

Health, Human and Social Services Committee
Mental Health/Office of Community Services

AGENDA

3/22/17

Committee Members: Chairwoman Frasier
 Supervisor MacDonald
 Supervisor Vanselow
 Supervisor Montesi
 Supervisor Braymer
 Supervisor McDevitt
 Supervisor Leggett

I. Action Agenda/New Business

1. Request to transfer funds (\$14,470). The NYS Office of Mental Health has approved a request to have the Office of Community Services manage crisis respite funding through the Children and Youth Single Point of Access (SPOA) process. This funding is currently budgeted in a provider line (Parsons Child and Family Center). SPOA management of the funds will allow for a broader, needs-based utilization of crisis respite services.
2. Overview presentation of the Office of Community Services for Warren and Washington Counties.
3. Additional updates

II. Motion to adjourn

Attachments:
Resolution Requests
PowerPoint presentation slides

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: Mental Health

SIGNED: 

DATE: 3/16/17

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
4320.3490.016	Parsons MH Revenue	4310.3490	Mental Health Admin	\$14,470
4320.0165.470	Parsons Child and Family Ctr	4310.470	Mental Health/Contracts	\$14,470

Please state reason for transfers requested: NYS OMH has approved request for Mental Health Admin to administer respite funds in the amount of \$14,470 through the County Children and Youth Single Point of Access (SPOA).

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account- Other Payments/Contributions			

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

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www.warrencountyny.gov

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State Agencies

- NYS Office of Mental Health (OMH)
- NYS Office of Alcoholism and Substance Abuse Services (OASAS)
- NYS Office of People with Developmental Disabilities (OPWDD)

2

New York State Mental Hygiene Law

- MHL Article 41 directs local governments to either “provide or arrange for” “preventive, rehabilitation, and treatment services” for the “mentally ill, the developmentally disabled, and those suffering from the disease of alcoholism and substance abuse”.

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New York State Mental Hygiene Law

- MHL Article 41 requires the establishment by the county of a Local Governmental Unit (LGU), given authority in accordance with Article 41 to provide or arrange for local services.
- The Office of Community Services is the local governmental unit (LGU) given this authority by both Warren and Washington Counties.

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Shared Local Governmental Unit

- Warren and Washington Counties have executed an Intermunicipal Agreement which details the sharing of one administrative office, the Office of Community Services for Warren and Washington Counties.
- Administrative costs are totaled and split evenly between the two counties, through an annual chargeback to Washington County.

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Washington County Community Services Board

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- Heather Adams-Wendell – Parent, Head Start Assistant Teacher
- Christina Bessen – Parent, Probation Officer
- Claire Bromley, LMSW – Social Worker, WSWHE BOCES
- Michelle Burke – Health Coordinator, Hudson Falls School District
- Sue Clary – Parent
- Patricia Hunt – Director, Washington County Public Health
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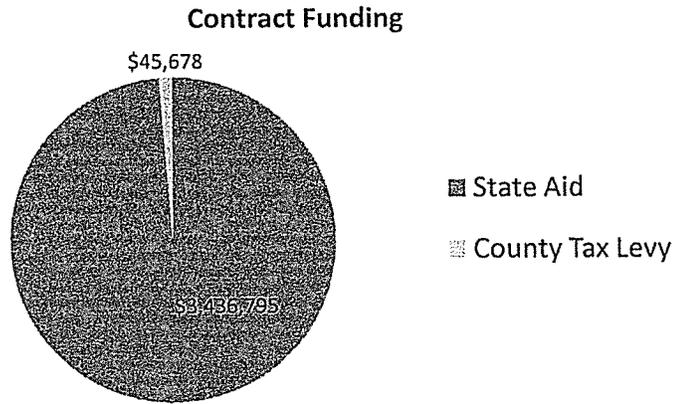
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Wait House	\$33,729
Warren-Washington Association for Mental Health	\$855,765
TBD (SUD Residential Services)	<u>\$221,526</u>
Total	\$3,482,473

Contract Agencies - Washington

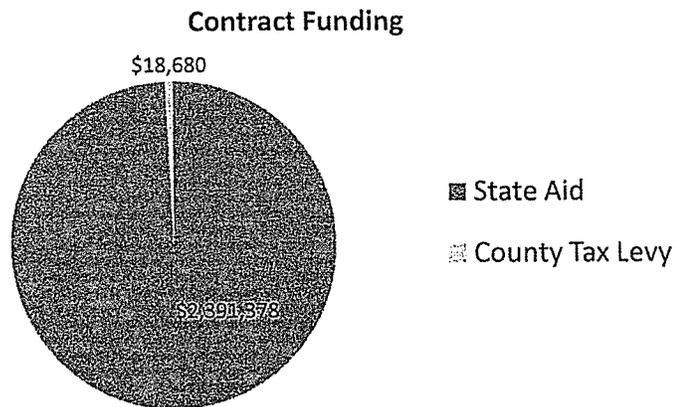
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State Aid vs. County Tax Levy – Warren (2017)



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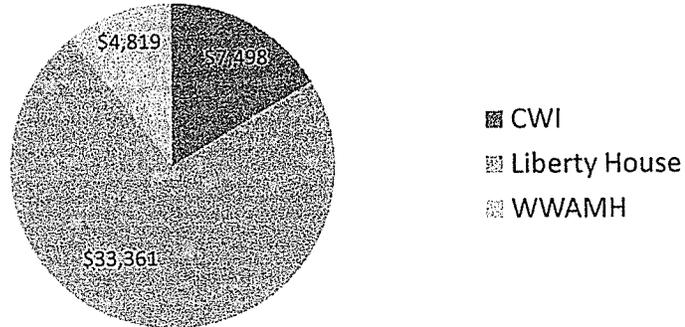
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2017 County Funding by Agency - Warren

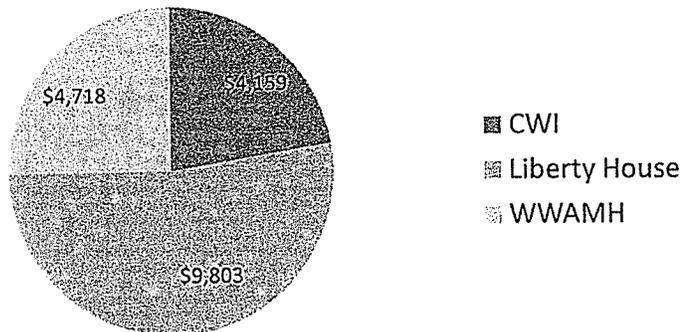
County Funding (\$45,678)



17

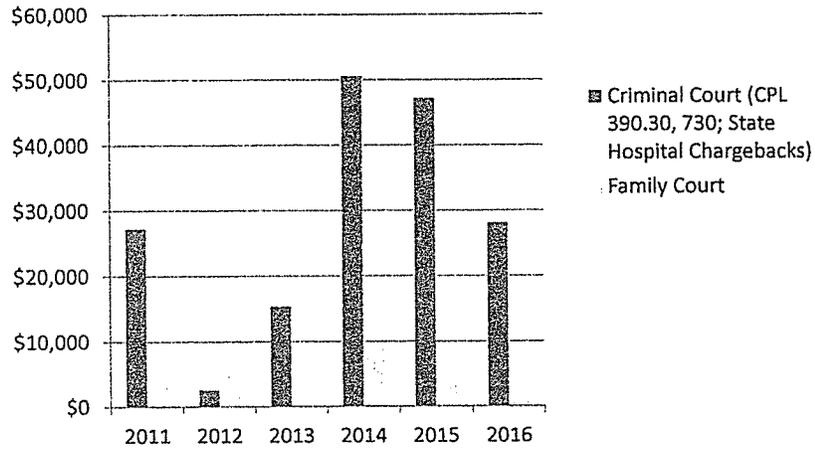
2017 County Funding by Agency - Washington

County Funding (\$18,680)

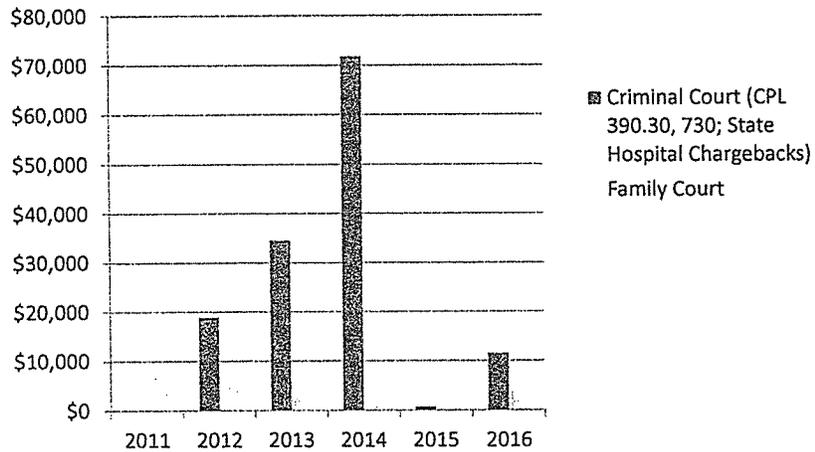


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Forensic Evaluations – Warren



Forensic Evaluations – Washington



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Some Additional Local Governmental Unit Responsibilities...

- Fiscal Management/Reporting
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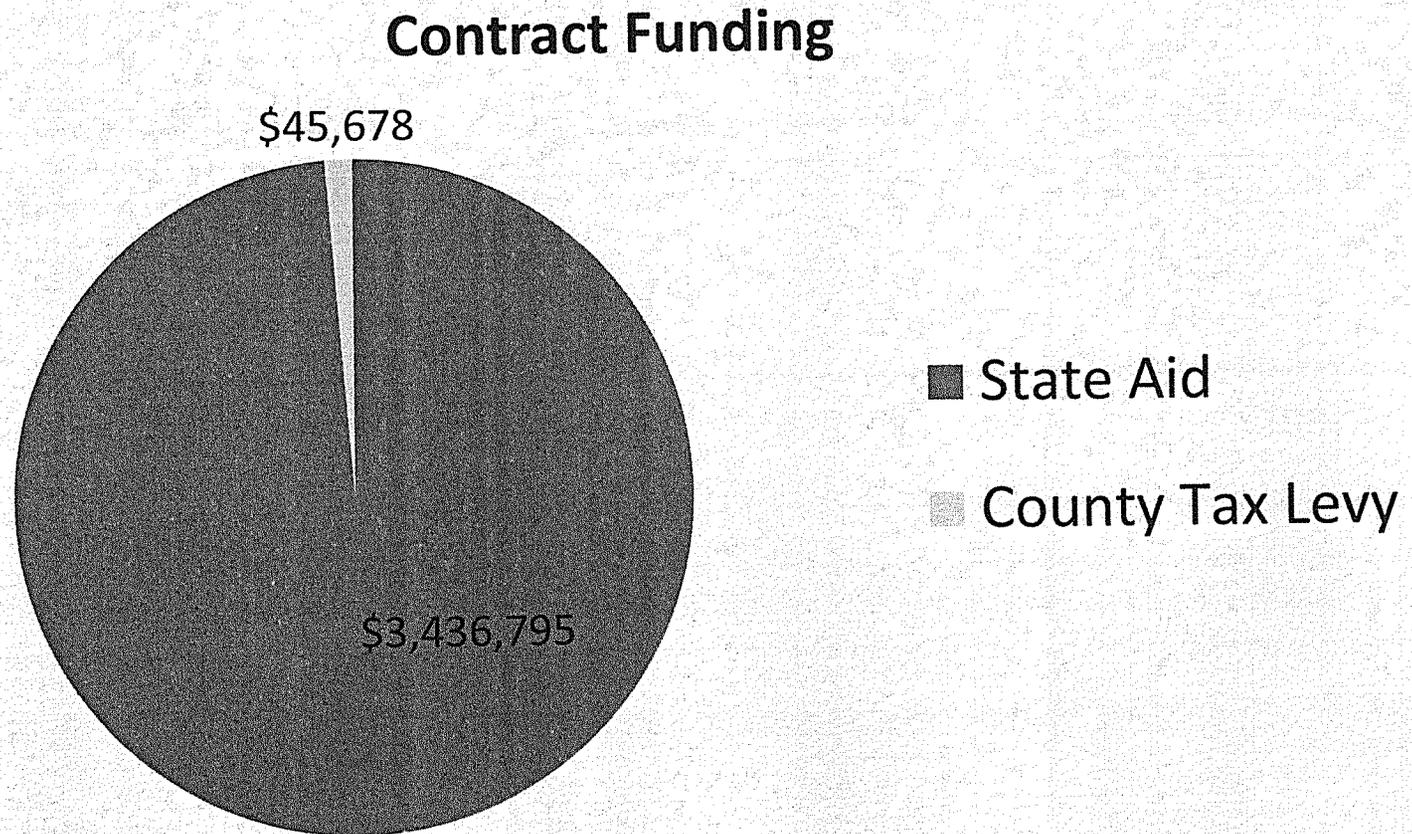
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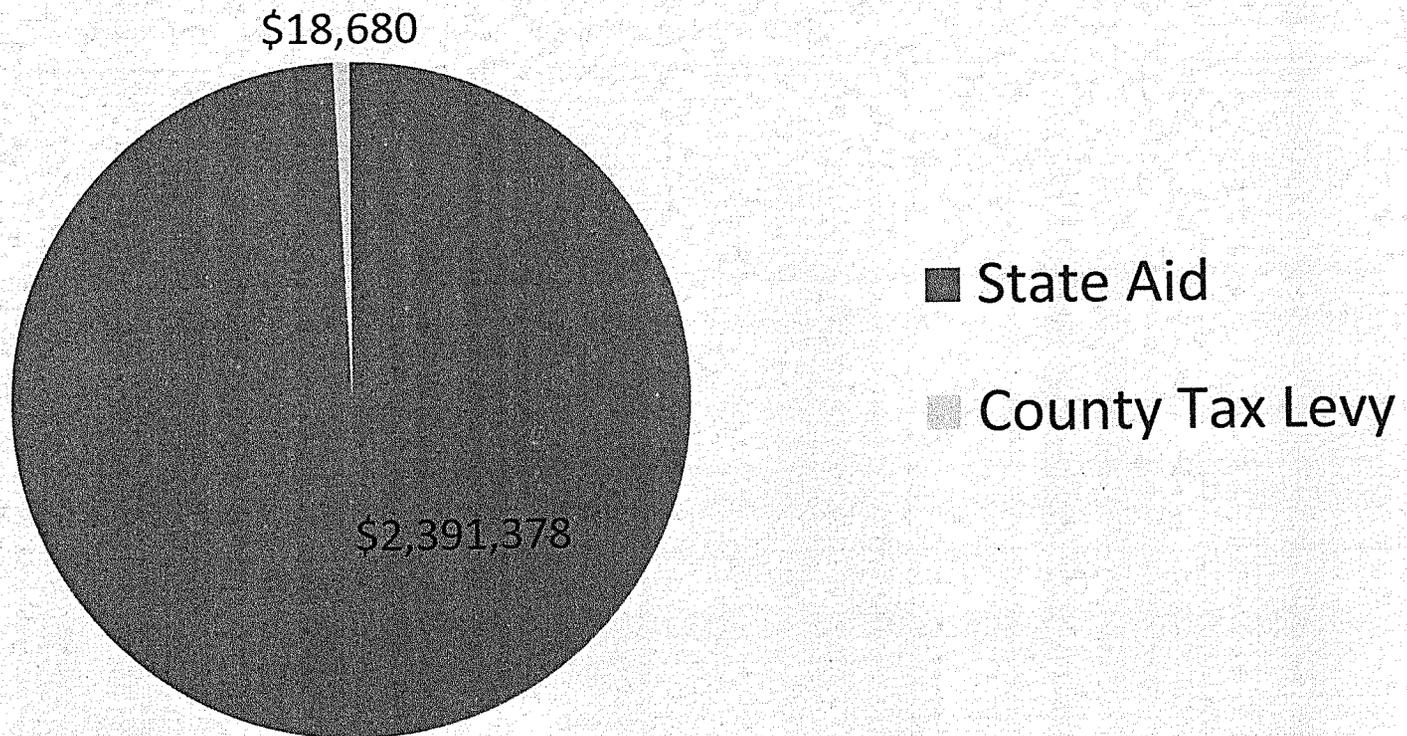
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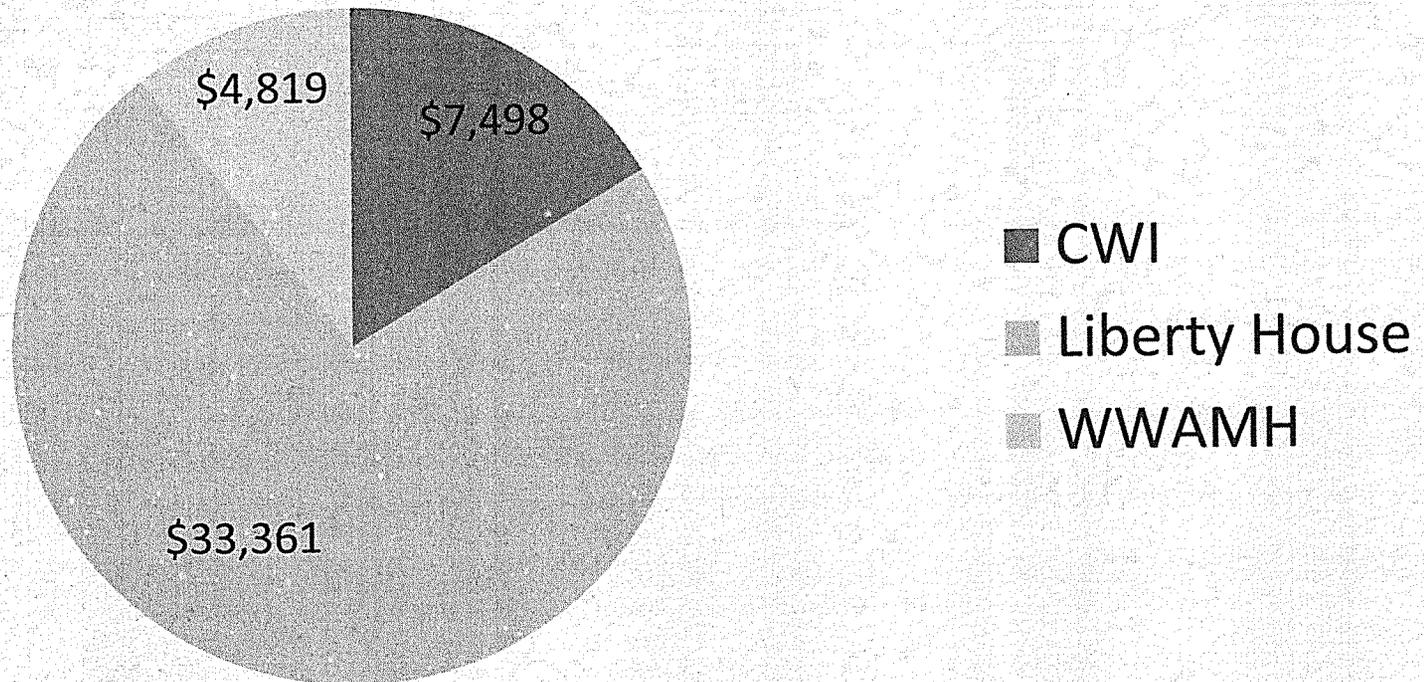
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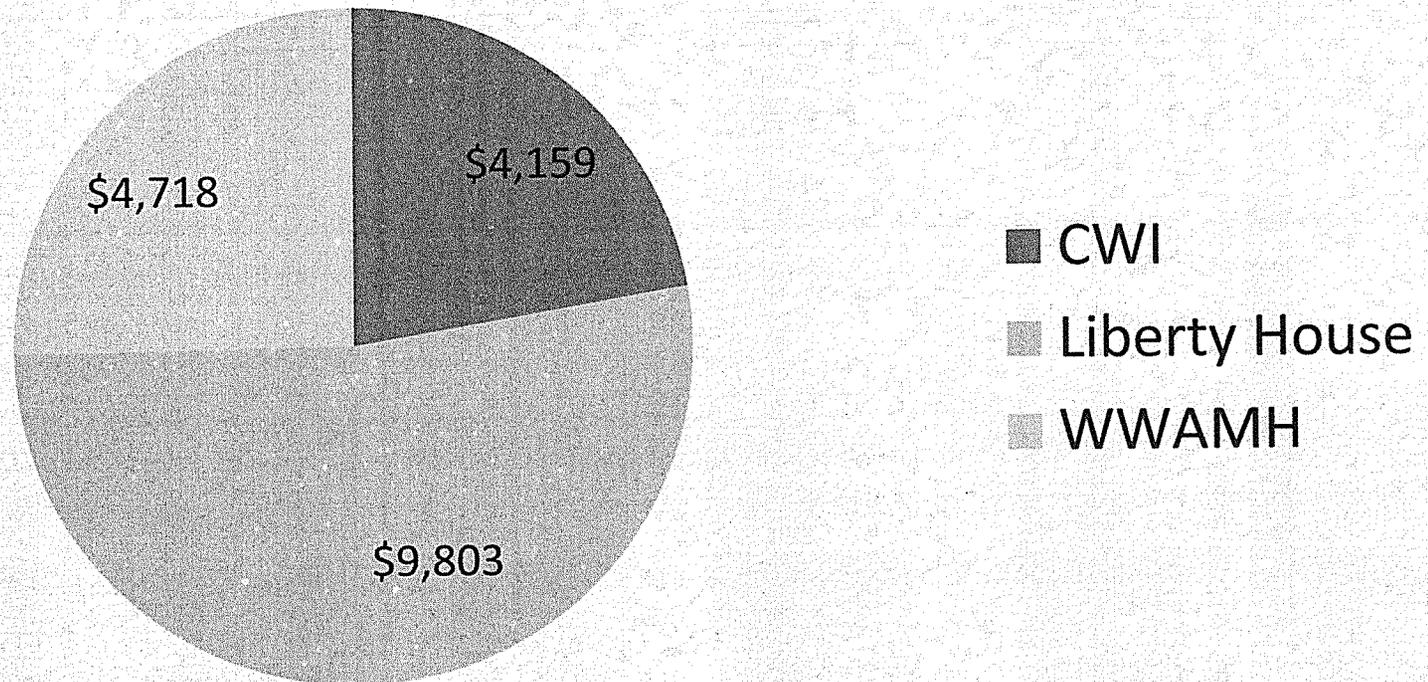
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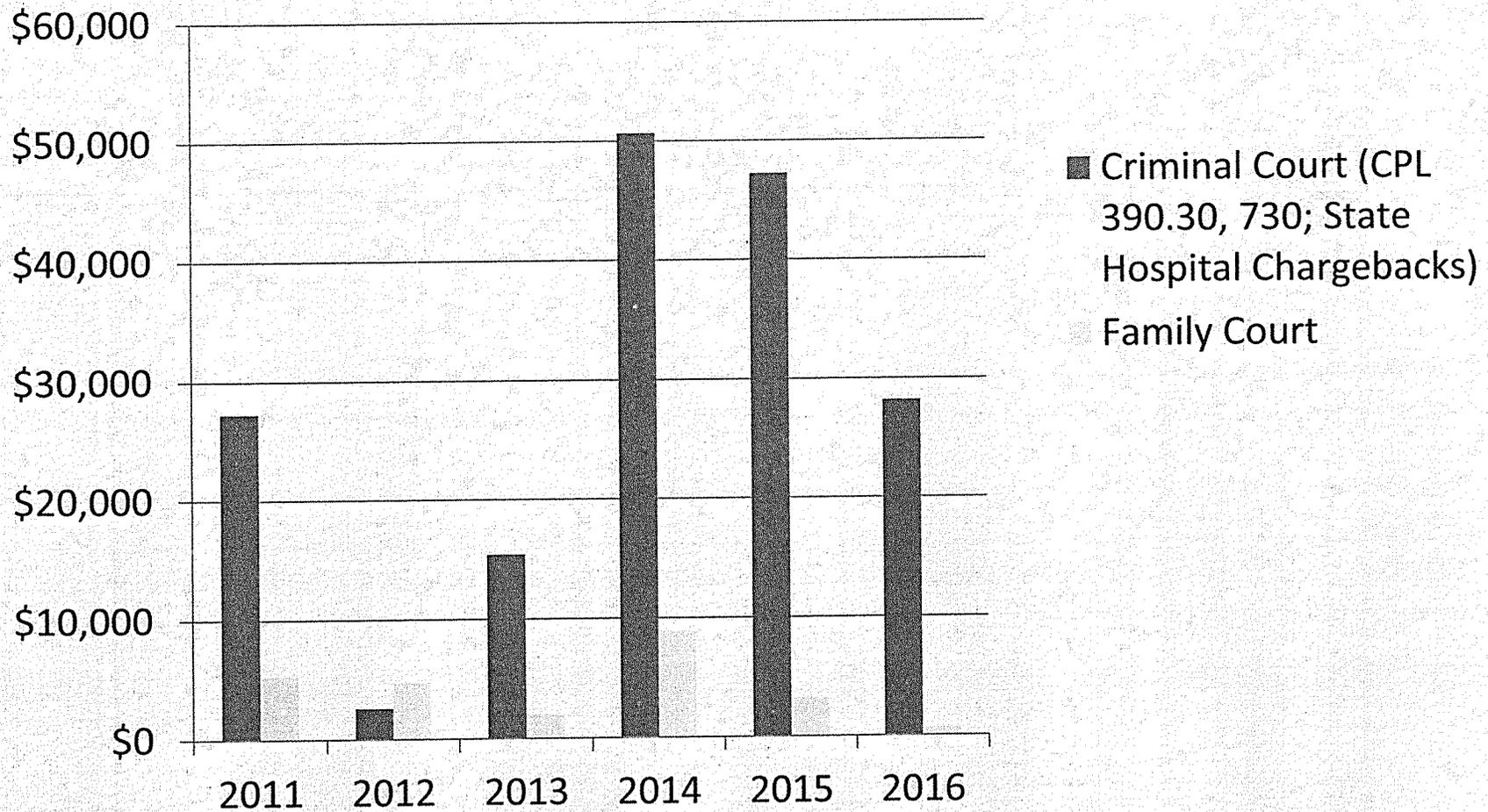


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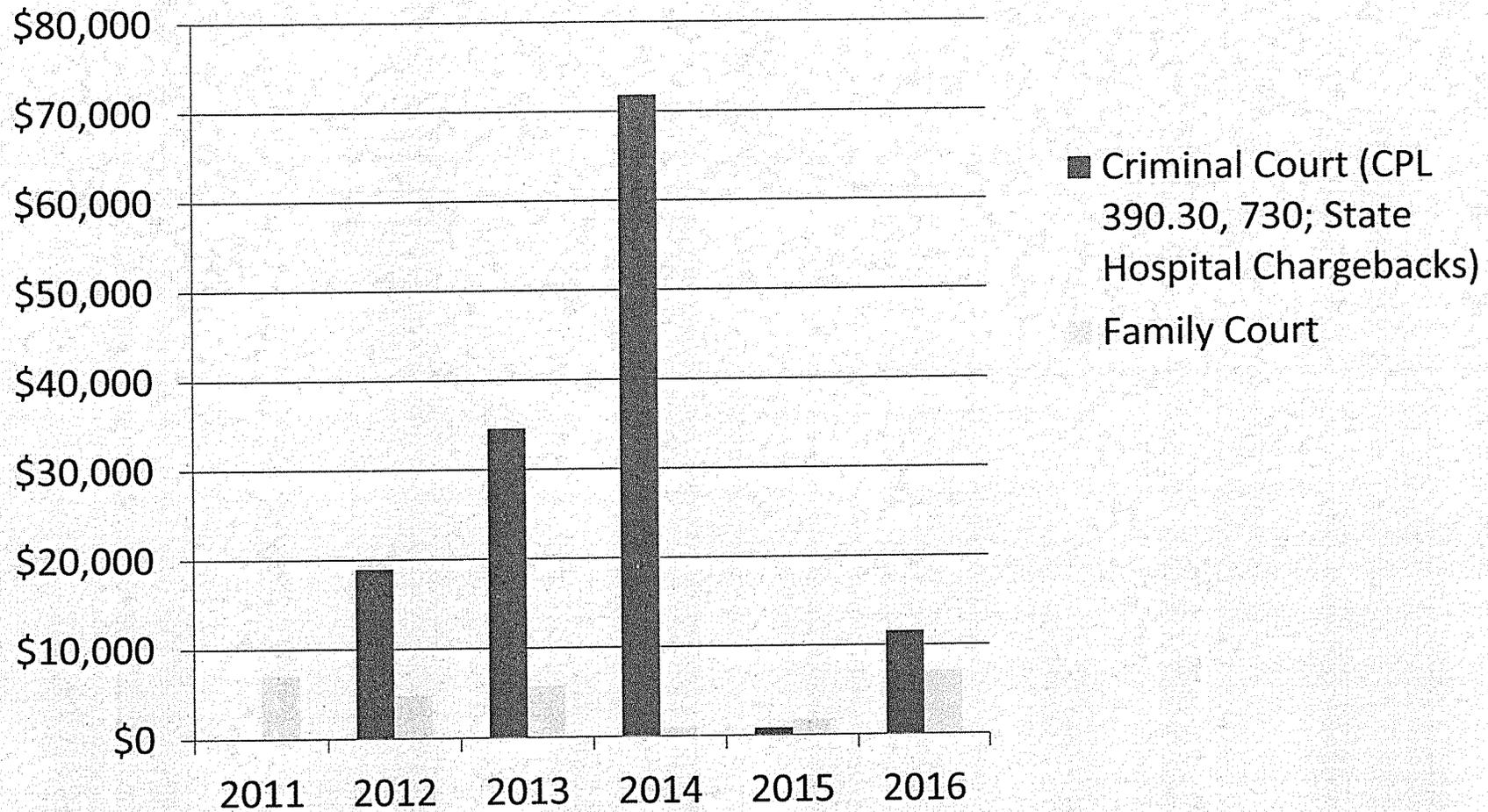
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