADDRESS OF BIDDER		
	Kubricky Construction Corporation Attn: Michael Dunn 269 Ballard Rd Wilton, NY 12831 Ph: 518-792-5864 Fax: 518-792-2458			James H. Maloy, Inc. Attn: Peter J. Maloy PO Box 11016 Loudonville, NY 12211 Ph: 518-438-7881 Fax: 518-438-7884		
DESCRIPTION OF ITEM	BID PRICE			BID PRICE		
	HOURLY	WEEKLY	Staff/Sub	HOURLY	WEEKLY	Staff/Sub
TEAMSTER RATES: (Hague, Horicon, Chester & Johnsburg)						
TEAMSTER - GROUP 1	\$68.00	\$2,720.00		\$70.83	\$2,833.23	10+
TEAMSTER - GROUP 2	\$69.00	\$2,760.00		\$71.14	\$2,845.56	10+
TEAMSTER - GROUP 3	N/A	N/A		\$71.37	\$2,854.81	10+
TEAMSTER - GROUP 4	N/A	N/A		\$71.52	\$2,860.97	10+
TEAMSTER - GROUP 5	N/A	N/A		\$71.91	\$2,876.38	10+
FOREMAN-SUPERVISOR(W/EQUIPPED FIELD TRUCK)	\$114.00	\$4,560.00	10	\$155.00	\$6,200.00	10+
IRON WORKER - STRUCTURAL	\$78.00	\$3,120.00		\$78.78	\$3,151.09	Subcontractor
IRON WORKER - REINFORCING	\$78.00	\$3,120.00		\$78.78	\$3,151.09	Subcontractor
PAINTER-BRUSH, TAPING	\$141.00	\$5,640.00	Subcontract	\$61.35	\$2,453.92	Subcontractor
PAINTER-BRIDGE, STRUCTURAL STEEL	\$141.00	\$5,640.00	Subcontract	\$62.89	\$2,515.56	Subcontractor
PAINTER-SPRAY RATE	\$141.00	\$5,640.00	Subcontract	\$61.35	\$2,453.92	Subcontractor
PAINTER-BRIDGE: LEAD ABATEMENT	\$141.00	\$5,640.00	Subcontract	\$62.89	\$2,515.56	Subcontractor
MASON-CEMENT MASON	\$77.00	\$3,080.00		\$78.48	\$3,139.04	Subcontractor
CARPENTER	\$70.00	\$2,800.00		\$74.61	\$2,984.48	10+
WELDER-(LIST CERTIFICATIONS)	\$72.00	\$2,880.00		\$77.69 NYS DOT Cert.	\$3,107.76	10+

WARREN COUNTY BID TABULATION SHEET

BID NO: WC 74-16 ITEM(S): BRIDGE AND STRUCTURE REPAIRS, REHABILITATION AND HEAVY CONSTRUCTION DATE: OCTOBER 27, 2016 TIME: 3:00 P.M.	NAME & ADDRESS OF BIDDER			NAME & ADDRESS OF BIDDER		
	Kubricky Construction Corporation Attn: Michael Dunn 269 Ballard Rd Wilton, NY 12831 Ph: 518-792-5864 Fax: 518-792-2458			James H. Maloy, Inc. Attn: Peter J. Maloy PO Box 11016 Loudonville, NY 12211 Ph: 518-438-7881 Fax: 518-438-7884		
DESCRIPTION OF ITEM	BID PRICE			BID PRICE		
	HOURLY	WEEKLY	Staff/Sub	HOURLY	WEEKLY	Staff/Sub
LIST OTHER LABOR CATEGORIES YOU MAY OFFER:						
SURVEY PARTY CHIEF	\$88.00	\$3,520.00	1			
SURVEY INSTRUMENT	\$86.00	\$3,280.00	1			
CARPENTER FOREMAN W/ EQUIPPED FIELD TRUCK				\$165.00	\$6,600.00	10+
IRON WORKER FOREMEN W/ EQUIPPED TRUCK				\$175.00	\$7,000.00	Subcontractor
OPERATING ENGINEER - CLASS A1 (CRANE)				\$98.60	\$3,944.10	5+
EQUIPMENT TYPE/DESCRIPTION	HOURLY	DAILY	WEEKLY	HOURLY/DAILY	WEEKLY	HOURLY
EXCAVATOR:	\$115.00	\$920.00	\$4,600.00	\$164.57	\$1,292.53	6462.66
	330C - OWNED			CAT 325 OR EQUAL - OWNED		
TRACTOR LOADER BACKHOE:	\$45.00	\$360.00	\$1,800.00	\$88.47	\$707.78	3538.9
	420D - OWNED			DEERE 710 OR EQUAL - OWNED		
SKID-STEERER:	\$48.00	\$384.00	\$1,920.00	\$47.12	\$376.99	1884.97
	CAT 289C2 - OWNED			CAT 277 OR EQUAL - OWNED		
TANDEM DUMP TRUCK;	\$90.00	\$720.00	\$3,600.00	\$117.65	\$941.22	4706.1
	OWNED			TRIAXLE OR EQUAL - OWNED		
OTHER EQUIPMENT FOR CONSIDERATION:	HOURLY	DAILY	WEEKLY	HOURLY	DAILY	WEEKLY
LOADER	\$100.00	\$800.00	\$4,000.00	\$84.94	\$679.56	\$3,397.78
	LOADER IT28 - OWNED			CAT 950 LOADER OR EQUAL - OWNED		

WARREN COUNTY BID TABULATION SHEET

BID NO: WC 74-16 ITEM(S): BRIDGE AND STRUCTURE REPAIRS, REHABILITATION AND HEAVY CONSTRUCTION DATE: OCTOBER 27, 2016 TIME: 3:00 P.M.	NAME & ADDRESS OF BIDDER			NAME & ADDRESS OF BIDDER		
	Kubricky Construction Corporation Attn: Michael Dunn 269 Ballard Rd Wilton, NY 12831 Ph: 518-792-5864 Fax: 518-792-2458			James H. Maloy, Inc. Attn: Peter J. Maloy PO Box 11016 Loudonville, NY 12211 Ph: 518-438-7881 Fax: 518-438-7884		
DESCRIPTION OF ITEM	BID PRICE			BID PRICE		
	HOUR	DAILY	WEEKLY	HOUR	DAILY	WEEKLY
DOZER	\$92.00	\$736.00	\$3,680.00	\$119.04	\$952.28	\$4,761.41
	DOZER 750 - OWNED			CAT D6 DOZER OR EQUAL - OWNED		
ROLLER	\$69.00	\$552.00	\$2,760.00	\$67.75	\$542.02	\$2,710.01
	OWNED			ROLLER DYNAPAC OR EQUAL - OWNED		
MARK-UP FOR MATERIALS (OVER COST):	15.00%			15.00%		

WARREN COUNTY BID TABULATION SHEET

BID NO: WC 74-16 ITEM(S): BRIDGE AND STRUCTURE REPAIRS, REHABILITATION AND HEAVY CONSTRUCTION DATE: OCTOBER 27, 2016 TIME: 3:00 P.M.	NAME & ADDRESS OF BIDDER			NAME & ADDRESS OF BIDDER		
	R&B Construction Attn: Randy J. Bascom 1094 Bulls Head Rd. Amsterdam, NY 12010 Ph: 518-248-0493 Fax: 518-887-5513					
DESCRIPTION OF ITEM	BID PRICE					
EMPLOYEE CATEGORY:	HOURLY	WEEKLY	Staff/Sub			
LABORER - GROUP A	\$86.00	\$3,490.00	7			
LABORER - GROUP B	\$86.00	\$3,440.00	7			
LABORER - GROUP C	\$84.00	\$3,360.00	7			
LABORER - GROUP D	\$84.00	\$3,360.00	7			
LABORER - GROUP E	\$82.00	\$3,280.00	7			
OPERATING ENGINEER - CLASS A	\$110.00	\$4,400.00	2			
OPERATING ENGINEER - CLASS B	\$108.00	\$4,320.00	2			
OPERATING ENGINEER - CLASS C	\$100.00	\$4,000.00	2			
TEAMSTER - GROUP 1	\$72.00	\$2,880.00	2			
TEAMSTER - GROUP 2	\$72.00	\$2,880.00	2			
TEAMSTER - GROUP 3	\$72.00	\$2,880.00	2			
TEAMSTER - GROUP 4	\$72.00	\$2,880.00	2			
TEAMSTER - GROUP 5	\$72.00	\$2,880.00	2			
BID AWARDED TO:						
	Resolution No. X of 2016					
JULIE BUTLER, PURCHASING AGENT	Term: January 1, 2017 through December 31, 2017					

WARREN COUNTY BID TABULATION SHEET

BID NO: WC 74-16 ITEM(S): BRIDGE AND STRUCTURE REPAIRS, REHABILITATION AND HEAVY CONSTRUCTION DATE: OCTOBER 27, 2016 TIME: 3:00 P.M.	NAME & ADDRESS OF BIDDER			NAME & ADDRESS OF BIDDER		
	R&B Construction Attn: Randy J. Bascom 1094 Bulls Head Rd. Amsterdam, NY 12010 Ph: 518-248-0493 Fax: 518-887-5513					
DESCRIPTION OF ITEM	BID PRICE					
	HOURLY	WEEKLY	Staff/Sub	HOURLY	WEEKLY	Staff/Sub
TEAMSTER RATES: (Hague, Horicon, Chester & Johnsburg)						
TEAMSTER - GROUP 1	\$72.00	\$2,880.00	2			
TEAMSTER - GROUP 2	\$72.00	\$2,880.00	2			
TEAMSTER - GROUP 3	\$72.00	\$2,880.00	2			
TEAMSTER - GROUP 4	\$72.00	\$2,880.00	2			
TEAMSTER - GROUP 5	\$72.00	\$2,880.00	2			
FOREMAN-SUPERVISOR(W/EQUIPPED FIELD TRUCK)	\$92.00	\$3,680.00	2			
IRON WORKER - STRUCTURAL	\$85.00	\$3,400.00	1			
IRON WORKER - REINFORCING	\$85.00	\$3,400.00	1			
PAINTER-BRUSH, TAPING	\$65.00	\$2,600.00	5			
PAINTER-BRIDGE, STRUCTURAL STEEL	\$110.00	\$4,400.00	5			
PAINTER-SPRAY RATE	\$110.00	\$4,400.00	2			
PAINTER-BRIDGE: LEAD ABATEMENT	\$65.00	\$2,600.00	2			
MASON-CEMENT MASON	\$65.00	\$2,600.00	4			
CARPENTER	\$85.00	\$3,400.00	4			
WELDER-(LIST CERTIFICATIONS)	85.00 NYS DOT Cert	\$3,400.00	1			

WARREN COUNTY BID TABULATION SHEET

BID NO: WC 74-16 ITEM(S): BRIDGE AND STRUCTURE REPAIRS, REHABILITATION AND HEAVY CONSTRUCTION DATE: OCTOBER 27, 2016 TIME: 3:00 P.M.	NAME & ADDRESS OF BIDDER			NAME & ADDRESS OF BIDDER		
	R&B Construction Attn: Randy J. Bascom 1094 Bulls Head Rd. Amsterdam, NY 12010 Ph: 518-248-0493 Fax: 518-887-5513					
DESCRIPTION OF ITEM	BID PRICE					
LIST OTHER LABOR CATEGORIES YOU MAY OFFER:						
SURVEY PARTY CHIEF						
SURVEY INSTRUMENT						
CARPENTER FOREMAN W/ EQUIPPED FIELD TRUCK						
IRON WORKER FOREMEN W/ EQUIPPED TRUCK						
OPERATING ENGINEER - CLASS A1 (CRANE)						
EQUIPMENT TYPE/DESCRIPTION	HOUR	DAILY	WEEKLY			
EXCAVATOR:	\$100.00	\$800.00	\$3,000.00			
	320 CAT - RENTED					
TRACTOR LOADER BACKHOE:	\$80.00	\$600.00	\$1,800.00			
	RENTED					
SKID-STEERER:	\$80.00	\$500.00	\$1,500.00			
	RUBBER Tired - RENTED					
TANDEM DUMP TRUCK;	\$80.00	\$500.00	\$1,500.00			
	RENTED					
OTHER EQUIPMENT FOR CONSIDERATION:						
GUNITE EQUIPMENT	\$100.00	\$500.00	\$1,500.00			
	OWNED					
MARK-UP FOR MATERIALS (OVER COST):	15.00%					

(47)

RESOLUTION REQUEST FORM NO. 7***Request to Amend County Budget****

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: Department of Public Works

DATE: October 31, 2016

- (a) Purpose of Amendment: To Amend 2016 budget \$19,300.00 dollars to reflect Insurance Recovery payment received September 26, 2016, for Replacement of Video Message Board. DOL 5/15/16.

- (b) Appropriation Code, Object Code, Full Title and Amount: DM.5130 260 Road Machinery, Machinery, Other Equipment \$18,500.00 and DM.5130 421 Road Machinery, Machinery, Equipment Rental \$800.00.

- (c) Revenue Code (with title), and Amount: DM.5130 2680 Road Machinery, Machinery, Insurance Recovery \$19,300.00.

PROGRESSIVE
PO BOX 512926
LOS ANGELES, CA 90051

PROGRESSIVE®

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WARREN COUNTY
ATTN: ILANA MORGAN
WARREN COUNTY ATTORNEYS
1340 SR 9
LAKE GEORGE, NY 12845

DM 3310 2680 Insurance Recovery

RECEIVED SEP 26 2016

DRAFT NUMBER: 2013705326

AMOUNT: \$*****19,300.00

ISSUE DATE: September 20, 2016

Form Z721 (06/15)

KEEP THIS TOP PORTION FOR YOUR RECORDS

PROGRESSIVE

VOID IF NOT PRESENTED WITHIN 90 DAYS

DRAFT NUMBER: 56-389

2013705326

412

PAYABLE THROUGH
PNC BANK, N.A. 070
ASHLAND, OH
1-877-448-9544

CLAIM NUMBER: 16-4824261
NAME: WARREN COUNTY

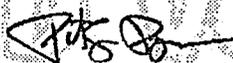
September 20, 2016

PAY EXACTLY \$*****19,300.00

NINETEEN THOUSAND, THREE HUNDRED AND 00/100 *****

PAY TO THE ORDER OF: WARREN COUNTY

Progressive Casualty Insurance Company

BY: 

AUTHORIZED SIGNATURE

⑈ 2013705326⑈ ⑆041203895⑆ 4239694516⑈

Progressive
P.O. Box 512926
Los Angeles, CA 90051

PROGRESSIVE[®]

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513468 232 1 SP 0.470 CMBPI01G 002 000232

Page 1 of 1

WARREN COUNTY
ATTN: ILANA MORGAN
WARREN COUNTY ATTORNEYS
1340 SR 9
LAKE GEORGE, NY 12845



ADVICE FOR PAYMENT 2013705326		
Payee: WARREN COUNTY	Payment Date	09/20/2016
	Total Payment Amount	\$19,300.00
	Total Number of Invoices	1
If you have any questions regarding this payment, please call us at 1-800-274-4499.		

Details							
Claim Number:	Name:	Date of Loss:	Invoice Number:	Company:			
164824261	WARREN COUNTY,	05/15/2016	29218184	Progressive Casualty Insurance Company			
Type	Description	*Coverage	Reference	Identifier	Service Dates	Deductible	Payment Amount
Repair	Subrogation <i>.260 - New Road Sign</i>	PD	1916-069-16	MOBILE ROAD SIGN	N/A	\$0.00	\$16,500.00
Property	Loss of Use	PD	1916-069-16	MOBILE ROAD SIGN	N/A	\$0.00	\$2,800.00

Total Payment Amount	\$19,300.00
-----------------------------	--------------------

***Full Description of Coverage:**

PD - PROPERTY DAMAGE

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WARREN COUNTY ATTORNEY'S OFFICE

Warren County Municipal Center
1340 State Route 9
Lake George, New York 12845
Telephone 518 - 761 - 6463
Fax 518 - 761 - 6377

LAW DEPARTMENT

DATE: 9/27/16
TO: Jeff Tennyson
FROM: Laney Morgan
RE: DPW Message Board, MVA 05/15/2016

Enclosed please find the Progressive's check number 2013705326 in the amount of \$19,300.00 representing payment in full (less \$1,000 salvage) for full replacement cost plus expenses to the Silent Messenger 3 Serial Number 466040 damaged in the above referenced accident.

During subrogation, the insurance company agreed to a total loss of the board. We agreed to buy back the equipment for \$1,000. Please either arrange transportation of the equipment from the manufacturer in Allentown, PA to your shop or some other disposition.

Self-Insurance should be notified that this item needs to be removed from our Inland Marine Property Schedule with a date that it was removed from service. Please note that this item was placed in service and damaged before it was added to the policy.

Buy Back 1,000
Shipping 1,000

REQUEST FOR TRANSFER OF FUNDS

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

FROM DEPARTMENT OF PUBLIC WORKS

SIGNED: *Ashley E. Flanagan* Name of Department DATE: 10/31/2016

FROM CODE	TITLE	TO CODE	TITLE	AMOUNT
D5110	110 County Roads, Maint of Roads	D.5112.8240	110 County Roads, CR#7 Bay Rd	\$ 5,122.16
D.5112.8240	280 County Roads, CR#7 Bay Rd	120	County Roads, CR#7 Bay Rd	\$ 963.94
D.5112.8240	280 County Roads, CR#7 Bay Rd	130	County Roads, CR#7 Bay Rd	\$ 980.79
D.5112.8240	280 County Roads, CR#7 Bay Rd	421	County Roads, CR#7 Bay Rd	\$ 14,576.70
D5110	810 County Roads, Maint of Roads	810	County Roads, CR#7 Bay Rd	\$ 840.41
D5110	830 County Roads, Maint of Roads	830	County Roads, CR#7 Bay Rd	\$ 420.33
D5110	831 County Roads, Maint of Roads	831	County Roads, CR#7 Bay Rd	\$ 98.26
D5110	860 County Roads, Maint of Roads	860	County Roads, CR#7 Bay Rd	\$ 2,122.28
D5110	865 County Roads, Maint of Roads	865	County Roads, CR#7 Bay Rd	\$ 36.48
D5110	110 County Roads, Maint of Roads	D.5112.8243	110 County Roads, CR#4 Athol Rd	\$ 6,466.26
D.5112.8243	280 County Roads, CR#4 Athol Rd	120	County Roads, CR#4 Athol Rd	\$ 1,488.65
D.5112.8243	280 County Roads, CR#4 Athol Rd	130	County Roads, CR#4 Athol Rd	\$ 1,567.75
D.5112.8243	280 County Roads, CR#4 Athol Rd	421	County Roads, CR#4 Athol Rd	\$ 3,335.59
D.5112.8240	280 County Roads, CR#7 Bay Rd	421	County Roads, CR#4 Athol Rd	\$ 5,011.95
D5110	810 County Roads, Maint of Roads	810	County Roads, CR#4 Athol Rd	\$ 1,086.54
D5110	830 County Roads, Maint of Roads	830	County Roads, CR#4 Athol Rd	\$ 566.06
D5110	831 County Roads, Maint of Roads	831	County Roads, CR#4 Athol Rd	\$ 132.43
D5110	110 County Roads, Maint of Roads	D.5112.8248	110 County Roads, CR#11B Valley Woods Rd	\$ 7,200.28
D.5112.8248	280 County Roads, CR#11B Valley V	120	County Roads, CR#11B Valley Woods Rd	\$ 859.44
D.5112.8248	280 County Roads, CR#11B Valley V	130	County Roads, CR#11B Valley Woods Rd	\$ 1,377.93
D.5112.8248	280 County Roads, CR#11B Valley V	421	County Roads, CR#11B Valley Woods Rd	\$ 14,544.19
D5110	810 County Roads, Maint of Roads	810	County Roads, CR#11B Valley Woods Rd	\$ 1,134.53
D5110	830 County Roads, Maint of Roads	830	County Roads, CR#11B Valley Woods Rd	\$ 565.32
D5110	831 County Roads, Maint of Roads	831	County Roads, CR#11B Valley Woods Rd	\$ 132.26

FROM CODE	TITLE	TO CODE	TITLE	AMOUNT
A.1990 439	Contingent Fund			

Please state reason for transfer request:
Please file original request with Clerk of the Board and retain copy for your records.

To cover Salary & Benefit Expenditures Relating to Roads

REQUEST FOR TRANSFER OF FUNDS

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

FROM DEPARTMENT OF PUBLIC WORKS

SIGNED: *Jeffrey E. Thompson* Name of Department DATE: 10/31/2016

FROM CODE	TITLE	TO CODE	TITLE	AMOUNT
D5110	110 County Roads, Maint of Roads	Salaries-Reg	D.5112.8235 110 County Roads, CR#76 Dartmouth Rd	Salaries-Reg \$ 14,586.25
D5112.8235	280 County Roads, CR#76 Dartmouth Rd	Projects	120 County Roads, CR#76 Dartmouth Rd	Salaries-OT \$ 2,875.53
D5112.8235	280 County Roads, CR#76 Dartmouth Rd	Projects	130 County Roads, CR#76 Dartmouth Rd	Salaries-PT \$ 1,407.24
D5112.8235	280 County Roads, CR#76 Dartmouth Rd	Projects	421 County Roads, CR#76 Dartmouth Rd	Equip Rental \$ 7,253.54
D5112.8240	280 County Roads, CR#7 Bay Road	Projects	421 County Roads, CR#76 Dartmouth Rd	Equip Rental \$ 19,978.96
D5110	810 County Roads, Maint of Roads	Retirement	810 County Roads, CR#76 Dartmouth Rd	Retirement \$ 2,486.33
D5110	830 County Roads, Maint of Roads	Fica	830 County Roads, CR#76 Dartmouth Rd	Fica \$ 1,136.19
D5110	831 County Roads, Maint of Roads	Medicare	831 County Roads, CR#76 Dartmouth Rd	Medicare \$ 265.68
D5110	860 County Roads, Maint of Roads	Hospitalization	860 County Roads, CR#76 Dartmouth Rd	Hospitalizatio \$ 1,443.34
D5110	865 County Roads, Maint of Roads	Dental Ins	865 County Roads, CR#76 Dartmouth Rd	Dental Ins \$ 21.47
D5110	110 County Roads, Maint of Roads	Salaries-Reg	D.5112.8236 110 County Roads, CR#22 Harrisburg Rd	Salaries- Reg \$ 7,384.36
D5112.8236	280 County Roads, CR#22 Harrisburg Rd	Projects	120 County Roads, CR#22 Harrisburg Rd	Salaries-OT \$ 541.82
D5112.8236	280 County Roads, CR#22 Harrisburg Rd	Projects	130 County Roads, CR#22 Harrisburg Rd	Salaries-PT \$ 2,028.11
D5112.8236	280 County Roads, CR#22 Harrisburg Rd	Projects	421 County Roads, CR#22 Harrisburg Rd	Equip Rental \$ 8,598.12
D5112.8240	280 County Roads, CR#7 Bay Road	Projects	421 County Roads, CR#22 Harrisburg Rd	Equip Rental \$ 3,075.29
D5110	810 County Roads, Maint of Roads	Retirement	810 County Roads, CR#22 Harrisburg Rd	Retirement \$ 1,105.72
D5110	830 County Roads, Maint of Roads	Fica	830 County Roads, CR#22 Harrisburg Rd	Fica \$ 600.86
D5110	831 County Roads, Maint of Roads	Medicare	831 County Roads, CR#22 Harrisburg Rd	Medicare \$ 140.50
D5110	860 County Roads, Maint of Roads	Hospitalization	860 County Roads, CR#22 Harrisburg Rd	Hospitalizatio \$ 2,760.81
D5110	865 County Roads, Maint of Roads	Dental Ins	865 County Roads, CR#22 Harrisburg Rd	Dental Ins \$ 38.24
D5110	110 County Roads, Maint of Roads	Salaries-Reg	D.5112.8239 110 County Roads, CR#76 Murray Rd	Salaries-Reg \$ 11,613.85
D5112.8239	280 County Roads, CR#76 Murray Rd	Projects	120 County Roads, CR#76 Murray Rd	Salaries-OT \$ 3,866.93
D5112.8239	280 County Roads, CR#76 Murray Rd	Projects	130 County Roads, CR#76 Murray Rd	Salaries-PT \$ 1,413.86
D5112.8239	280 County Roads, CR#76 Murray Rd	Projects	421 County Roads, CR#76 Murray Rd	Equip Rental \$ 5,449.63
D5112.8240	280 County Roads, CR#7 Bay Road	Projects	421 County Roads, CR#76 Murray Rd	Equip Rental \$ 16,246.80
D5110	810 County Roads, Maint of Roads	Retirement	810 County Roads, CR#76 Murray Rd	Retirement \$ 2,212.64
D5110	830 County Roads, Maint of Roads	Fica	830 County Roads, CR#76 Murray Rd	Fica \$ 1,027.55
D5110	831 County Roads, Maint of Roads	Medicare	831 County Roads, CR#76 Murray Rd	Medicare \$ 240.31
D5110	860 County Roads, Maint of Roads	Hospitalization	860 County Roads, CR#76 Murray Rd	Hospitalizatio \$ 3,680.32
D5110	865 County Roads, Maint of Roads	Dental Ins	865 County Roads, CR#76 Murray Rd	Dental Ins \$ 48.28

FROM CODE	TITLE	TO CODE	TITLE	AMOUNT
A.1990 439	Contingent Fund			

Please state reason for transfer request:
Please file original request with Clerk of the Board and retain copy for your records.

To Cover Salary & Benefit Expenditures Relating to Roads

49

REQUEST FOR TRANSFER OF FUNDS

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

FROM: DEPARTMENT OF PUBLIC WORKS

Name of Department

SIGNED: *Jeffrey E. Thompson* DATE: 10/31/2016

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
D.5112.8183 280	County Roads, CR#48 Trout Lake Road	D.5112.8253 280	County Roads, CR#45 Water Street	\$ 5,000.00

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 439	Contingent Fund			

Please state reason for transfer request:
Please file original request with Clerk of the Board and retain copy for your records.

Field Condition Changes

DPW OVERTIME ALL DIVISIONS

(hours)

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2008	4180	4743	1796	301	940	889	707	343	1443	416	2919	1261	19938
2009	3155	1311	36	123	659	619	317	325	930	215	381	1813	9884
2010	1668	1462	89	205	120	489	390	251	1094	196	299	1147	7410
2011	2481	2238	1459	270	1464	1072	304	990	1482	866	396	577	13599
2012	1950	881	722	108	245	543	514	454	1073	356	366	2212	9424
2013	1279	1616	838	164	109	357	346	431	840	386	519	2054	8939
2014	2194	2042	1262	154	367	433	469	863	1131	289	973	1794	11971
2015	2063	2313	880	238	183	639	617	397	1071	732	223	612	9968
2016	1176	1245	332	415	390	614	614	806	* 845				5592

Average	2238	1983	824	220	497	628	475	540	1007	432	760	1434	10747
Median	2063	1616	838	205	367	614	469	431	1084	371	389	1528	9884

updated 10/24/16

*incl. 496 for
Balloon Fest.



Department of Public Works
 Diesel & Unleaded Fuel Expense
 for Period Ending
 September 30, 2016

DM5130 442

Year	January	February	March	April	May	June
2009	\$ 31,901.00	\$ 19,323.00	\$ 14,152.00	\$ 14,041.00	\$ 15,832.00	\$ 20,211.00
2010	\$ 20,251.00	\$ 21,890.00	\$ 18,052.00	\$ 20,409.00	\$ 21,826.00	\$ 24,286.00
2011	\$ 41,395.00	\$ 42,921.00	\$ 40,756.40	\$ 21,979.34	\$ 36,389.79	\$ 43,952.57
2012	\$ 40,027.00	\$ 25,334.00	\$ 31,974.00	\$ 28,001.77	\$ 29,323.87	\$ 33,578.02
2013	\$ 35,917.67	\$ 33,902.19	\$ 29,065.23	\$ 22,110.54	\$ 22,994.76	\$ 27,007.62
2014	\$ 41,102.85	\$ 44,193.73	\$ 34,664.00	\$ 21,869.40	\$ 27,397.04	\$ 31,902.50
2015	\$ 29,575.25	\$ 32,106.08	\$ 18,232.34	\$ 13,287.05	\$ 17,399.03	\$ 19,382.64
Seven Year Ave	\$ 34,309.97	\$ 31,381.43	\$ 26,699.42	\$ 20,242.59	\$ 24,451.78	\$ 28,617.19
Ave. Minus high/low	\$ 35,704.75	\$ 31,230.65	\$ 26,397.51	\$ 19,931.07	\$ 23,788.14	\$ 27,397.03
Actual 2016 Expense Todate	\$ 11,189.37	\$ 12,820.42	\$ 9,689.26	\$ 15,024.30	\$ 14,069.63	\$ 17,328.07

Year	July	August	September	October	November	December	Year Total
2009	\$ 20,694.00	\$ 20,001.00	\$ 20,226.00	\$ 19,534.00	\$ 14,865.00	\$ 35,580.02	\$ 246,360.02
2010	\$ 21,243.00	\$ 22,945.00	\$ 21,119.00	\$ 18,731.00	\$ 18,193.00	\$ 24,298.00	\$ 253,243.00
2011	\$ 25,992.71	\$ 34,175.23	\$ 37,901.04	\$ 29,037.34	\$ 33,796.55	\$ 25,754.67	\$ 414,051.64
2012	\$ 30,915.85	\$ 31,184.24	\$ 30,933.55	\$ 35,501.21	\$ 22,835.91	\$ 37,425.63	\$ 377,035.05
2013	\$ 28,081.00	\$ 29,777.32	\$ 29,089.41	\$ 29,968.97	\$ 25,563.08	\$ 35,684.95	\$ 349,162.74
2014	\$ 32,737.06	\$ 25,894.24	\$ 34,375.73	\$ 29,062.57	\$ 26,566.80	\$ 28,610.78	\$ 378,376.70
2015	\$ 21,708.69	\$ 17,743.00	\$ 17,946.71	\$ 15,216.72	\$ 12,854.80	\$ 14,217.43	\$ 229,669.74
Seven Year Ave.	\$ 25,910.33	\$ 25,960.00	\$ 27,370.21	\$ 25,293.12	\$ 22,096.45	\$ 28,795.93	\$ 321,128.41
Ave. Minus high/low	\$ 27,887.06	\$ 27,754.81	\$ 30,049.29	\$ 27,757.36	\$ 24,323.43	\$ 28,338.69	\$ 320,835.50
Actual 2016 Expense Todate	\$ 15,243.84	\$ 18,994.42	\$ 15,807.56				\$ 130,166.87

Actual 2016 Budget	\$ 400,000
Budget Balance after September Expense	\$ 269,833
Less: Projected Additional Expense	\$ 72,645
Projected Budget Overage or (Shortage) @ current rates	\$ 197,188

**Department of Public Works
Diesel Fuel Used (Gallons)
for Period Ending September 30, 2016**

Year	January	February	March	April	May	June
2009	10599	6650	4841	5260	5787	6958
2010	5893	6673	4558	5435	6311	7306
2011	10891	10687	8845	3703	7415	10142
2012	8954	4932	6757	5843	6383	8165
2013	7366	6947	5836	4268	4990	6359
2014	9224	10222	7695	4164	5900	7281
2015	9160	10976	5208	8178	4881	6541
Seven Year Ave.	8870	8155	6249	5264	5952	7536
Ave. Minus high/low	9119	8236	6067	4902	5874	7250
Actual 2016	5029.8	5708.3	4258.3	5250.2	6570	7396
Projected 2016						

Year	July	August	September	October	November	December	Year Total
2009	6756	6580	6297	6382	4344	7906	78360
2010	5241	7121	6401	5031	4576	6062	70608
2011	5480	7377	9046	6592	7705	5256	93139
2012	7420	6833	6799	7548	4470	8035	82139
2013	6213	6478	6465	6513	5681	8175	75291
2014	7732	5910	8767	7460	7240	8258	89853
2015	7417	5941	6515	6015	4772	5877	81480
Seven Year Ave.	6608	6606	7184	6506	5541	7081	81553
Ave. Minus high/low	6657	6591	6989	6592	5348	7211	81425
Actual 2016	5491.3	8844.9	6811.5				
Projected 2016				6592	5541	7211	19344

Current Price & 50% Cost	Projected
\$2.6878	\$51,993

**Department of Public Works
Unleaded Fuel Used (Gallons)
for Period Ending September 30, 2016**

Year	January	February	March	April	May	June
2009	3960	3465	3229	2824	2914	3341
2010	2587	2606	3063	3149	2849	3069
2011	3959	3528	3927	3002	3414	3459
2012	3174	2562	2486	2274	2646	2727
2013	2940	2498	2678	2672	2489	2432
2014	3460	2826	2719	2515	2825	2854
2015	2782	3125	2626	5097	2642	2565
Seven Year Ave	3266	2944	2961	3076	2826	2921
Ave. Minus high/low	3263	2917	2863	2784	2775	2911
Actual 2016	2565.3	2686.4	2551	2582.3	2481	2889.9
Projected 2016						

Year	July	August	September	October	November	December	Year Total
2009	3294	3032	3293	2845	2317	3081	37595
2010	3019	2832	3224	2803	2833	3269	35303
2011	2588	3279	2855	2616	2511	2773	37911
2012	2644	2949	2583	3012	2377	2751	32185
2013	2940	2918	2616	2899	2438	2973	32493
2014	2685	2503	2696	2630	2326	2765	32804
2015	3020	2593	2754	2704	2116	2573	34595
Seven Year Ave	2884	2872	2860	2787	2417	2884	34698
Ave. Minus high/low	2862	2865	2829	2776	2353	2869	34558

Actual 2016	2544.5	3061.6	2850.3					Current Price & 50%	Projected Cost
Projected 2016				2787	2417	2884	8088	\$ 2.5534	\$ 20,652

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