

**Warren County Health Services  
Health, Human and Social Services Committee  
AGENDA FOR  
November 20, 2017  
Information Submitted By: Patricia Auer, DPH/DPS**

**Health and Human Services Committee Members:** Frasier, MacDonald, Vanselow, Montesi, Braymer, McDevitt, Leggett

**I. Committee meeting call to order by Chairperson**

Motion to approve minutes of October 24, 2017 Health and Human Services Committee meeting

**II. Action Agenda/New Business**

**Request Resolution:**

To appoint William Borgos, MD as the Medical Director for the Division of Home Care and to appoint him as a member of the Warren County Health Services Professional Advisory Committee effective January 1, 2018.

**Rationale:**

Dr. Borgos will replace Dr. John Ruge who is retiring. We thank Dr. Ruge for his many years of service and wish him well. We are happy to welcome Dr. Borgos, a dedicated and knowledgeable Hudson Headwaters Physician as well. Our contract with Hudson Headwaters Health Network will remain in effect and there will be no financial or job duty changes.

**Request Resolution:** For Budget Transfer.  
Please see **Attachment 5**.

Tawn Driscoll, Fiscal Manager, will be present at the meeting to review the need for the Budget Transfer.

**III. Referral/Pending Items**

There are no pending items this month.

**IV. Information for Discussion/Review**

**Meeting Attended:**

Tammie DeLorenzo, Clinical and Fiscal Informatics Coordinator, and Valerie Whisenant, Assistant Director of Patient Services attended the Home Care Association of New York State Quality and Technology Symposium in Suffern, New York on November 16<sup>th</sup> and 17<sup>th</sup> 2017. Funds were available in the budget and appropriate authorizations were received. Information regarding the symposium was transmitted with the agenda.

**Report of Expenditures, Revenues, Overtime and Per Diem Use for 2017**

Please see **Attachment 2**.

**Revenue and Expense Comparison Report for 2016 vs 2017**

Please see **Attachment 3**.

Tawn Driscoll, Fiscal Manager, will be present at the meeting to review the reports and answer any questions.

**Emergency Response and Preparedness**

Please see **Attachment 1** for the monthly report.

**Status of Referrals**

Please see **Attachment 4** for the detailed report.

Valerie Whisenant, Assistant Director of Patient Services, will provide comments at the meeting.

**Staffing Update**

We are holding our own. We have had no recent nursing resignations and our Per Diem nursing staff continue to be invaluable and cost effective.

**V. Privilege of the floor to discuss any additional items to come before Committee**

**VI. Motion to adjourn the Health Services Meeting**

**Attachments:**

1. Emergency Response and Preparedness Activities Report
2. Report of Expenditures, Revenues, Overtime and Per Diem Use
3. Revenue and Expense Comparison Report for 2016 vs 2017
4. Report of Referrals Status
5. Budget Transfer Request

**ATTACHMENT #1**  
**BT ACTIVITY SHEET**  
**BP1 - 7/1/17 - 6/30/18**

Page 1

Topic Color Codes

Red/Chempack; Green/SNS; Blue/Mass Fatality; Black/Training;  
 Purple/Special Needs; Orange/Drill; Black/Pan Flu

10/3	Webinar	Completed online course ICS 100	J'nelle	<b>Training</b>
10/4	Webinar	Completed online course ICS 200	J'nelle	<b>Training</b>
10/5	Webinar	Completed online course ICS 700	J'nelle	<b>Training</b>
10/6	Qtr Report	Completed and submitted 1 <sup>st</sup> Quarter Reports	Dan	
10/10	Meeting	Monthly Public Health EPR Coordinators Meeting	Dan/J'nelle	
10/10	Education	Conducted Family Emergency Preparedness Seminar at Warrensburg Public Library	Dan	
10/11	Webinar	Completed online course ICS 800	J'nelle	<b>Training</b>
10/11	Education	Conducted Family Emergency Preparedness Seminar at Crandall Public Library	Dan	
10/18	Webinar	Monthly MCM ClinOps Webinar Event Set-up demonstration	Dan	<b>Training</b>
10/18	TTX	Chemical Exposure in the Community - Fertilizer (Organophosphate) @ Glens Falls Hospital	Dan	<del>Drill</del>
10/18	Webinar	Volunteer Registry Webinar ServNy 2.0 updates	Dan	<b>Training</b>
10/19	Exercise	Chempack Drill w/ Saratoga County and Glens Falls Hospital	Dan/J'nelle	<b>Chempack</b>
10/25	Meeting	Quarterly Local EPR/LEPC Committee Meeting	Dan/J'nelle	
10/27	Drill	Employee Flu Clinic using CDMS	Dan, J'nelle, Dana	<b>Training</b>
11/14	Meeting	Monthly Public Health EPR Coordinators Meeting	Dan, J'nelle	
11/15	TTX	Monthly Table Top Exercise @ Glens Falls Hospital	J'nelle	<b>Drill</b>
11/15	Webinar	ServNY Monthly Volunteer Management webinar	Dan	<b>Training</b>

WARREN COUNTY HEALTH SERVICES BUDGET ANALYSIS

REVENUE AND EXPENDITURES FOR 2017 AS OF 11/14/2017 3:59:01 PM

FUND(S): A, CL, D, DM, EF, GI, MS, SD, V  
 CODE(S): 4010, 4013, 4016, 4054, 4190, 4018, 4189

EXPENSES	2017 BUDGETED	2017 YTD ACTUAL	2016 Prior Year Totals
Salaries - Regular	\$2,564,186.00	\$1,867,738.44	\$2,464,774.00
Salaries - Overtime	\$133,537.00	\$81,150.84	\$108,802.81
Salaries - Part Time	\$484,229.00	\$348,562.77	\$347,831.73
100's PERSONAL SERVICES	\$3,181,952.00	\$2,297,452.05	\$2,921,408.54
200's EQUIPMENT	\$129,598.00	\$60,914.66	\$86,078.01
400's CONTRACTUAL	\$6,129,494.97	\$3,455,034.33	\$5,773,955.20
800's EMPLOYEE BENEFITS	\$1,596,614.00	\$1,211,309.18	\$1,516,728.00
<b>TOTALS</b>	<b>\$11,037,658.97</b>	<b>\$7,024,710.22</b>	<b>\$10,298,169.75</b>
<b>REVENUES</b>	<b>2017 BUDGETED</b>	<b>2017 YTD ACTUAL</b>	<b>2016 Prior Year Totals</b>
	\$8,854,710.00	\$4,590,704.93	\$7,996,698.56

Note: We are in the process of closing the billing for the month of October 2017 for the Home Health Agency (CHHA) and the MCH Program. We have also accrued the revenues for the July to September quarter for the Bioterrorism(BT) Grant for \$7384 and for the Children with Special Healthcare Needs (CSHCN) grant for \$6387.

Warren County Health Services

Salaries Comparison  
 2016 vs 2017  
 as of 10/29/17 Payroll

Total of All Depts	YTD		% Change	Total Budget		Total Actual
	2017	2016		2017	2016	
Regular Salaries	\$1,867,738.44	\$2,093,256.83	-10.77%	\$2,597,186.00	\$2,464,774.00	
Overtime Salaries	\$81,150.84	\$87,311.82	-7.06%	\$133,537.00	\$108,802.81	
Part Time Salaries	\$348,562.77	\$281,184.27	23.96%	\$453,229.00	\$347,831.73	
<b>TOTALS</b>	<b>\$2,297,452.05</b>	<b>\$2,461,752.92</b>	<b>-6.67%</b>	<b>\$3,183,952.00</b>	<b>\$2,921,408.54</b>	
% current YTD Salary to Total Budget	72.16%	84.27%				

\*Source: Detail G/L report for all Salary Category from 1/1/XX-10/29/XX

Overall, total salaries are \$164,300.87 less than total 2016 Salaries. We continue to utilize per diem staffing as much as possible, due to staffing shortages in nursing to cover referrals therefore increasing the Part time salary category and reducing the Full time and Overtime salary categories showing overall a 6.67% reduction in salary from 2016. Also to keep in mind, we no longer have the Long Term Care program or the Ebola Grant which effected both Full time and Part time categories.

**Warren County Health Services  
Revenue and Expense Comparison 2017 vs 2016  
as of 11/20/17 meeting**

EXPENSES	2017 YTD Actual as of 11/14/17 G/L	2016 YTD as of 11/11/16 G/L	Variance
Salaries - Regular	\$1,867,738.44	\$2,093,256.83	(\$225,518.39)
Salaries - Overtime	\$81,150.84	\$87,311.82	(\$6,160.98)
Salaries - Part Time	\$348,562.77	\$281,184.27	\$67,378.50
100's PERSONAL SERVICES	\$2,297,452.05	\$2,461,752.92	(\$164,300.87)
200's EQUIPMENT	\$60,914.66	\$81,176.01	(\$20,261.35)
400's CONTRACTUAL	\$3,455,034.33	\$3,820,350.58	(\$365,316.25)
800's EMPLOYEE BENEFITS	\$1,211,309.18	\$1,270,550.83	(\$59,241.65)
<b>TOTALS</b>	<b>\$7,024,710.22</b>	<b>\$7,633,830.34</b>	<b>(\$609,120.12)</b>

REVENUES	2017 YTD ACTUAL	2016 Prior Year to Date Totals	Variance
	<b>\$4,590,704.93</b>	<b>\$4,845,666.73</b>	<b>(\$254,961.80)</b>

Note: The 11/14/17 General Ledger does not include the 11/12/17 Payroll and 2016 reflects G/L as of 11/11/16.

**Notes:**

**Salaries:** (please see previous page ) Overall are \$164,300.87 or 6.67% below 2016 as of the 10/29/17 payroll date. Full time and overtime salaries are below 2016 YTD salaries while Part time salaries are above 2016. This correlates with the per diem staff that continue to be utilized to assist in nursing shortage coverage. Overall, 2017 salaries are 72.16% of budget while this time last year we were at 84.27% of budget for total salaries.

**Equipment:** A majority of the equipment purchases for 2017 is the purchase of 2 vehicles and items purchased by both the WIC and BT grants which were fully funded by these grants. In 2016, we had at this time the purchase of 3 vehicles, updated computers and items purchased with Ebola grant funds for emergency purposes.

**Contractual expenses:** Expenses for 2017 are below 2016 by \$365,316 primarily related to timing of invoices being expensed for the year. The CHHA is approximately 52% of this reduction while Preschool is approximately 37% of this decrease at this time.

**Employee Benefits:**

Employee benefits are below last year by \$59,241.65 and correlates with the nursing position shortages that we have experienced and being able to hire per diem employees.

**Revenues:**

Revenues at this time reflect January through September revenues for the CHHA. Within Revenues, 27% of the reduction is due to the Long Term program which we no longer have in 2017. Also to note, the Preschool program revenues are down due to timing of when billings are due to the state. The CHHA revenues are also down, however this correlates with the decrease in both the payroll and benefit expenses.

Warren County Health Services  
Patient Evaluations  
CHHA Division

CATEGORY	01/2015	02/2015	03/2015	04/2015	05/2015	06/2015	07/2015	08/2015	09/2015	10/2015	11/2015	12/2015	
SN eval	122	110	114	109	122	109	122	111	99	104	106	102	
SN IV eval	9	6	8	13	5	7	8	3	9	5	1	8	
PRI & CDPAP	6	5	5	6	5	2	2	7	1	1	1	5	
UASNY	18	15	23	16	10	13	23	10	14	15	14	17	
<b>SN Evals per month</b>	<b>155</b>	<b>136</b>	<b>150</b>	<b>144</b>	<b>142</b>	<b>131</b>	<b>155</b>	<b>131</b>	<b>123</b>	<b>125</b>	<b>122</b>	<b>132</b>	
PT Evals	80	75	94	80	71	82	80	70	73	75	65	67	
PT only	25	26	34	30	31	24	26	31	34	29	24	17	
<b>Total Evals per month</b>	<b>180</b>	<b>162</b>	<b>184</b>	<b>174</b>	<b>173</b>	<b>155</b>	<b>181</b>	<b>162</b>	<b>157</b>	<b>154</b>	<b>146</b>	<b>149</b>	<b>1977</b>

CATEGORY	01/2016	02/2016	03/2016	04/2016	05/2016	06/2016	07/2016	08/2016	09/2016	10/2016	11/2016	12/2016	
SN eval	102	111	99	106	104	102	120	123	85	106	101	104	
SN IV eval	9	6	12	8	10	10	4	10	4	13	7	11	
PRI	4	6	1	7	6	3	6	2	5	10	3	1	
UASNY	19	11	11	17	13	9	13	12	9	7	12	14	
<b>SN Evals per month</b>	<b>134</b>	<b>134</b>	<b>123</b>	<b>138</b>	<b>133</b>	<b>124</b>	<b>143</b>	<b>147</b>	<b>103</b>	<b>136</b>	<b>123</b>	<b>130</b>	
PT Evals	76	76	62	66	68	77	69	82	69	67	71	65	
PT only	25	26	19	23	18	20	20	27	16	26	21	27	
<b>Total Evals per month</b>	<b>159</b>	<b>160</b>	<b>142</b>	<b>161</b>	<b>151</b>	<b>144</b>	<b>163</b>	<b>174</b>	<b>119</b>	<b>162</b>	<b>144</b>	<b>157</b>	<b>1836</b>
<b>Difference</b>	<b>-12%</b>	<b>-1%</b>	<b>-23%</b>	<b>-7%</b>	<b>-13%</b>	<b>-7%</b>	<b>-10%</b>	<b>7%</b>	<b>-24%</b>	<b>5%</b>	<b>-1%</b>	<b>5%</b>	<b>-7%</b>

CATEGORY	01/2017	02/2017	03/2017	04/2017	05/2017	06/2017	07/2017	08/2017	09/2017	10/2017	11/2017	12/2017	
SN eval	97	109	124	94	109	86	101	96	101	0	0	0	
SN IV eval	7	6	14	4	3	8	7	7	6	0	0	0	
PRI	3	2	3	4	3	0	6	3	4	0	0	0	
UASNY	16	10	10	12	12	12	9	11	8	0	0	0	
<b>SN Evals per month</b>	<b>123</b>	<b>127</b>	<b>151</b>	<b>114</b>	<b>127</b>	<b>106</b>	<b>123</b>	<b>117</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	
PT Evals	78	47	71	57	64	59	63	61	70	0	0	0	
PT only	27	9	18	16	18	19	18	26	18	0	0	0	
<b>Total Evals per month</b>	<b>150</b>	<b>136</b>	<b>169</b>	<b>130</b>	<b>145</b>	<b>125</b>	<b>141</b>	<b>143</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Difference</b>	<b>-6%</b>	<b>-15%</b>	<b>19%</b>	<b>-19%</b>	<b>-4%</b>	<b>-13%</b>	<b>-13%</b>	<b>-18%</b>	<b>15%</b>				

*Attachment #4*

**RESOLUTION REQUEST FORM NO. 10**

**Request for Transfer of Funds**

TO: Amanda Allen, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

SIGNED:  \_\_\_\_\_

DATE: November 20, 2017

	<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
1.	A.4018.0020.110	Family Health-Full Time Salaries	A.4018.0020.130	Family Health -Part Time Salaries	\$5,400.00
2.	A.4189.130	Bioterrorism-Part Time Salaries	A4189.110	Bioterrorism-Full Time Salaries	\$875.00
	A.4189.130	Bioterrorism-Part Time Salaries	A.4189.410	Bioterrorism -Supplies Expense	\$725.00
3.	A.4010.110	Health Services-Full Time Salaries	A.4010.130	Health Services -Part Time Salaries	\$7,000.00
4.	A.4018.0040.210	Health Education-Furniture/Fixtures Expense	A.4018.0040.110	Health Education -Full Time Salaries	\$160.00
5.	A.4054.444	Preschool Program-Education/Travel Expense	A.4054.0060.110	Preschool Program-Full Time Salaries	\$1,700.00
	A.4054.444	Preschool Program-Education/Travel Expense	A.4054.0060.130	Preschool Program-Part Time Salaries	\$4,300.00
	A.4054.444	Preschool Program-Education/Travel Expense	A.4054.0060.810	Preschool Program-Retirement Expense	\$200.00
	A.4054.444	Preschool Program-Education/Travel Expense	A.4054.0060.830	Preschool Program-Social Security Expense	\$700.00
	A.4054.444	Preschool Program-Education/Travel Expense	A.4054.0060.831	Preschool Program-Medicare Expense	\$200.00
6.	A.4054.444	Preschool Program-Education/Travel Expense	A.4054.110	Preschool Program- Full Time Salaries	\$725.00
			<b>Total Transfers</b>		<b>\$21,985.00</b>

- To transfer funds within Family Health from Full time to Part time to allow a Per Diem Nurse to cover for MCH cases.
- To transfer funds within BT from Part time salaries to Full time salaries and office supplies to cover expenses needed to year end.
- To transfer funds for the CHHA (Certified Home Health Agency ) from Full time salaries to Part Time salaries to cover Per Diem nursing usage to year end.
- To transfer funds within Health Education from Furniture/Fixtures expense to Full time salaries to cover salary to year end.
- To transfer funds from Preschool Educations expense line to cover Early Intervention salary/fringe expenses to year end. Additional hours were needed for a part time service coordinator to assist in Early Intervention case load, due to the fact that a current part time is now assisting in the Family Health department and the Child Find Program.
- To transfer funds from Preschool Education expense to Preschool Full time salaries to cover to year end.

**CONTINGENT FUND TRANSFER REQUESTS**

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Fund			

Please state reason for transfer request:

Total

Please file original request with Clerk of the Board and retain copy for your records

## RESOLUTION REQUEST FORM NO. 1

### Request to Appoint or Reappoint Member of Committee, Board or Agency\*

\*If more than one person is being appointed, please attach additional sheets

DEPARTMENT NAME: Health Services

DATE: 11/20/2017

- (a) Name of Appointee: William Borgos, MD
- (b) Is this a Reappointment? No If so, please provide the Resolution No. which authorized the last appointment of this individual
- (c) If a Certificate of Appointment applies, please provide a copy of the prior certificate of appointment, if possible.
- (d) If Person is Being Appointed as a Representative of a Specific Group/Agency, Please List their Affiliation and Title , Also being appointed as a member of Professional Advisory Committee
- (e) Address of Appointee: 9 Carey Road, Queensbury, NY 12804
- (f) Title of Appointment: Medical Director for Division of Home Care
- (g) Effective Date of Appointment: 01/01/2018
- (h) Termination Date of Appointment: Per terms of current Hudson Headwaters contract agreement
- (i) Name of Person Being Replaced (if applicable): John Rugge, MD
- (j) Reason for Replacement: Dr. Rugge is retiring

## William Borgos, M.D.

### Education

---

- 1995-1998      **University of Michigan Family Practice Residency Program**  
Co-Chief Resident (1997-1998)  
Mead Johnson Award for Graduate Education in Family Medicine (1997)  
Coordinator University of Michigan Family Practice Free Pediatric Clinic  
University of Michigan Family Medicine Residency Education Committee  
Chelsea Family Practice Center Patient Care and Safety Committee  
University of Michigan Residency Recruitment Committee
- 1991-1995      **The Johns Hopkins University School of Medicine**  
Member, Alpha Omega Alpha Honor Society  
Maryland Academy of Family Physicians Outstanding Medical Student  
Johns Hopkins Medical Student Society Class Representative
- 1987-1991      **University of Notre Dame**  
Bachelors of Arts in Pre-Professional Studies and Economics  
Summa Cum Laude  
Member, Phi Beta Kappa Honor Society  
Office of Student Life Award for Outstanding Service to the University  
Nolan Foundation Student/Athlete Scholar  
University of Notre Dame Residence Hall Assistant (1990-1991)

### Professional Experience

---

- 2003-Present      **Hudson Headwaters Health Network**  
Vice President of Medical Staff Operations (*May 2014-present*)  
West Mountain Primary Care (*2012-present*)  
    ▪ Lead Physician (*2012-present*)  
Queensbury Family Health (*2003-2012*)  
    ▪ Lead Physician (*2008-2012*)
- Glens Falls Hospital**  
Board of Governors (*Jan. 2014-present*)  
Board of Governors Patient Safety and Quality Committee (*Jan. 2014-present*)  
Audit and Compliance Committee (*Jan. 2014-present*)  
Vice President of Glens Falls Hospital Medical Staff (*Jan. 2010-Dec. 2011*)  
Chair, Clinical Practice Review Committee (*Jan. 2009-Dec. 2011*)
- 1999-2003      **Oxford Family Physicians/Duke University Affiliated Physicians**  
Practicing Family Physician and Consulting Associate  
Practice Coordinator for Medical Student Education  
Granville medical Center Medical Staff, Executive Committee  
Chair, Performance Improvement Committee, Granville Medical Center  
Physician Advisor to Intensive Care Unit, Granville Medical Center
- 1998-1999      **Boston University Department of Family Medicine**  
Clinical Instructor  
Predoctoral Education Working Group  
Boston Medical Center Department of Family Medicine- Family Physician

**William Borgos, M.D.**

**Certification/Licensure**

---

New York State License	227478
DEA Number	BB5967279
American Board of Family Practice	Board Certified
American Academy of Family Physicians	
North Carolina Academy of Family Physicians	

**Awards/Accomplishments**

---

MacDepan Award- Physician Excellence  
Adjunct Clinical Instructor- Professor Albany Medical College  
Direct Medical Student Teaching

**References**

---

References are available on request.

102

REC'D AUG 16 2016

To: Licensee/Registrant

- ◆ Please review the Registration Certificate below to be sure the information on it is correct.
- ◆ If any of the information is not correct, please contact us at [OPREGFEE@mail.nysed.gov](mailto:OPREGFEE@mail.nysed.gov) or (518) 474-3817, Ext. 410.
- ◆ If the information is correct, sign above the Licensee/Registrant block and please destroy any previous Registration Certificates you may have, as certificates with incorrect information are not valid and should not be kept.
- ◆ Should your address or name change, please notify us as described on the reverse and a new certificate will be issued.

**UPON RECEIPT OF THIS REGISTRATION CERTIFICATE YOUR PREVIOUSLY ISSUED REGISTRATION CERTIFICATE IS NULL AND VOID. PLEASE DESTROY THE PREVIOUSLY ISSUED REGISTRATION CERTIFICATE.**

SEE BACK FOR IMPORTANT INFORMATION

*The University of the State of New York*  
*Education Department*  
*Office of the Professions*  
**REGISTRATION CERTIFICATE**  
*Do not accept a copy of this certificate*

License Number: 227478-1

Certificate Number: 0452867

BORGOS WILLIAM MARK  
 WEST MOUNTAIN  
 HEALTH SERVICES  
 161 CAREY ROAD  
 QUEENSBURY

NY 12804-7821

is registered to practice in New York State through 11/30/2018 as a(n)  
PHYSICIAN

*William Borgos*  
 LICENSEE/REGISTRANT  
*Stephanie Boe*  
 EXECUTIVE SECRETARY

*Kary Ellen Elia*  
 COMMISSIONER OF EDUCATION  
*De E. Kelly*  
 DEPUTY COMMISSIONER  
 FOR THE PROFESSIONS

*This document is valid only if it has not expired, name and address are correct, it has not been tampered with and is an original - not a copy. To verify that this registration certificate is valid or for more information please visit [www.op.nysed.gov](http://www.op.nysed.gov).*

REC'D AUG 30 2016

1-5 BORGOS, WILLIAM MARK MD  
9 CAREY ROAD  
QUEENSBURY, NY 12804-7880



10018:01 2/000:88

DEA REGISTRATION NUMBER	THIS REGISTRATION EXPIRES	FEE PAID
BB5967279	07-31-2019	\$731
SCHEDULES	BUSINESS ACTIVITY	ISSUE DATE
2,2N, 3,3N,4,5,	PRACTITIONER	06-20-2016
BORGOS, WILLIAM MARK MD HUDSON HEADWATERS HEALTH NETWORK WEST MOUNTAIN HEALTH SERVICES 161 CAREY ROAD QUEENSBURY, NY 12804-0000		

**CONTROLLED SUBSTANCE REGISTRATION CERTIFICATE**  
 UNITED STATES DEPARTMENT OF JUSTICE  
 DRUG ENFORCEMENT ADMINISTRATION  
 WASHINGTON D.C. 20537

Sections 304 and 1008 (21 USC 824 and 958) of the Controlled Substances Act of 1970, as amended, provide that the Attorney General may revoke or suspend a registration to manufacture, distribute, dispense, import or export a controlled substance.

**THIS CERTIFICATE IS NOT TRANSFERABLE ON CHANGE OF OWNERSHIP, CONTROL, LOCATION, OR BUSINESS ACTIVITY, AND IT IS NOT VALID AFTER THE EXPIRATION DATE.**

**CONTROLLED SUBSTANCE REGISTRATION CERTIFICATE**  
 UNITED STATES DEPARTMENT OF JUSTICE  
 DRUG ENFORCEMENT ADMINISTRATION  
 WASHINGTON D.C. 20537

DEA REGISTRATION NUMBER	THIS REGISTRATION EXPIRES	FEE PAID
BB5967279	07-31-2019	\$731
SCHEDULES	BUSINESS ACTIVITY	ISSUE DATE
2,2N, 3,3N,4,5,	PRACTITIONER	06-20-2016
BORGOS, WILLIAM MARK MD HUDSON HEADWATERS HEALTH NETWORK WEST MOUNTAIN HEALTH SERVICES 161 CAREY ROAD QUEENSBURY, NY 12804-0000		

Sections 304 and 1008 (21 USC 824 and 958) of the Controlled Substances Act of 1970, as amended, provide that the Attorney General may revoke or suspend a registration to manufacture, distribute, dispense, import or export a controlled substance.

**THIS CERTIFICATE IS NOT TRANSFERABLE ON CHANGE OF OWNERSHIP, CONTROL, LOCATION, OR BUSINESS ACTIVITY, AND IT IS NOT VALID AFTER THE EXPIRATION DATE.**

Form DEA-223 (4/07)



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY):  
4/28/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed if SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Arthur J Gallagher & Co. Insurance Brokers of CA, Inc LIC # 0726293 505 N Brand Blvd, Suite 600 Glendale CA 91203	<b>CONTACT NAME:</b> Kimberly Kleinman <b>PHONE (A/C No, Ext):</b> 818-539-2300 <b>FAX (A/C No):</b> 818-539-2301 <b>E-MAIL ADDRESS:</b> Kimberly_Kleinman@ajg.com
<b>INSURED</b> Hudson Headwaters Health Network, Inc 9 Carey Road Queensbury, NY 12804-7880	<b>INSURER(S) AFFORDING COVERAGE</b> <b>INSURER A:</b> Atlantic Specialty Insurance Compan 27154 <b>INSURER B:</b> <b>INSURER C:</b> <b>INSURER D:</b> <b>INSURER E:</b> <b>INSURER F:</b>

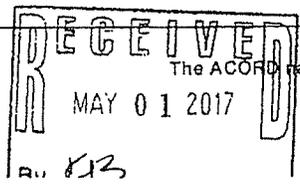
**COVERAGES**      **CERTIFICATE NUMBER: 633062784**      **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
	COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER <input type="checkbox"/> POLICY <input type="checkbox"/> PRO. JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER					EACH OCCURRENCE \$ DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & BODILY INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COMP/OP AGG \$
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY <input type="checkbox"/> AUTOS ONLY					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE  DEG    RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR-PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	<input type="checkbox"/> Y <input checked="" type="checkbox"/> N <input type="checkbox"/> N/A				PER STATUTE    OTHER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - PAID LIMIT \$
A	Medical Professional Liability Retro Date 5/1/14		MFL-004665-0517	5/1/2017	5/1/2018	Per Claim \$2,000,000 Aggregate \$4,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)  
Evidence of Coverage.

<b>CERTIFICATE HOLDER</b>  Evidence of Coverage	<b>CANCELLATION</b>  SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE <i>Melissa Cury</i>



© 1988-2015 ACORD CORPORATION. All rights reserved