

County Facilities – Buildings and Grounds
Department of Public Works
AGENDA
September 20, 2017 – 9:00 am

*Committee Members: Girard, Strough, Seeber, Beaty, Montesi, Braymer, Simpson,
Leggett, MacDonald, Geraghty, Vacant*

- I. **Committee Meeting Call to Order**..... Chairman Girard
- II. **Motion to Approve Minutes of Prior Committee Meeting**..... Chairman Girard
- III. **Action Agenda/New Business**
Page
- IV. **Referral/Pending Items**
Page
2 Employee showers Frank Morehouse
- V. **Information for Discussion/Review**
Page
Court Project Update Frank Morehouse
Arrestment Area – Update Frank Morehouse
Engineering for energy project Frank Morehouse
Budget Review Jeff Tennyson
- VI. **Privilege of the Floor to discuss any additional items to come before the Committee**
- VII. **Motion to Adjourn**

Attachments - None

Warren County DPW

County Facilities – Buildings and Grounds

Referrals – 9/20/17

BUILDING & GROUNDS:

- 1) Committee tabled action on the request to renew lease agreement with D&G Recycling pending determination as to whether the lease was behind on payments for the current lease, and consideration of whether the lease should include language relating to how the property should be maintained. (07.25.17) Update: Committee authorized a one month extension for D&G Recycling lease agreement to allow Committee members time to review the terms on annual renewal and the County Attorney to draft a revised lease renewal which will include language concerning property maintenance for review and consideration at the next Committee meeting. (08.21.17)
- 2) Frank Morehouse to provide Committee with options for showers in the Human Services and Municipal Center Buildings at the next Committee meeting. (08.21.17)

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2018 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Fleet Management
BUDGET ACCOUNT CODE: A.1610

OBJECT CODES	2016 EXPENDITURES	2017 ADOPTED	2017 AMENDED	2018 DEPARTMENT REQUESTS
100's PERSONAL SERVICES				\$0.00
200's EQUIPMENT	\$36,363.21	\$0.00	\$89,000.00	\$0.00
400's CONTRACTUAL	\$14,299.76	\$25,869.00	\$25,869.00	\$24,543.00
TOTALS	\$50,662.97	\$25,869.00	\$114,869.00	\$24,543.00

2016 REVENUES	2017 ADOPTED REVENUES	2017 ESTIMATED REVENUES	2018 DEPARTMENT REQUESTS
\$24,866.00			\$0.00

SIGNED: _____
DEPARTMENT HEAD

TITLE: _____

DATE: _____

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Account	Account Description	2016 Actual Amount	2017 Adopted Budget	2017 Amended Budget	2017 Actual Amount	2018 Departmental Request
Fund A - General						
EXPENSE						
Department 1610 - Fleet Management						
<i>Equipment</i>						
230.1	Automotive Equipment - Reserve	36,363.21	.00	89,000.00	74,291.00	.00
	<i>Equipment Totals</i>	<u>\$36,363.21</u>	<u>\$0.00</u>	<u>\$89,000.00</u>	<u>\$74,291.00</u>	<u>\$0.00</u>
<i>Contractual Expense</i>						
410	Supplies	.00	200.00	200.00	.00	200.00
418	Ins-General Liability	3,440.66	3,369.00	5,821.00	5,820.34	6,043.00
421	Equipment Rental	.00	300.00	300.00	.00	300.00
441	Auto-Supplies & Repair	6,067.18	15,000.00	12,548.00	6,187.35	11,000.00
442	Automotive - Gas & Oil	4,691.92	7,000.00	7,000.00	4,113.47	7,000.00
444	Travel/Education/Conference	100.00	.00	.00	.00	.00
	<i>Contractual Expense Totals</i>	<u>\$14,299.76</u>	<u>\$25,869.00</u>	<u>\$25,869.00</u>	<u>\$16,121.16</u>	<u>\$24,543.00</u>
Comments						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
418	Departmental Request	Insurance Liability				
Department 1610 - Fleet Management Totals		<u>\$50,662.97</u>	<u>\$25,869.00</u>	<u>\$114,869.00</u>	<u>\$90,412.16</u>	<u>\$24,543.00</u>

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Budget Worksheet Report

Budget Year 2018

Account	Account Description	2016 Actual Amount	2017 Adopted Budget	2017 Amended Budget	2017 Actual Amount	2018 Departmental Request
Fund A - General						
REVENUE						
Department 1610 - Fleet Management						
<i>Sale of Property And Compensation for Loss</i>						
2665	Sale of Equipment	24,866.00	.00	.00	.00	.00
	<i>Sale of Property And Compensation for Loss Totals</i>	<u>\$24,866.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Department 1610 - Fleet Management Totals	<u>\$24,866.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

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WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2018 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Buildings
BUDGET ACCOUNT CODE: A.1620

OBJECT CODES	2016 EXPENDITURES	2017 ADOPTED	2017 AMENDED	2018 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$512,130.03	\$525,460.00	\$534,928.00	\$542,465.00
200's EQUIPMENT	\$7,961.85	\$8,000.00	\$11,500.00	\$8,000.00
400's CONTRACTUAL	\$569,093.03	\$606,556.00	\$659,049.91	\$640,525.00
800's EMPLOYEE BENEFITS	\$334,518.32	\$347,002.00	\$348,541.00	\$345,132.00
TOTALS	\$1,423,703.23	\$1,487,018.00	\$1,554,018.91	\$1,536,122.00

2016 REVENUES	2017 ADOPTED REVENUES	2017 ESTIMATED REVENUES	2018 DEPARTMENT REQUESTS
\$848,329.54	\$780,896.00	\$780,896.00	\$839,094.00

SIGNED: _____
DEPARTMENT HEAD

TITLE: _____

DATE: _____

Budget Worksheet Report

Budget Year 2018

Account	Account Description	2016 Actual Amount	2017 Adopted Budget	2017 Amended Budget	2017 Actual Amount	2018 Departmental Request
Fund A - General						
EXPENSE						
Department 1620 - Buildings						
Personal Services						
110	Salaries - Regular	500,842.07	505,460.00	497,428.00	325,717.93	522,465.00
120	Salaries - Overtime	11,287.96	20,000.00	20,000.00	8,833.61	20,000.00
130	Salaries - Part Time	.00	.00	17,500.00	.00	.00
<i>Personal Services Totals</i>		<u>\$512,130.03</u>	<u>\$525,460.00</u>	<u>\$534,928.00</u>	<u>\$334,551.54</u>	<u>\$542,465.00</u>
Equipment						
210	Furniture/Furnishings	748.32	1,000.00	1,000.00	.00	1,000.00
220	Office Equipment	.00	500.00	500.00	.00	500.00
250	Technical Equipment	83.75	500.00	500.00	.00	.00
260	Other Equipment	6,688.28	5,000.00	8,500.00	3,243.33	5,250.00
270	Lawn & Landscaping	441.50	1,000.00	1,000.00	.00	1,250.00
<i>Equipment Totals</i>		<u>\$7,961.85</u>	<u>\$8,000.00</u>	<u>\$11,500.00</u>	<u>\$3,243.33</u>	<u>\$8,000.00</u>

Comments		
Account	Level	Comment
210	Departmental Request	Office Chairs
220	Departmental Request	Shredder
260	Departmental Request	Portable AC, Band Saw, Large Hammer (Core Drill), Trim Routers, Multi Tool, Pro Press, Cordless Drills, Portable Table Saw, Vacuums
270	Departmental Request	Push Mower - \$300.00 String Trimmer - \$500.00 Salt Spreader (JD) - \$450.00

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Account	Account Description	2016 Actual Amount	2017 Adopted Budget	2017 Amended Budget	2017 Actual Amount	2018 Departmental Request																																				
Fund A - General																																										
EXPENSE																																										
Department 1620 - Buildings																																										
<i>Contractual Expense</i>																																										
410	Supplies	54,050.42	55,000.00	68,568.91	31,750.19	55,000.00																																				
413	Repair & Maint.-Bldg/Property	95,505.22	110,000.00	126,400.00	28,959.11	110,000.00																																				
414	Gas-Natural	13,487.14	30,000.00	30,000.00	13,408.66	30,000.00																																				
415	Electricity	148,450.09	178,000.00	175,456.08	92,577.72	220,000.00																																				
417	Water/Sewer/Taxes	43,013.65	50,000.00	50,000.00	26,398.02	40,000.00																																				
418	Ins-General Liability	25,244.77	21,682.00	25,540.67	25,540.67	20,191.00																																				
421	Equipment Rental	81,105.94	66,836.00	71,346.64	67,365.18	72,136.00																																				
422	Repair/Maint-Equipment	1,466.53	6,500.00	5,214.36	2,193.03	6,500.00																																				
423	Telephone	1,886.39	3,000.00	3,000.00	1,378.53	3,000.00																																				
424	Postage	173.36	100.00	100.00	47.72	100.00																																				
428	Data Processing & Internet Fees	186.00	248.00	248.00	186.00	248.00																																				
439	Misc Fees & Expenses	110.00	150.00	150.00	.00	150.00																																				
444	Travel/Education/Conference	40.00	40.00	40.00	.00	200.00																																				
445	Foods	1,906.54	2,500.00	2,500.00	1,226.61	2,500.00																																				
453	Uniforms & Clothing	3,140.31	4,000.00	4,000.00	564.07	4,000.00																																				
455	Safety Equipment	410.35	1,500.00	1,500.00	327.79	1,500.00																																				
465	Road/Bridge Materials	848.63	2,000.00	3,000.00	698.88	3,000.00																																				
470	Contract	98,067.69	75,000.00	91,985.25	61,457.29	72,000.00																																				
<i>Contractual Expense Totals</i>		\$569,093.03	\$606,556.00	\$659,049.91	\$354,079.47	\$640,525.00																																				
<table border="1"> <thead> <tr> <th>Account</th> <th>Level</th> <th>Comment</th> </tr> </thead> <tbody> <tr> <td>413</td> <td>Departmental Request</td> <td>Building Maintenance, Carpet, IBS, Emergency Repair Symplex, Heat Pump</td> </tr> <tr> <td>415</td> <td>Departmental Request</td> <td>Additional Lines - New Court Space</td> </tr> <tr> <td>417</td> <td>Departmental Request</td> <td>Assessment Increase</td> </tr> <tr> <td>421</td> <td>Departmental Request</td> <td>DPW Equipment Rental 70,636 Lift Rental 1,500</td> </tr> <tr> <td>422</td> <td>Departmental Request</td> <td>Heat Pump Repair, Mower Repair, Boiler Services, Filters</td> </tr> <tr> <td>439</td> <td>Departmental Request</td> <td>Gas Pump Permit, Recycling Fees</td> </tr> <tr> <td>444</td> <td>Departmental Request</td> <td>Fire Extinguisher Training</td> </tr> <tr> <td>445</td> <td>Departmental Request</td> <td>Snow & Ice On Call</td> </tr> <tr> <td>453</td> <td>Departmental Request</td> <td>Safety Boots, Shirts</td> </tr> <tr> <td>465</td> <td>Departmental Request</td> <td>Stone, Asphalt, Hole Repairs, Ramp Repair, New Court Entrance</td> </tr> <tr> <td>470</td> <td>Departmental Request</td> <td>Lawn Care, Pest Control, Elevator, Plumbing, Electrical, HVAC, Simplex - Sprinklers, Environmental Testing, Asbestos, Oil, Hazardous Materials, Striping, Highway DPW Reimbursement</td> </tr> </tbody> </table>							Account	Level	Comment	413	Departmental Request	Building Maintenance, Carpet, IBS, Emergency Repair Symplex, Heat Pump	415	Departmental Request	Additional Lines - New Court Space	417	Departmental Request	Assessment Increase	421	Departmental Request	DPW Equipment Rental 70,636 Lift Rental 1,500	422	Departmental Request	Heat Pump Repair, Mower Repair, Boiler Services, Filters	439	Departmental Request	Gas Pump Permit, Recycling Fees	444	Departmental Request	Fire Extinguisher Training	445	Departmental Request	Snow & Ice On Call	453	Departmental Request	Safety Boots, Shirts	465	Departmental Request	Stone, Asphalt, Hole Repairs, Ramp Repair, New Court Entrance	470	Departmental Request	Lawn Care, Pest Control, Elevator, Plumbing, Electrical, HVAC, Simplex - Sprinklers, Environmental Testing, Asbestos, Oil, Hazardous Materials, Striping, Highway DPW Reimbursement
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<i>Employee Benefits</i>																																										
810	Retirement	80,387.85	82,189.00	83,537.00	52,903.54	83,064.00																																				
830	Social Security	30,437.70	32,578.00	33,114.00	19,706.02	33,633.00																																				

831	Medicare Contribution	7,118.47	7,618.00	7,743.00	4,608.65	7,866.00
860	Hospitalization	134,476.88	138,054.00	138,054.00	92,025.63	121,956.00
865	Dental Insurance	2,355.68	2,355.00	2,355.00	1,530.56	1,899.00
<i>Employee Benefits Totals</i>		<u>\$254,776.58</u>	<u>\$262,794.00</u>	<u>\$264,803.00</u>	<u>\$170,774.40</u>	<u>\$248,418.00</u>
<i>Other Benefits</i>						
840	Workmen's Compensation	12,139.84	11,432.00	11,432.00	11,431.09	11,573.00
855	Disability	.00	2,000.00	2,000.00	.00	.00
861	Retirees Hospitalization	67,601.90	70,776.00	70,306.00	45,334.14	85,141.00
<i>Other Benefits Totals</i>		<u>\$79,741.74</u>	<u>\$84,208.00</u>	<u>\$83,738.00</u>	<u>\$56,765.23</u>	<u>\$96,714.00</u>
Department 1620 - Buildings Totals		<u>\$1,423,703.23</u>	<u>\$1,487,018.00</u>	<u>\$1,554,018.91</u>	<u>\$919,413.97</u>	<u>\$1,536,122.00</u>

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Account	Account Description	2016 Actual Amount	2017 Adopted Budget	2017 Amended Budget	2017 Actual Amount	2018 Departmental Request																		
Fund A - General																								
REVENUE																								
Department 1620 - Buildings																								
Departmental Income																								
1289	Other General Governmental Income	.00	.00	.00	5,302.59	.00																		
<i>Departmental Income Totals</i>		\$0.00	\$0.00	\$0.00	\$5,302.59	\$0.00																		
<i>Use of Money & Property</i>																								
2410	Rental of Property	48,324.00	48,000.00	48,000.00	48,001.00	48,000.00																		
2411	Rental of Real Property	564,546.94	564,547.00	564,547.00	564,546.94	564,547.00																		
2412	Rental- Real Prop Other Govt	94,182.00	95,235.00	95,235.00	95,234.64	93,785.00																		
2413	Rental from Other Govt	22,758.26	23,114.00	23,114.00	23,113.78	22,762.00																		
2414	Rental from Extension Srv	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00																		
<i>Use of Money & Property Totals</i>		\$759,811.20	\$760,896.00	\$760,896.00	\$760,896.36	\$759,094.00																		
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Account	Level	Comment																						
2410	Departmental Request	D&G Recycling \$4,000.00/Month																						
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2413	Departmental Request	Maintenance in Lieu of Rent for WIC																						
2414	Departmental Request	Maintenance in Lieu of Rent for Coop Extension																						
<i>Miscellaneous & Local Source</i>																								
2770	Other Unclassified Revenue	114.66	.00	.00	.00	.00																		
<i>Miscellaneous & Local Source Totals</i>		\$114.66	\$0.00	\$0.00	\$0.00	\$0.00																		
<i>State Aid</i>																								
3385	Unified Court - Bldg. Renov	88,141.00	20,000.00	20,000.00	42,131.00	80,000.00																		
<i>State Aid Totals</i>		\$88,141.00	\$20,000.00	\$20,000.00	\$42,131.00	\$80,000.00																		
<i>Sale of Property And Compensation for Loss</i>																								
2650	Sale Scrap & Excess Material	262.68	.00	.00	1,968.91	.00																		
<i>Sale of Property And Compensation for Loss Totals</i>		\$262.68	\$0.00	\$0.00	\$1,968.91	\$0.00																		
Department 1620 - Buildings Totals		\$848,329.54	\$780,896.00	\$780,896.00	\$810,298.86	\$839,094.00																		

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WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2018 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Building #11

BUDGET ACCOUNT CODE: A.1621

OBJECT CODES	2016 EXPENDITURES	2017 ADOPTED	2017 AMENDED	2018 DEPARTMENT REQUESTS
100's PERSONAL SERVICES				\$0.00
400's CONTRACTUAL	\$150.00	\$1,000.00	\$1,000.00	\$1,800.00
800's EMPLOYEE BENEFITS				\$0.00
TOTALS	\$150.00	\$1,000.00	\$1,000.00	\$1,800.00

2016 REVENUES	2017 ADOPTED REVENUES	2017 ESTIMATED REVENUES	2018 DEPARTMENT REQUESTS
\$0.00			\$0.00

SIGNED:

DEPARTMENT HEAD

TITLE:

DATE:

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Account	Account Description	2016 Actual Amount	2017 Adopted Budget	2017 Amended Budget	2017 Actual Amount	2018 Departmental Request
Fund A - General						
EXPENSE						
Department 1621 - Building #11						
<i>Contractual Expense</i>						
413	Repair & Maint.-Bldg/Property	150.00	1,000.00	1,000.00	.00	.00
415	Electricity	.00	.00	.00	.00	1,800.00
<i>Contractual Expense Totals</i>		\$150.00	\$1,000.00	\$1,000.00	\$0.00	\$1,800.00
Comments						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
415	Departmental Request	Residential Home - NGrid				
Department 1621 - Building #11 Totals		\$150.00	\$1,000.00	\$1,000.00	\$0.00	\$1,800.00

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WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2018 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Health & Human Services Building
BUDGET ACCOUNT CODE: A.1624

OBJECT CODES	2016 EXPENDITURES	2017 ADOPTED	2017 AMENDED	2018 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$280,876.01	\$289,712.00	\$294,940.00	\$289,879.00
200's EQUIPMENT	\$0.00			\$0.00
400's CONTRACTUAL	\$151,962.66	\$185,300.00	\$192,764.42	\$175,303.00
800's EMPLOYEE BENEFITS	\$187,919.17	\$199,282.00	\$200,498.00	\$203,593.00
TOTALS	\$620,757.84	\$674,294.00	\$688,202.42	\$668,775.00

SIGNED:

DEPARTMENT HEAD

TITLE:

DATE:

Account	Account Description	2016 Actual Amount	2017 Adopted Budget	2017 Amended Budget	2017 Actual Amount	2018 Departmental Request															
Fund A - General																					
EXPENSE																					
Department 1624 - Health & Human Services Building																					
<i>Personal Services</i>																					
110	Salaries - Regular	259,944.69	262,238.00	267,466.00	164,472.50	262,405.00															
120	Salaries - Overtime	7,868.10	10,000.00	10,000.00	4,339.84	10,000.00															
130	Salaries - Part Time	13,063.22	17,474.00	17,474.00	4,696.60	17,474.00															
<i>Personal Services Totals</i>		\$280,876.01	\$289,712.00	\$294,940.00	\$173,508.94	\$289,879.00															
<i>Contractual Expense</i>																					
410	Supplies	15,739.98	25,000.00	32,464.42	18,608.12	25,000.00															
413	Repair & Maint.-Bldg/Property	9,153.44	15,000.00	15,000.00	5,430.74	15,000.00															
414	Gas-Natural	4,898.92	7,000.00	7,000.00	2,100.78	7,000.00															
415	Electricity	87,579.54	82,000.00	81,674.45	51,209.95	87,000.00															
417	Water/Sewer/Taxes	3,437.49	20,000.00	20,000.00	11,394.20	15,000.00															
418	Ins-General Liability	8,018.00	8,200.00	8,525.55	8,525.55	9,003.00															
421	Equipment Rental	11,000.00	11,000.00	11,000.00	.00	.00															
422	Repair/Maint-Equipment	2,690.73	2,000.00	2,000.00	1,218.80	2,000.00															
439	Misc Fees & Expenses	.00	100.00	100.00	.00	100.00															
455	Safety Equipment	.00	.00	200.00	86.20	200.00															
470	Contract	9,444.56	15,000.00	14,800.00	2,541.02	15,000.00															
<i>Contractual Expense Totals</i>		\$151,962.66	\$185,300.00	\$192,764.42	\$101,115.36	\$175,303.00															
<table border="1"> <thead> <tr> <th>Account</th> <th>Level</th> <th>Comment</th> </tr> </thead> <tbody> <tr> <td>410</td> <td>Departmental Request</td> <td>Trash Bags, Cleaning Supplies, Paper Towels, Toilet Paper, Tissues, Paint, Plastic Gloves</td> </tr> <tr> <td>413</td> <td>Departmental Request</td> <td>AC Repair, elevator Repair, Fire Alarm Inspection, Maintenance of Property</td> </tr> <tr> <td>422</td> <td>Departmental Request</td> <td>Boiler Maintenance</td> </tr> <tr> <td>470</td> <td>Departmental Request</td> <td>Pesticide, Simplex-Sprinkler, Schindler Elevator, Emergency Power System, Fire Sound & Security - Alarm, State Mandates, HVAC Boiler, Cooler Tower</td> </tr> </tbody> </table>							Account	Level	Comment	410	Departmental Request	Trash Bags, Cleaning Supplies, Paper Towels, Toilet Paper, Tissues, Paint, Plastic Gloves	413	Departmental Request	AC Repair, elevator Repair, Fire Alarm Inspection, Maintenance of Property	422	Departmental Request	Boiler Maintenance	470	Departmental Request	Pesticide, Simplex-Sprinkler, Schindler Elevator, Emergency Power System, Fire Sound & Security - Alarm, State Mandates, HVAC Boiler, Cooler Tower
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<i>Employee Benefits</i>																					
810	Retirement	40,916.79	46,970.00	47,786.00	27,035.23	42,845.00															
830	Social Security	16,555.20	17,962.00	17,536.00	10,092.42	17,971.00															
831	Medicare Contribution	3,871.80	4,201.00	4,277.00	2,360.33	4,203.00															
860	Hospitalization	99,363.83	102,691.00	102,691.00	66,320.17	107,201.00															
865	Dental Insurance	1,219.04	1,224.00	1,224.00	854.39	1,560.00															
<i>Employee Benefits Totals</i>		\$161,926.66	\$173,048.00	\$173,514.00	\$106,662.54	\$173,780.00															

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Account	Account Description	2016 Actual Amount	2017 Adopted Budget	2017 Amended Budget	2017 Actual Amount	2018 Departmental Request
Fund	A - General					
	EXPENSE					
	Department 1624 - Health & Human Services Building					
	Other Benefits					
840	Workmen's Compensation	6,683.00	6,989.00	6,989.00	6,988.36	7,560.00
861	Retirees Hospitalization	19,309.51	19,245.00	19,245.00	14,862.40	22,253.00
862	Health Insurance Cost Reimbursement	.00	.00	750.00	750.00	.00
	<i>Other Benefits Totals</i>	\$25,992.51	\$26,234.00	\$26,984.00	\$22,600.76	\$29,813.00
	Department 1624 - Health & Human Services Building Totals	\$620,757.84	\$674,294.00	\$688,202.42	\$403,887.60	\$668,775.00

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