

FINANCE COMMITTEE
AGENDA
MARCH 2, 2017
DRAFT AGENDA - SUBJECT TO CHANGE

Committee Members: *Sokol, Seeber, Dickinson, Merlino, Strough, Beaty, Frasier, McDevitt, Simpson, Geraghty and Vacant*

- I. Committee meeting called to order by Chairman.
- II. Motion to approve minutes of prior Committee meetings.
- III. Privilege of the floor

- IV. **Action Agenda**
 - 1) **Privilege of the floor to anyone wishing to address the Committee on any matter.**
 - 2) **Request for transfer of funds as attached for Committee approval.**
 - 3) **Items to be Discussed by the County Treasurer:**
County Treasurer to review Tobacco Settlement.
 - 4) **Referrals from the County Facilities Committee:**
Airport
 - A) Request for a transfer of funds in the amount of \$15,000 from the Contingent Account to cover the cost of legal fees and closing costs associated with Runway 30 Land/Easement acquisition.
 - B) Request to increase Capital Project H325, *Avigation Easement-Runway 30*, in the amount of \$15,000.
 - 5) **Referrals from the Criminal Justice & Public Safety Committee:**
Office of Emergency Services -
 - A) Request to amend the County Budget in the amount of \$3,911.60 to carry over unused funds from the FY15 Hazmat Grant Program.
Sheriff -
 - B) Request to amend the County Budget in the amount of \$9,670.22 to reflect the receipt of insurance recovery funds from a motor vehicle accident.
 - 6) **Referrals from the Park Operations & Management Committee:**
 - A) Request to appropriate funding in the amount of \$5,821.97 from Budget Code A691.07, *Deferred Revenue Gaslight Village Parking Fees*, to Budget Code A.1625 470, *Gaslight Village Property*, to reimburse the Village of Lake George for various maintenance and turf treatments at the Charles R. Wood Park Festival Space.
 - B) Request to authorize refund to Lake George Fishing Alliance King George Fishing Derby the \$250 partial security deposit submitted for an event scheduled for the Festival Commons which was subsequently cancelled.
 - 7) **Referrals from the Public Work Committee, DPW:**
 - A) Request to increase Capital Project H365, *Bay Road (CR7) Pavement Preservation Project*, in the amount of \$1,001,275 to include Federal and State funding for the construction and construction inspection phases of this project.
 - B) Request to increase to increase Capital Project H272, *Harrington Road over Mill Creek Bridge Project*, in the amount of \$124.94 to reconcile capital project funding shares with final project costs.
 - C) Request to decrease Capital Project H351, *CR 44 over Hudson River Bridge Painting Project*, in the amount of \$200,326 to reconcile capital project funding shares with NYSDOT State-Local Supplemental Agreement No. 1
 - D) Request to decrease Capital Project H321, *Lanfear Road (CR 76) Bridge Project*, to reconcile capital project funding shares with final project costs.
 - E) Request to close Capital Projects H319, *Hicks Road Reconstruction*; H344, *Warren County Bikeway Improvements*; and H345, *Warren County Bikeway Connections*, all of which are now complete.

8) Referral from the Support Services Committee:***Weights & Measures -***

Request to amend the County Budget in the amount of \$1,374.22 to reflect the receipt of insurance recovery funds from a motor vehicle accident.

9) Referral from the Tourism Committee:

Request to establish a new Budget Code for Enhanced Promotion and authorize an appropriation of \$400,000 from various budget codes to this code to account for additional promotion authorized in the 2017 County Budget.

10) Requests/Items to be Discussed by the County Administrator:

A) Journal Report of transfers approved by County Administrator staff since the last meeting.

B) Request to appropriate funds in the amount of \$42,500 from the Westmount Legacy Reserve Fund to the Public Nursing Home Budget to pay certain Legacy costs that were not included in the 2017 County Budget.

C) Request to appropriate funds in the amount of \$147,000 from the Vehicle Reserve Fund to various budget codes to purchase vehicles.

11) Finance Committee action is required on the following items approved by the Personnel & Higher Education Committee: Personnel & Higher Education Agenda Items 2C-F and 3.

V. Pending Items:***Finance -***

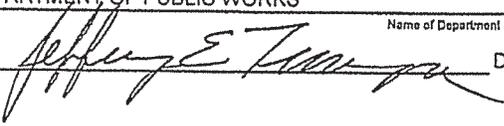
Finance Committee tabled discussion on a referral from the Criminal Justice & Public Safety Committee to determine a source of funding to reimburse the City of Glens Falls in the amount of \$36,061.21 for costs associated with the lateral transfer of a City Officer to the Sheriff's Office when this situation occurs. (02.02.17)

REQUEST FOR TRANSFER OF FUNDS

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

FROM: DEPARTMENT OF PUBLIC WORKS

Name of Department

SIGNED:  DATE: 2/27/2017

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1620 470	General, Buildings, Contracts	A.7111 410	General, Up Yonda Farm, Supplies	\$ 9,000.00

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 439	Contingent Fund			

Please state reason for transfer request:
Please file original request with Clerk of the Board and retain copy for your records.

Up Yonda Farm - Butterfly Garden Exhibit

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: Planning and Community Development

SIGNED:

DATE: 27 Feb 2017

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.8022 110	Salaries Regular	A.8022 130	Salaries - Part time	\$54,345

Please state reason for transfers requested:

Funds were established in the wrong budget code

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account- Other Payments/Contributions			

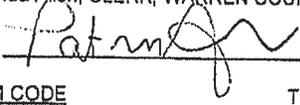
Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: Amanda Allen, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

SIGNED: 

DATE: February 28, 2017

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
1. A.4018.0020.110	Family Health-Full time Salaries	A.4018.0020.130	Family Health -Part Time Salary	\$14,000.00
Total Transfers				\$14,000.00

1. To transfer funds from FT to PT salary in Family Health to cover Per Diem employees hours towards CSHCN Grant.

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Fund			

Please state reason for transfer request:

Total

Please file original request with Clerk of the Board and retain copy for your records

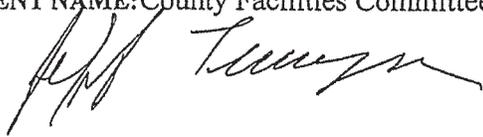
RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: County Facilities Committee - Airport

SIGNED:



DATE: February 28, 2017

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
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Please state reason for transfers requested:

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account- Other Payments/Contributions	A.9950 910	Capital Projects	\$15,000.00

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

RESOLUTION REQUEST FORM NO. 9***Request to Increase or Decrease or Amend Existing Capital Project or
Capital Reserve Project****

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW - Airport

DATE: 2/28/2017

- (a) Exact Title and Number of Project*: **H325 Avigation Easement-Runway 30**
- (b) Is this a Capital Project? **Yes**
- (c) Is this a Capital Reserve Project? **No**
- (d) Amount of Increase (if applicable): **\$15,000**
- (e) Amount of Decrease (if applicable):
- (f) Source of Funding (if Increase) (including name & title of codes, etc.): **A.9950
910 Transfers - Capital Projects**
- (g) Changes in Funding (if Amendment):
- (h) Purpose of Increase or Decrease or Amendment: **Cover additional legal fees,
recording fees, and tax proration.**

RESOLUTION REQUEST FORM NO. 7***Request to Amend County Budget****

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: Office of Emergency Services

DATE: February 28, 2017

(a) **Purpose of Amendment: Increase both sides of the budget to accommodate grant funds.**

(b) **Appropriation Code, Object Code, Full Title and Amount:**

A.3645.4015 444 – FY15 Hazmat Grant Program – Travel/Edu/Conference \$3,911.60

(c) **Revenue Code (with title), and Amount:**

**A.3645.4015 4382 – FY15 Hazmat Grant Program –
Hazmat Grant Program \$3,911.60**

RESOLUTION REQUEST FORM NO. 7***Request to Amend County Budget****

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: Sheriff

DATE: August 24, 2016

- (a) **Purpose of Amendment:** Amend the County Budget to increase revenue to reflect money from insurance recoveries.
- (b) **Appropriation Code, Object Code, Full Title and Amount:**
- | | |
|------------|------------|
| A.3110 441 | \$2,486.75 |
| A.3110 441 | \$7,183.47 |
- (c) **Revenue Code (with title), and Amount:**
- | | |
|-------------|------------|
| A.3110 2680 | \$2,486.75 |
| A.3110 2680 | \$7,183.47 |

*Please note all amount must be in whole dollars – no cents.

PAYMENT DATE
02/21/2017
COLLECTION STATION
Monica's Desk
RECEIVED FROM
NY Municipal Ins Reciprocal
DESCRIPTION

Warren County Treasurer
1340 State Route 9
Lake George, NY 12845

BATCH NO.
2017-00000065
RECEIPT NO.
2017-00000670
CASHIER
Monica Stark - FO

PAYMENT CODE	RECEIPT DESCRIPTION	TRANSACTION AMOUNT																																								
A.3110 2680	Insurance Recoveries insurance recoveries A 200.01 Cash - General \$2,486.75 A.3110 2680 Insurance Recoveries \$2,486.75	\$2,486.75																																								
	<table border="0"> <tr> <td data-bbox="357 703 462 735">Payments:</td> <td data-bbox="487 703 544 735">Type</td> <td data-bbox="609 703 682 735">Detail</td> <td data-bbox="1047 703 1128 735">Amount</td> </tr> <tr> <td></td> <td>Check</td> <td>85808</td> <td>\$2,486.75</td> </tr> <tr> <td></td> <td></td> <td>Total Cash</td> <td>\$0.00</td> </tr> <tr> <td></td> <td></td> <td>Total Check</td> <td>\$2,486.75</td> </tr> <tr> <td></td> <td></td> <td>Total Charge</td> <td>\$0.00</td> </tr> <tr> <td></td> <td></td> <td>Total Wire</td> <td>\$0.00</td> </tr> <tr> <td></td> <td></td> <td>Total Other</td> <td>\$0.00</td> </tr> <tr> <td></td> <td></td> <td>Total Remitted</td> <td>\$2,486.75</td> </tr> <tr> <td></td> <td></td> <td>Change</td> <td>\$0.00</td> </tr> <tr> <td></td> <td></td> <td>Total Received</td> <td>\$2,486.75</td> </tr> </table>	Payments:	Type	Detail	Amount		Check	85808	\$2,486.75			Total Cash	\$0.00			Total Check	\$2,486.75			Total Charge	\$0.00			Total Wire	\$0.00			Total Other	\$0.00			Total Remitted	\$2,486.75			Change	\$0.00			Total Received	\$2,486.75	
Payments:	Type	Detail	Amount																																							
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		Change	\$0.00																																							
		Total Received	\$2,486.75																																							
	Total Amount:	\$2,486.75																																								

Customer Copy

National General Insurance
2655300
12/30/2016
2001908791

P O Box 3199
Winston-Salem, NC 27102-3199

REMITTANCE ADVICE

CHECK NUMBER	ACCOUNT	ID	ISSUE DATE	CHECK AMOUNT
0405254534	EPIC CLAIMS	21	01/27/2017	\$444.18
4354525040				DO NOT CASH

WARREN COUNTY SHERIFF
1340 STATE ROUTE 9
LAKE GEORGE NY 12845-3435

** DESCRIPTION **

Supplement
Property Damage, WARREN COUNTY SHERIFF

DETACH CAREFULLY AND RETAIN THIS PORTION FOR YOUR RECORDS PRIOR TO CASHING OR DEPOSITING

National General Insurance

P O Box 3199
Winston-Salem, NC 27102-3199

AMOUNT: *Four Hundred And Forty Four And 18/100 US Dollars*

PAY TO THE ORDER OF WARREN COUNTY SHERIFF

Property Damage, WARREN COUNTY SHERIFF

JPMorgan Chase Bank N.A.
NEW YORK, NY

CHECK NO. 0405254534
50-937/213

POLICY/VENDOR/CLAIM/DATE OF LOSS
2655300 12/30/2016

VOID AFTER SIX MONTHS
ISSUE DATE: 01/27/2017
AMOUNT: *****\$444.18

New South Insurance Company

Countersignature
[Signature]

⑈0405254534⑈ ⑈0213093791⑈

508072712⑈



2655300
12/30/2016
2001908791

P O Box 3199
Winston-Salem, NC 27102-3199

REMITTANCE ADVICE

CHECK NUMBER	ACCOUNT	ID	ISSUE DATE	CHECK AMOUNT
0405239876	EPIC CLAIMS	21	01/19/2017	\$6,739.29
6789325040				DO NOT CASH

WARREN COUNTY SHERIFF
1340 STATE ROUTE 9
LAKE GEORGE NY 12845-3435

** DESCRIPTION **

Attn: Laney
Property Damage, WARREN COUNTY SHERIFF

DETACH CAREFULLY AND RETAIN THIS PORTION FOR YOUR RECORDS PRIOR TO CASHING OR DEPOSITING



P O Box 3199
Winston-Salem, NC 27102-3199

JPMorgan Chase Bank N.A.
NEW YORK, NY

CHECK NO. 0405239876
50-937/213

POLICY/VENDOR/CLAIM/DATE OF LOSS
2655300 12/30/2016

AMOUNT: Six Thousand Seven Hundred And Thirty Nine And 29/100 US Dollars

VOID AFTER SIX MONTHS ISSUE DATE	AMOUNT
01/19/2017	*****\$6,739.29

New South Insurance Company

PAY TO THE
ORDER OF WARREN COUNTY SHERIFF

Property Damage, WARREN COUNTY SHERIFF

Countersignature

⑈0405239876⑈ ⑆021309379⑆

508072712⑈

RESOLUTION REQUEST FORM NO. 20**MISCELLANEOUS**

**Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.*

DEPARTMENT NAME: Park O&M

DATE: 2/28/2017

- (a) Purpose of Request:
To appropriate funds and authorize reimbursement to the Village of Lake George for property maintenance costs associated with the Wood Park
- (b) Details:
Appropriate \$5,821.97 from Budget Code A.691.07, Deferred Revenue Gaslight Village, to Budget Code A.1625 413, Gaslight Village Property, Repair and Maintenance, and authorize reimbursement in the same amount to the Village of Lake George for property maintenance expenses.
- (c) Previous Resolution Number:
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:
A.691.07, Deferred Revenue Gaslight Village

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

Employee	Date	Location	per hour cost	hours	cost
Mowing south parcel/ festival space					
Ron Goodspeed	9/2/2016	park	\$ 18.77	8	\$ 150.16
		south parcel			
Ron Goodspeed	9/13/2016	festival space	\$ 18.77	7.5	\$ 140.78
Ron Goodspeed	9/27/2016	festival space	\$ 18.77	4	\$ 75.08
Ron Goodspeed	10/4/2016	festival space	\$ 18.77	5	\$ 93.85
		and park			
Ron Goodspeed	10/7/2016	festival space	\$ 18.77	2	\$ 37.54
			Sub-Total	26.5	\$ 497.41
gas					\$ 25.00
Total Due					\$ 522.41

No 2354

Statement
VILLAGE OF LAKE GEORGE
 P.O. Box 791
 Lake George, New York 12845
 518-668-5771

TO: SUPT. JEFF TENNYSON
 WARREN CO DPW
 4028 MAIN ST
 WARRENSBURG NY 12885

OCT. 14, 2016
DATE

FOR: MOWING SOUTH PARCEL AND FESTIVAL SPACE
 SEPT. 2 THRU OCT. 7, 2016 26.5 HOURS @ \$18.77 = \$497.41
 SUPPLIES - GAS 25.00

Total Amount Due \$522.41

Very truly yours,
 DARLENE GUNTHER, CLERK-TREASURER

Turf Management Co., Inc.

Po Box 611
Glens Falls, NY 12801

Invoice

Date	Invoice #
12/6/2016	20106

Bill To
Lake George Village PO Box 791 Lake George, NY 12845

Ship To
Charles R. Wood Park Lake George, NY 12845

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
			12/6/2016			
Quantity	Item Code	Description			Price Each	Amount
1	AFM	12/02/16: POST SEASON WORK as PER PROPOSAL: Deep Tine-all turf areas with 3/4" solid tine to a depth of 10". Core aerate all sodded areas. Utilize a 5/6" hollow tine removing cores. Verti-cut all sod in two (2) directions as to break up cores. Mow all turf to a height of two (2-1/2") and one half inches collecting all debris and removing from site. Top-dress all turf areas to a depth of one (1/4") quarter inch with a blend of 70% root zone (USGA) sand and 30" compost.			5,299.56	5,299.56

№ 2365

Statement
VILLAGE OF LAKE GEORGE
 P.O. Box 791
 Lake George, New York 12845
 518-668-5771

TO: ATTN SUPT JEFF TENNYSON
WARREN COUNTY DPW
4028 MAIN ST
WARRENSBURG NY 12885

DEC. 13, 2016
DATE

FOR: REIMBURSEMENT FOR TURF MANAGEMENT POST SEASON WORK AT WOOD PARK

Total Amount Due \$5,299.56

Verv trulv yours.

RESOLUTION REQUEST FORM NO. 20**MISCELLANEOUS**

**Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.*

DEPARTMENT NAME: Department of Public Works, Park O & M

DATE: February 28, 2017

- (a) Purpose of Request: To Refund Partial Security Deposit of \$250.00 dollars to Lake George Fishing Alliance King George Fishing Derby.

- (b) Details: Refund of Partial Security Deposit of \$250.00 dollars to Lake George Fishing Alliance King George Fishing Derby. Event originally scheduled for July 8,9, and 10, 2016, was cancelled due to inclement weather. Reduced Event Fee of \$250.00 per day was never received.

- (c) Previous Resolution Number:

- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: T030.00 Trust & Agency, Security Deposits \$250.00

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 9***Request to Increase or Decrease or Amend Existing Capital Project or
Capital Reserve Project****

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 2/28/17

- (a) Exact Title and Number of Project*: PIN 1760.19 Bay Road (CR 7) Pavement Preservation Project (H365.9550 280)
- (b) Is this a Capital Project? Yes
- (c) Is this a Capital Reserve Project? No
- (d) Amount of Increase (if applicable): \$1,001,275.00
- (e) Amount of Decrease (if applicable):
- (f) Source of Funding (if Increase) (including name & title of codes, etc.):
- | | |
|--------------|--|
| \$843,200.00 | Federal Share |
| \$144,825.00 | State Marchiselli Share (Actual Available) |
| \$13,275.00 | Additional State Marchiselli Share (Assumed Available) per Treasurer |
| -\$25.00 | Local Match Share (return surplus local match funds to fund source D.9950 910) |
- (g) Changes in Funding (if Amendment):
- (h) Purpose of Increase or Decrease or Amendment: Adding funding for the construction and construction inspection phase of the project

RESOLUTION REQUEST FORM NO. 9

*Request to Increase or Decrease or Amend Existing Capital Project or Capital Reserve Project**

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 2/28/17

- (a) Exact Title and Number of Project*: PIN 1757.19 Harrington Road over Mill Creek Bridge Project (H272.9550 280)
- (b) Is this a Capital Project? Yes
- (c) Is this a Capital Reserve Project? No
- (d) Amount of Increase (if applicable): \$124.94
- (e) Amount of Decrease (if applicable):
- (f) Source of Funding (if Increase) (including name & title of codes, etc.):

-\$0.20	Federal Share
-\$3.05	State "Marchiselli" Share
\$128.19	Local Match Share (transfer from Transfers - Capital Projects D.9950 910)
- (g) Changes in Funding (if Amendment):
- (h) Purpose of Increase or Decrease or Amendment: To reconcile capital project funding shares with final project costs

RESOLUTION REQUEST FORM NO. 9***Request to Increase or Decrease or Amend Existing Capital Project or
Capital Reserve Project****

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 2/28/17

- (a) Exact Title and Number of Project*: PIN 1760.00 CR 44 over Hudson River Bridge Painting Project (H351.9550 280)
- (b) Is this a Capital Project? Yes
- (c) Is this a Capital Reserve Project? No
- (d) Amount of Increase (if applicable):
- (e) Amount of Decrease (if applicable): \$200,326.00
- (f) Source of Funding (if Increase) (including name & title of codes, etc.):
- \$160,261.00 Federal Share
 - \$30,049.00 State "Marchiselli" Share
 - \$10,016.00 Local Match Share (decrease both Warren County and Saratoga County local match share by \$5,008.00; return Warren County surplus local match funds to fund source D.9950 910)
- (g) Changes in Funding (if Amendment):
- (h) Purpose of Increase or Decrease or Amendment: To reconcile capital project funding shares with NYSDOT State-Local Supplemental Agreement No. 1

RESOLUTION REQUEST FORM NO. 9

*Request to Increase or Decrease or Amend Existing Capital Project or Capital Reserve Project**

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: DPW

DATE: 2/28/17

- (a) Exact Title and Number of Project*: PIN 1759.10 Lanfear Road (CR 76) Bridge Project (H321.9550 280)
- (b) Is this a Capital Project? Yes
- (c) Is this a Capital Reserve Project? No
- (d) Amount of Increase (if applicable):
- (e) Amount of Decrease (if applicable): \$57,944.44
- (f) Source of Funding (if Increase) (including name & title of codes, etc.):
- | | |
|--------------|--|
| -\$12,035.72 | Federal Share |
| -\$2,256.73 | State "Marchiselli" Share |
| -\$43,651.99 | Local Match Share (return \$5,500.00 to A.9950 910 and return \$38,151.99 to D.9950 910) |
- (g) Changes in Funding (if Amendment):
- (h) Purpose of Increase or Decrease or Amendment: To reconcile capital project funding shares with final project costs

RESOLUTION REQUEST FORM NO. 20**MISCELLANEOUS**

**Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.*

DEPARTMENT NAME: DPW

DATE: 2/28/17

(a) Purpose of Request:

To authorize closure of the following capital projects and return of funds to the designated funding source - all three projects are complete

(b) Details:

Project:	Estimated Funds:	Funding Source:
H319 - Hicks Road Reconstruction	\$443.25	General Fund
H344 - Warren County Bikeway Improv.	0.00	
H345 - Warren County Bikeway Connections	0.00	

(c) Previous Resolution Number:

(d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 7***Request to Amend County Budget****

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: Weights & Measures

DATE: February 15, 2017

(a) Purpose of Amendment:

Insurance Revenue received due to damage to department vehicle. Repair completed and needs to be paid (to Warrensburg Collision) from Budget Code A.6610 441

(b) Appropriation Code, Object Code, Full Title and Amount:

A.6610 441, Weights & Measures, Auto-Supplies & Repair \$1,374.22

(c) Revenue Code (with title), and Amount:

A.6610 2680, Weights & Measures, Insurance Recoveries \$1,374.22

WARRENSBURG COLLISION CENTER
 3985 MAIN ST
 WARRENSBURG, NY 12885
 PHONE: 518-623-2135 FAX: 518-623-3032
 DMV#7120496

*** PRELIMINARY ESTIMATE ***

05/17/2016 02:11 PM

Owner

Owner: WARREN COUNTY
 Address: 1340 STATE RTE 9
 City State Zip: Lake George, NY 12845
 Work/Day:
 FAX:

Control Information

Claim # : OGS34859 Insured Policy # :

Inspection

Inspection Date: 05/17/2016 02:54 PM Inspection Type:
 Appraiser Name: Barron Dingman Appraiser License # : 1415223

Repairer

Repairer: Warrensburg Collision Center, Inc.
 Address: 3985 MAIN STREET
 City State Zip: WARRENSBURG, NY 12885
 Email: wcarcare@yahoo.com
 License # :
 Contact: Barron Dingman
 Work/Day: (518)623-2135
 Home/Evening: (518)623-3031
 FAX: (518)623-3032
 Regulation ID: 7120496
 Target Complete Date/Time: Days To Repair: 5

Vehicle

2006 Dodge Dakota ST 2 DR Ext Cab Short Bed
 6cyl Gasoline 3.7
 4 Speed Automatic

Lic.Plate: M10027 Lic State: NY
 Lic Expire: VIN: 1D7HW22K56S634600
 Veh Insp# : Mileage Type: Actual
 Condition: Code: N8432A
 Ext. Color: BRIGHT SILVER MET Int. Color: Med Slate Gray
 Ext. Refinish: Two-Stage Int. Refinish: Two-Stage
 Ext. Paint Code: PS2,PSB Int. Trim Code: D5

Options - AudaVIN Information Received

4-Wheel Drive	AM/FM CD Player	Air Conditioning
Anti-Lock Brakes	Auto Locking Hubs (4WD)	Automatic Trans
Center Console	Dual Airbags	Electronic Transfer Case
Heavy Duty Suspension	Hinged Fourth Door	Hinged Third Door
Intermittent Wipers	Lighted Entry System	Power Brakes

2006 Dodge Dakota ST 2 DR Ext Cab Short Bed
 Claim #: OGS34659

05/17/2016 02:11 PM

Power Steering	Privacy Glass	Rear Bench Seat
Rear Step Bumper	Split Front Bench Seat	Styled Steel Wheels
Tachometer	Tinted Glass	Velour/Cloth Seats

AudaVIN options are listed in bold-italic fonts

Damages

Line	Op	Guide	MC	Description	MFR.Part No.	Price	ADJ%	B%	Hours	R
Bed										
1	I	315		Panel,Bedside Outer LT	Repair				2.0*	SM
2	L	315	#	Panel,Bedside Outer LT	Refinish				3.7*	RF
					2.5 Surface					
					0.6 Two-stage setup					
					0.6 Two-stage					
				# = 10, 13						
				>> LOWER LEFT CORNER TO BODY LINE						
3	I	367		Reinf,Bedside Inner LT	Repair				2.0*	SM
4	L	367		Reinf,Bedside Inner LT	Refinish				0.7	RF
					0.6 Surface					
					0.1 Two-stage					
Rear Bumper										
5	EC	556		Bumper,Rear Step	Replace Economy	\$460.00*			1.5	SM
6	L	556		Bumper,Rear Step	Refinish				1.8	RF
					1.5 Surface					
					0.3 Two-stage					
7	I	574		Brkt,Rear Bumper Mtg LT	Repair				1.0*	SM
Manual Entries										
8	SB			Hazard. Wste. Rem.	Sublet Repair	\$4.00*				SM
9	L			Cover Car Exterior	Refinish	\$5.00*			0.3*	SM
10	L			Corrosion Protection	Refinish				0.3*	RF
11	I			TIE DOWN & PREPULL	Repair				1.5*	FR*
11			Items							

MC Message

10	INCLUDES AUDATEX TIME TO CLEAR ENTIRE PANEL
13	INCLUDES 0.6 HOURS FIRST PANEL TWO-STAGE ALLOWANCE

Estimate Total & Entries

Other Parts		\$465.00
Paint & Materials	6.5 Hours @ \$32.00	\$208.00
Parts & Material Total		\$673.00

Labor	Rate	Replace Hrs	Repair Hrs	Total Hrs	
Sheet Metal (SM)	\$50.00	1.8	5.0	6.8	\$340.00
Mech/Elec (ME)	\$74.00				
Frame (FR)	\$65.00		1.5	1.5	\$97.50
Refinish (RF)	\$50.00	6.5		6.5	\$325.00

Labor Total	14.8 Hours	\$762.50
Sublet Repairs	\$4.00	
Gross Total		\$1,439.50
Net Total		\$1,439.50

Warrensburg Collision Center, Inc.

3985 Main Street
 Warrensburg, NY 12885
 518-623-2135

Invoice

Date	Invoice #
2/9/2017	481

Warren County Weights & Measures
 1340 State Rt 9
 Lake George, NY 12845

Ship To
 2006 Dodge Dakota
 Vin #.....56S634600
 Mileage-39,406

P.O. Number	Terms	Requested by

Item Code	Description	Price Each	Quantity
Parts	Parts	471.97	
Paint & Materials	Paint & Materials	132.00	
Labor	Labor	644.80	
Alignment	Alignment	99.95	
Hazard Waste	Hazard Waste	3.50	
Tire Balance	Balance Tire	22.00	

Thank you for your business.

Subtotal	\$1,374.22
Sales Tax	\$0.00
Payments/Credits	\$0.00
Balance Due	\$1,374.22

RESOLUTION REQUEST FORM NO. 20**MISCELLANEOUS**

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Tourism

DATE: 2/27/17

(a) Purpose of Request:

To establish a new budget code (A.6417 480.06) for Enhanced Promotion and authorized the transfer of \$400,000 from various accounts (\$50,000 from Budget Code A.6417 481, Postage, and \$350,000 from Budget Code A.6417 471, Promotion) into this code

(b) Details:

An additional \$400,000 was approved for the 2017 Budget for additional promotion; in order to track this money separately, the Tourism Department requests that a new code be set up and they be permitted to transfer fund to it from existing accounts.

(c) Previous Resolution Number:

(d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

Budget Code A.6417 481, Postage - \$50,000

Budget Code A.6417 471, Promotion - \$350,000

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

WARREN COUNTY
Journal Report - January 2017

G/L Date	G/L Account Number	Account Description	Description	Increase Amount	Decrease Amount
Brd. of Election - Board of Elections					
1/19/2017	A.1450 410	Supplies	BUDGET TRANSFER WITHIN OBJECT CODE TO A.1450 418	\$ 253.00	\$ 253.00
1/19/2017	A.1450 418	Ins-General Liability	BUDGET TRANSFER WITHIN OBJECT CODE FROM A.1450 410		
Building & Fire - Building & Fire Code					
1/3/2017	A.3620 410	Supplies	Budget Transfer Within Object Code to A.3620 840	\$ 1.00	\$ 1.00
1/3/2017	A.3620 840	Workmen's Compensation	Budget Transfer Within Object Code from A.3620 410		
Clk of Legislati - Clerk of the Legislative Board					
1/25/2017	A.1010 436	Advertising Fees	Budget Transfer from Object Code A.1010 437	\$ 237.50	
1/25/2017	A.1010 437	Consulting Fees	Budget Transfer within Object Code to A.1010 436		\$ 237.50
1/25/2017	A.1010 437	Consulting Fees	Budget Transfer within Object Code to A.1010 444		\$ 958.00
1/25/2017	A.1010 444	Travell/Education/Conference	Budget Transfer from Object Code A.1010 437	\$ 958.00	
Dist. Attorney_Dist. Attorney - District Attorney, District Attorney					
1/13/2017	A.1165 810	Retirement	Transfer within object code to A.1165 840	\$ 1.00	\$ 1.00
1/13/2017	A.1165 840	Workmen's Compensation	Transfer within object code A.1165 810		
DPW_DPW Admin - DPW, DPW Administration					
1/10/2017	A.1610 418	Ins-General Liability	Transfer Within Budget Code from A.1610 441	\$ 1,074.00	
1/10/2017	A.1610 441	Auto-Supplies & Repair	Transfer Within Budget Code to A.1610 418		\$ 1,074.00
1/11/2017	D.3310 220	Office Equipment	Transfer Within Budget Code from D.3310 260	\$ 161.00	
1/11/2017	D.3310 260	Other Equipment	Transfer Within Budget Code to D.3310 220		\$ 161.00
1/12/2017	A.1625 428	Data Processing & Internet Fees	transfer Within Budget Code from A.1625 470	\$ 100.00	
1/12/2017	A.1625 470	Contract	transfer Within Budget Code to A.1625 428		\$ 100.00
1/12/2017	A.7110 417	Water/Sewer/Taxes	transfer Within Budget Code from A.7110 421	\$ 5.00	
1/12/2017	A.7110 421	Equipment Rental	transfer Within Budget Code to A.7110 417		\$ 5.00
1/25/2017	A.5610 441	Auto-Supplies & Repair	Transfer Within Budget Code from A.5610 470	\$ 3,000.00	
1/25/2017	A.5610 470	Contract	Transfer Within Budget Code to A.5610 441		\$ 3,000.00

WARREN COUNTY
Journal Report - January 2017

G/L Date	G/L Account Number	Account Description	Description	Increase Amount	Decrease Amount
1/26/2017	DM.5140 422	Repair/Maint-Equipment	Transfer Within Budget Code to DM.5140 470	\$ 3,100.00	\$ 3,100.00
1/26/2017	DM.5140 470	Contract	Transfer Within Budget Code from DM.5140 422		
Human Resources - Human Resources					
1/31/2017	A.1435 220	Office Equipment	Budget Transfer Out of Object Code to	\$ 5,860.00	
1/31/2017	A.1435 220	Office Equipment	Budget Transfer Out of Object Code to	\$ 300.00	
1/31/2017	A.1435 444	Travel/Education/Conference	Budget Transfer Out of Object Code from		\$ 300.00
1/31/2017	A.1435 470	Contract	Budget Transfer Out of Object Code from		\$ 5,860.00
Legal Def-Indgnt - Legal Defense - Indigents					
1/25/2017	A.1170 440	Legal/Transcript Fees	Out of Code Transfer - Workers Comp. 2017 to A. 1170 840	\$ 76.99	
1/25/2017	A.1170 840	Workmen's Compensation	Out of Code Transfer - Worker's Comp. 2017 from A. 1170 440	\$ 76.99	
Mental Health - Mental Health					
1/10/2017	A.4310 410	Supplies	Budget transfer out of object code from A.4310 410 to A.4310 840	\$ 4.66	
1/10/2017	A.4310 840	Workmen's Compensation	Budget transfer out of object code to A4310 840 from A.4310 410	\$ 4.66	
OFA - Office for the Aging					
1/4/2017	A.6778 427	Memberships & Dues	within object code transfer from A6778470	\$ 61.00	
1/4/2017	A.6778 470	Contract	within object code transfer to A6778427	\$ 61.00	
Office of EMS - Office of Emergency Services					
1/9/2017	A.3640 410	Supplies	Budget transfer within object code to A.3640 418	\$ 79.91	\$ 79.91
1/9/2017	A.3640 418	Ins-General Liability	Budget transfer within object code from A.3640 410	\$ 79.91	
1/9/2017	A.3642 410	Supplies	Budget transfer within object code to A.3642 418	\$ 52.11	\$ 52.11
1/9/2017	A.3642 418	Ins-General Liability	Budget transfer within object code from A.3642 410	\$ 52.11	
1/11/2017	A.3642 416	Oil & Gas-Heating	Budget transfer within object code to A.3642 417	\$ 133.46	\$ 133.46
1/11/2017	A.3642 416	Oil & Gas-Heating	Budget transfer within object code to A.3642 421	\$ 44.00	\$ 44.00
1/11/2017	A.3642 417	Water/Sewer/Taxes	Budget transfer within object code from A.3642 416	\$ 133.46	

WARREN COUNTY
Journal Report - January 2017

G/L Date	G/L Account Number	Account Description	Description	Increase Amount	Decrease Amount
1/11/2017	A.3642 421	Equipment Rental	Budget transfer within object code from A.3642 416	\$ 44.00	
1/30/2017	A.3645.4100 230	Automotive Equipment	Budget transfer within object code from A.3645.4100 260	\$ 18,000.00	
1/30/2017	A.3645.4100 260	Other Equipment	Budget transfer within object code to A.3645.4100 230		\$ 18,000.00
1/30/2017	A.3645.4100 410	Supplies	Budget transfer within object code to A.3645.4100 470		\$ 3,700.00
1/30/2017	A.3645.4100 428	Data Processing & Internet Fees	Budget transfer within object code to A.3645.4100 470		\$ 8,000.00
1/30/2017	A.3645.4100 470	Contract	Budget transfer within object code from A.3645.4100 428	\$ 8,000.00	
1/30/2017	A.3645.4100 470	Contract	Budget transfer within object code from A.3645.4100 410	\$ 3,700.00	
1/30/2017	A.3645.4100 260	Other Equipment	Out of code transfer to A.3645.4100 422		\$ 9,200.00
1/30/2017	A.3645.4100 260	Other Equipment	Out of code transfer to A.3645.4100 441		\$ 1,200.00
1/30/2017	A.3645.4100 260	Other Equipment	Out of code transfer to A.3645.4100 444		\$ 14,600.00
1/30/2017	A.3645.4100 260	Other Equipment	Out of code transfer to A.3645.4100 470		\$ 19,500.00
1/30/2017	A.3645.4100 422	Repair/Maint-Equipment	Out of code transfer from A.3645.4100 260	\$ 9,200.00	
1/30/2017	A.3645.4100 441	Auto-Supplies & Repair	Out of code transfer from A.3645.4100 260	\$ 1,200.00	
1/30/2017	A.3645.4100 444	Travel/Education/Conference	Out of code transfer from A.3645.4100 260	\$ 14,600.00	
1/30/2017	A.3645.4100 470	Contract	Out of code transfer from A.3645.4100 260	\$ 19,500.00	
Planning_GIS Program - Planning, GIS Program					
1/4/2017	A.8022 422	Repair/Maint-Equipment	Budget Transfers W/! Object Code from A.8022.470	\$ 1,253.98	
1/4/2017	A.8022 470	Contract	Budget Transfers W/! Object Code to A.8022 422		\$ 1,253.98
1/9/2017	A.8021 418	Ins-General Liability	Budget Transfers W/! object code from A.8021 441	\$ 74.16	
1/9/2017	A.8021 441	Auto-Supplies & Repair	Budget Transfer W/! object code to A.8021 418		\$ 74.16
Probation_Probation - Probation, Probation					
1/5/2017	A.3140 424	Postage	Budget Transfers within Budget Code to A.3140.426	\$ 15.00	
1/5/2017	A.3140 426	Subscriptions	Budget Transfers within Budget Code from A!3140.424		\$ 15.00
1/10/2017	A.3140 840	Workmen's Compensation	Budget Adjustment in a Budget Code from A.3140.860	\$ 0.21	
1/10/2017	A.3140 860	Hospitalization	Budget Adjustment in a Budget Code to A.3140.840		\$ 0.21

WARREN COUNTY
Journal Report - January 2017

G/L Date	G/L Account Number	Account Description	Description	Increase Amount	Decrease Amount
Public Health_Health Services - Public Health, Health Services					
1/9/2017	A.4010 410	Supplies	Out of Code Transfer Budget transfer Chha to A.4010.840	\$ 1.00	\$ 1.00
1/9/2017	A.4010 840	Workmen's Compensation	Out of code Transfer Budget transfer Chha from A.4010.410	\$ 1.00	
1/10/2017	A.4018.0030 426	Subscriptions	Budget Transfer Disease To A.4018.0030.426 from A.4018.0030.435	\$ 200.00	
1/10/2017	A.4018.0030 435	Medical Fees	Budget Transfer Disease To A.4018.0030.426 from A.4018.0030.435	\$ 200.00	
Social Services - Social Services					
1/4/2017	A.6010 428	Data Processing & Internet Fees	Budget Transfer within Object Code from A.6010 470	\$ 4,240.00	
1/4/2017	A.6010 470	Contract	Budget Transfer within Object Code to A.6010 428	\$ 4,240.00	

RESOLUTION REQUEST FORM NO. 20**MISCELLANEOUS**

**Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.*

DEPARTMENT NAME: Office of the County Administrator

DATE: 3/2/2017

- (a) Purpose of Request: To appropriate funds from the Westmount Legacy Reserve Fund to the Public Nursing Home Budget for certain legacy costs that were not part of the 2017 Adopted Budget.
- (b) Details: To appropriate funds in the amount of \$42,500 from the Westmount Legacy Reserve (A.897.00):
- | | |
|--|----------|
| Transfer To: | |
| A.4530 435 Medical Fees | \$1,500 |
| A.4530 440 Legal Fees/Transcript Fees | \$1,000 |
| A.4530 469 Miscellaneous Fees/Expenses | \$40,000 |
- (c) Previous Resolution Number:
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: A.897.00 Westmount Legacy Reserve Fund

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 20**MISCELLANEOUS**

**Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.*

DEPARTMENT NAME: Office of the County Administrator

DATE: 3/2/2017

- (a) Purpose of Request: To appropriate funds from the Vehicle Reserve Fund to Departmental Budgets to purchase vehicles and transfer funds.
- (b) Details: To appropriate funds in the amount of \$147,000 from the Vehicle Reserve (A.896.00):
- | | |
|---|----------|
| A.6030 230.1 Countryside Reserve for Vehicles (1 Van) | \$21,500 |
| A.4010 230.1 Health Services Reserve for Vehicles (1 car, 1 4 WD) | \$36,500 |
| A.1610 230.1 Fleet Reserve for Vehicles (4 cars, 1 4WD) | \$89,000 |
- (c) Previous Resolution Number: 671 of 2012
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: A.896.00 Vehicle Reserve Fund

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

PERSONNEL AND HIGHER EDUCATION COMMITTEE

AGENDA

MARCH 2, 2017

DRAFT AGENDA - SUBJECT TO CHANGE

Committee Members: *Seeber, Frasier, McDevitt, Brock, Vanselow, Montesi, Leggett, Braymer, Geraghty, Simpson and Hyde*

- I. Committee meeting called to order by Chairman.
- II. Motion to approve minutes of prior Committee meetings.
- III. Privilege of the floor
- IV. **Action Agenda**
 - 1) **SUNY Adirondack representatives to provide an update on the Culinary Program.**
 - 2) **Items/Requests to be Discussed by the Human Resources Director and/or Personnel Officer:**

Human Resources-

 - A) Review of report on tracking of vacancies filled.
 - B) Update on Education Reimbursement Request process.
 - C) Request to amend the Table of Organization and Salary Schedule to increase the salary of the Sheriff's Security Supervisor - Part Time from \$17.20/hour to \$18.25/hour retroactive to January 1, 2017.

Personnel Officer-

 - D) Request to amend the Table of Organization and Salary Schedule to create the position of Principle Account Clerk, *Annual Salary \$42,000*, and delete the position of Civil Service Technician I, *Annual Salary \$42,000*, effective March 19, 2017 to address technical Civil Service Classification issues.
 - E) Request to amend the Table of Organization and Salary Schedule to create the position of Senior Personnel Clerk, *Annual Salary \$35,024*, and delete the position of Senior Civil Service Clerk, *Annual Salary \$35,024*, effective March 19, 2017 to address technical Civil Service Classification issues.
 - F) Request to amend the Table of Organization and Salary Schedule to create the position Senior Personnel Clerk-Temp, *Annual Base Salary \$35,024*, and delete the position of Senior Civil Service Clerk-Temp, *Annual Base Salary \$35,024*, effective March 19, 2017 to address technical Civil Service Classification issues.
 - 3) **Referral from the Criminal Justice & Public Safety Committee, Sheriff:**
Request to amend Resolution No. 76 of 2017, *Amending Table of Organization and Warren County Salary and Compensation Plan for 2017*, to separate and correct the salary increases for the Commissary Clerk (*from \$17.12 to \$17.46*) and Security Officer (*from \$17.41 to \$17.76*) positions to accurately reflect the salaries adopted in the 2017 Budget.
 - 4) **Request/Item to be Discussed by the County Administrator:**
Discussion regarding Resolution No. 501 of 2012, *Providing for Background Checks of Candidates for Managerial Level Employment with the County of Warren*.
- V. **Pending Items:**

Personnel -

 - 1) Proposed Resolution No. 146 of 2016, *concerning salary adjustments for Deputy Department Heads when filling in for a Department Head vacancy*, was tabled at the March 18th Board Meeting and referred back to the Finance, Personnel & Higher Education Committee for review and revision.

Higher Education - No items this month.

Continued

VI. Vacancies Approved for Filling by Oversight Committee:

Public Health -

Clinical Health Nurse #38, *Grade 19, Annual Salary \$43,787*, due to retirement.

Registered Professional Nurse #8, *Grade 19, Annual Salary \$43,787*, due to resignation.

Registered Professional Nurse #12, *Grade 19, Annual Salary \$43,787*, due to retirement.

Public Works -

Heavy Equipment Operator, *Grade 8, Annual Salary \$32,238*, due to retirement.

Highway Construction Supervisor, *Grade 10, Annual Salary \$34,675*, due to promotion.

Glens Fall Police Academy Cost

Six (6) Month's Salary	\$ 19,374.14
Zone Five Policy Academy	\$ 4,500.00
Transportation Cost	\$ 1,500.00
Clothing	\$ 1,000.00
Field Training Cost (3 Months)	\$ 9,687.07
Total	\$ 36,061.21

Additional Cost Incurred by the City for New Hires:

- Health-Care
- Sick Time
- Vacation
- Personal Time
- Retirement
- Overtime paid to cover Lateral Transfer

49618.09

GLENS FALLS POLICE DEPARTMENT - SALARY SCHEDULE

Rank	Years of Service	2015	2016	2017	2018	2019
			2%	2%	2%	2%
Patrolman	1 Year	\$37,243.64	\$37,988.51	\$38,748.28	\$39,523.25	\$40,313.72
	2 Years	\$38,362.38	\$39,129.63	\$39,912.22	\$40,710.46	\$41,524.67
	3 Years	\$42,974.92	\$43,834.42	\$44,711.11	\$45,603.33	\$46,515.44
	4 Years	\$45,839.99	\$46,756.79	\$47,691.93	\$48,645.77	\$49,618.09
	5 Years	\$55,665.36	\$56,778.67	\$57,914.24	\$59,072.52	\$60,253.97
	10 Years	\$58,532.70	\$59,703.35	\$60,897.42	\$62,115.37	\$63,357.68
Investigator	15 Years	\$60,097.12	\$61,299.06	\$62,525.04	\$63,775.54	\$65,051.05
	20 Years	\$61,666.09	\$62,899.41	\$64,157.40	\$65,440.55	\$66,749.36
	5 Years	\$56,803.43	\$57,939.50	\$59,098.29	\$60,280.26	\$61,485.87
	10 Years	\$59,673.05	\$60,866.51	\$62,083.84	\$63,325.52	\$64,592.03
Sergeant	15 Years	\$61,242.01	\$62,466.85	\$63,716.19	\$64,990.52	\$66,290.33
	20 Years	\$62,808.71	\$64,064.88	\$65,346.18	\$66,653.10	\$67,986.16
	5 Years	\$59,170.52	\$60,353.93	\$61,561.01	\$62,792.23	\$64,048.07
	10 Years	\$62,452.85	\$63,701.91	\$64,975.95	\$66,275.47	\$67,600.98
Police Lieutenant	15 Years	\$64,014.99	\$65,295.29	\$66,601.20	\$67,933.22	\$69,291.88
	20 Years	\$65,580.55	\$66,892.16	\$68,230.00	\$69,594.60	\$70,986.49
	5 Years	\$61,253.00	\$62,478.06	\$63,727.62	\$65,002.17	\$66,302.21
	10 Years	\$64,124.00	\$65,406.48	\$66,714.61	\$68,048.90	\$69,409.88
Detective	15 Years	\$65,688.00	\$67,001.76	\$68,341.80	\$69,708.64	\$71,102.81
	20 Years	\$67,255.00	\$68,600.10	\$69,972.10	\$71,371.54	\$72,798.97
	5 Years	\$61,253.38	\$62,478.45	\$63,728.02	\$65,002.58	\$66,302.64
	10 Years	\$64,123.00	\$65,405.46	\$66,713.57	\$68,047.84	\$69,408.80
	15 Years	\$65,686.28	\$67,000.01	\$68,340.01	\$69,706.81	\$71,100.95
	20 Years	\$67,254.11	\$68,599.19	\$69,971.17	\$71,370.59	\$72,798.00