

Public Works – DPW
Department of Public Works
AGENDA
July 25, 2017– 11:45 am

Committee Members: *SIMPSON, MacDonald, Dickinson, Frasier, Girard, Hyde, Merlino, Sokol, Vanselow*

I. Committee Meeting Call to Order..... Chairman Simpson

II. Motion to Approve Minutes of Prior Committee Meeting..... Chairman Simpson

III. Action Agenda/New Business

Page

1 New Contract – Tree Removal Services (WC 48-17)..... Jeff Tennyson
Rationale: Term contract for on call services.

8 Amend Budget – Insurance Recovery..... Jeff Tennyson
Rationale: Insurance recovery for guiderail damage.

11 Request for Transfers – Road Project Salaries..... Jeff Tennyson
Rationale: Accounting for labor on road projects.

12 Request for Transfers – Various Projects to Glen Athol (8264)Jeff Tennyson
Rationale: Increase for expanded scope on project.

14 Intent to Backfill – Bldg Maint Worker (P&R)..... Jeff Tennyson
Rationale: Backfill vacancy due to lateral transfer.

15 Intent to Backfill – MEO-Light (Highway).... Jeff Tennyson
Rationale: Backfill vacancy due to resignation.

IV. Referral/Pending Items –
- None

V. Information for Discussion/Review –

16 Household Hazardous Waste Collection Days

- County Paving Crew Projects (photos)

- County Bridge Crew work

- Bay Rd Federal Aid Project

18 Journal Entry 2017-2395 Transfer \$17,000 – In code transfer

VI. Privilege of the Floor to discuss any additional items to come before the Committee

VII. Motion to Adjourn

Attachments

20 DPW OT Report (Thru 6/30/17)

21 Fuel Usage Report (Thru 6/30/17)

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: DPW

DATE: July 25, 2017

- (a) Is this a Result of a Bid or Request for Proposal? RFB
- (b) Purpose of Contract: Routine and Emergency Tree Removal Services
- (c) Name of Contractor: Richard C. Sears, Inc. DBA Richard Sears Tree Experts, Inc.
- (d) Address of Contractor: PO Box 133, Glens Falls, NY 12801
- (e) Contractor's Contact Person and Telephone Number: Sharon Sears, 793-0604
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon Execution
- (h) Termination Date of Contract: 1 year, with two one year extensions
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. Various by service
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, and Title, and Amount: Various by project

WARREN COUNTY TABULATION SHEET

Bid: WC 48-17		NAME & ADDRESS OF BIDDER	
Item: Routine & Emergency Tree Removal Services		Richard C. Sears, Inc. d/b/a Richard Sears Tree Experts, Inc.	
Date: July 20, 2017		Attn: Sharon A. Sears PO Box 133 Glens Falls, NY 12801	
Time: 3:00 p.m.		Ph: 518-793-3602 Fx: 518-793-0604	
BID AWARDED TO:			
RESOLUTION NO.			
JULIE A. BUTLER, PURCHASING AGENT		TERM: Execution of Contract through December 31, 2018	
EQUIPMENT:	Own? Y or N	Per Hour w/operator	
Tree Crane	Yes	\$150.00	
70' or higher bucket truck	Yes	\$125.00	
50' or higher bucket truck	Yes	\$100.00	
"Prentice" loader w/truck	Yes	\$125.00	
Brush Chipper	Yes	\$100.00	
Truck - dump	Yes	\$100.00	
Truck - pickup	Yes	\$75.00	
Stump Grinder	Yes	\$200.00	
Dozer w/winch	No	n/a	
Front End Loader	Yes	\$100.00	
Other Spec. Equip:	n/a	n/a	
TREE REMOVAL SERVICES		Tree Removal Complete Emergency (w/i 3 hours)	
> 1" - 6"		\$75.00	
> 6" - 12"		\$250.00	
> 12" - 18"		\$375.00	
> 18" - 24"		\$850.00	
> 24" - 30"		\$1,000.00	
> 30" - 36"		\$1,200.00	
> 36" - 48"		\$1,400.00	

3

Bid: WC 48-17	NAME & ADDRESS OF BIDDER
Item: Routine & Emergency Tree Removal Services Date: July 20, 2017 Time: 3:00 p.m.	Richard C. Sears, Inc. d/b/a Richard Sears Tree Experts, Inc. Attn: Sharon A. Sears PO Box 133 Glens Falls, NY 12801 Ph: 518-793-3602 Fx: 518-793-0604
> 48" - 60"	\$1,650.00
> 60" and over	\$2,000.00
Stump Removal Emergency (w/i 3 hours)	
> 1" - 6"	\$25.00
> 6" - 12"	\$90.00
> 12" - 18"	\$125.00
> 18" - 24"	\$200.00
> 24" - 30"	\$250.00
> 30" - 36"	\$275.00
> 36" - 48"	\$300.00
>48" - 60"	\$325.00
>60" and over	\$400.00
Limb Removal Only Price per Tree Emergency (w/i 3 hours)	
> 1" - 6"	\$50.00
> 6" - 12"	\$90.00
> 12" - 18"	\$115.00
> 18" - 24"	\$150.00
> 24" - 30"	\$200.00
> 30" - 36"	\$225.00
> 36" - 48"	\$275.00
> 48" - 60"	\$300.00
> 60" and over	\$350.00
Tree Removal Complete (w/i 7 Days)	
> 1" - 6"	\$75.00
> 6" - 12"	\$250.00
> 12" - 18"	\$375.00

4

Bid: WC 48-17	NAME & ADDRESS OF BIDDER
Item: Routine & Emergency Tree Removal Services Date: July 20, 2017 Time: 3:00 p.m.	Richard C. Sears, Inc. d/b/a Richard Sears Tree Experts, Inc. Attn: Sharon A. Sears PO Box 133 Glens Falls, NY 12801 Ph: 518-793-3602 Fx: 518-793-0604
> 18" - 24"	\$850.00
> 24" - 30"	\$1,000.00
> 30" - 36"	\$1,200.00
> 36" - 48"	\$1,400.00
> 48" - 60"	\$1,650.00
> 60" and over	\$2,000.00
	Stump Removal (w/i 7 Days)
> 1" - 6"	\$25.00
> 6" - 12"	\$90.00
> 12" - 18"	\$125.00
> 18" - 24"	\$200.00
> 24" - 30"	\$250.00
> 30" - 36"	\$275.00
> 36" - 48"	\$300.00
> 48" - 60"	\$325.00
> 60" and over	\$400.00
	Limb Removal Only Price Per Tree (w/i 7 Days)
> 1" - 6"	\$50.00
> 6" - 12"	\$90.00
> 12" - 18"	\$115.00
> 18" - 24"	\$150.00
> 24" - 30"	\$200.00
> 30" - 36"	\$225.00
> 36" - 48"	\$275.00
> 48" - 60"	\$300.00
> 60" and over	\$350.00

5

Bid: WC 48-17	NAME & ADDRESS OF BIDDER
Item: Routine & Emergency Tree Removal Services Date: July 20, 2017 Time: 3:00 p.m.	Richard C. Sears, Inc. d/b/a Richard Sears Tree Experts, Inc. Attn: Sharon A. Sears PO Box 133 Glens Falls, NY 12801 Ph: 518-793-3602 Fx: 518-793-0604
	Tree Spraying (w/i 7 Days)
> 1" - 6"	n/a
> 6" - 12"	n/a
> 12" - 18"	n/a
> 18" - 24"	n/a
> 24" - 30"	n/a
> 30" - 36"	n/a
> 36" - 48"	n/a
> 48" - 60"	n/a
> 60" and over	n/a
	Tree Removal Complete (w/i 30 Days)
> 1" - 6"	\$75.00
> 6" - 12"	\$250.00
> 12" - 18"	\$375.00
> 18" - 24"	\$850.00
> 24" - 30"	\$1,000.00
> 30" - 36"	\$1,200.00
> 36" - 48"	\$1,400.00
> 48" - 60"	\$1,650.00
> 60" and over	\$2,000.00
	Stump Removal (w/i 30 Days)
> 1" - 6"	\$25.00
> 6" - 12"	\$90.00
> 12" - 18"	\$125.00
> 18" - 24"	\$200.00
> 24" - 30"	\$250.00

6

Bid: WC 48-17	NAME & ADDRESS OF BIDDER
Item: Routine & Emergency Tree Removal Services Date: July 20, 2017 Time: 3:00 p.m.	Richard C. Sears, Inc. d/b/a Richard Sears Tree Experts, Inc. Attn: Sharon A. Sears PO Box 133 Glens Falls, NY 12801 Ph: 518-793-3602 Fx: 518-793-0604
> 30" - 36"	\$275.00
> 36" - 48"	\$300.00
> 48" - 60"	\$325.00
> 60" and over	\$400.00
Limb Removal Only Price Per Tree (w/i 30 Days)	
> 1" - 6"	\$50.00
> 6" - 12"	\$90.00
> 12" - 18"	\$115.00
> 18" - 24"	\$150.00
> 24" - 30"	\$200.00
> 30" - 36"	\$225.00
> 36" - 48"	\$275.00
> 48" - 60"	\$300.00
> 60" and over	\$350.00
Tree Spraying (w/i 30 Days)	
> 1" - 6"	n/a
> 6" - 12"	n/a
> 12" - 18"	n/a
> 18" - 24"	n/a
> 24" - 30"	n/a
> 30" - 36"	n/a
> 36" - 48"	n/a
> 48" - 60"	n/a
> 60" and over	n/a

Bid: WC 48-17	NAME & ADDRESS OF BIDDER
Item: Routine & Emergency Tree Removal Services Date: July 20, 2017 Time: 3:00 p.m.	Richard C. Sears, Inc. d/b/a Richard Sears Tree Experts, Inc. Attn: Sharon A. Sears PO Box 133 Glens Falls, NY 12801 Ph: 518-793-3602 Fx: 518-793-0604
MOBILIZATION:	
TOWNSHIP:	PER DIEM COST
Bolton	\$300.00
Chester	\$450.00
Hague	\$500.00
Horicon	\$450.00
Johnsburg	\$400.00
Lake George	\$100.00
Lake Luzerne	\$150.00
Queensbury	\$100.00
Stony Creek	\$400.00
Thurman	\$400.00
Warrensburg	\$200.00
City of Glens Falls	\$100.00
General Labor for Work Not Defined by Specs:	\$200.00 /hr. per man
COMMENTS:	We do not do tree spraying.

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: Department of Public Works

DATE: July 25, 2017

- (a) Purpose of Amendment: To Amend 2017 budget \$2,257.98 dollars to reflect Insurance Recovery payment received July 17, 2017, for damage to guiderails along Haviland Road on 8/5/16.

- (b) Appropriation Code, Object Code, Full Title and Amount: D3310 410 Co. Roads, Traffic Control, Supplies \$2,257.98.

- (c) Revenue Code (with title), and Amount: D3310 2680 Co. Roads, Traffic Control, Insurance Recovery \$2,257.98.

Progressive
P.O. Box 512926
Los Angeles, CA 90051

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Page 1 of 1

WARREN COUNTY TREASURER
ATTN WARREN COUNTY ATTORNEY
1340 STATE ROUTE 9
LAKE GEORGE, NY 12845-3434



ADVICE FOR PAYMENT 2017263583		
Payee: WARREN COUNTY TREASURER	Payment Date	07/12/2017
	Total Payment Amount	\$2,257.98
	Total Number of Invoices	1

If you have any questions regarding this payment, please call us at 1-800-274-4499.

Details							
Claim Number: 162440197	Name: WARREN COUNTY TREASU, RER	Date of Loss: 08/05/2016	Invoice Number: 37569585	Company: Progressive Casualty Insurance Company			
Type	Description	*Coverage	Reference	Identifier	Service Dates	Deductible	Payment Amount
Property	Subrogation	PD	Joshua Bonn 8/5/16	GUARDRAIL	N/A	\$0.00	\$2,257.98

Total Payment Amount	\$2,257.98
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***Full Description of Coverage:**

PD - PROPERTY DAMAGE

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PO BOX 512926
LOS ANGELES, CA 90051

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WARREN COUNTY TREASURER
ATTN WARREN COUNTY ATTORNEY
1340 STATE ROUTE 9
LAKE GEORGE, NY 12845-3434

DRAFT NUMBER: 2017263583

AMOUNT:

\$*****2,257.98

ISSUE DATE: July 12, 2017

Form 2721 (06/15)

KEEP THIS TOP PORTION FOR YOUR RECORDS

PROGRESSIVE[®]

VOID IF NOT PRESENTED WITHIN 90 DAYS

DRAFT NUMBER:
2017263583

56389

412

PAYABLE THROUGH
PNC BANK, N.A. .070
ASHLAND, OH
1-877-448-9544

CLAIM NUMBER: 16-2440197
NAME: WARREN COUNTY TREASURER
RER

July 12, 2017

PAY EXACTLY

\$*****2,257.98

TWO THOUSAND, TWO HUNDRED FIFTY-SEVEN AND 98/100 *****

PAY TO THE ORDER OF: WARREN COUNTY TREASURER

Progressive Casualty Insurance Company

BY:

AUTHORIZED SIGNATURE

REQUEST FOR TRANSFER OF FUNDS

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

FROM: Department of Public Works

Name of Department

SIGNED: *Jeffrey E. Turner* DATE: 7/24/2017

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
D.5110 110	Co Roads, Maint of Roads, Salaries - Regular	D.5110 120	Co Roads, Maint of Roads, Salaries - OT	\$11,049.00
A.1620 861	General, Buildings, Retirees Hospitalization	A.1628 120	General, Waste Management Containment, Salaries - OT	\$ 470.00
D.3310 861	Co Roads, Traffic Control, Retirees Hospitalization	D.3310 120	Co Roads, Traffic Control, Salaries - OT	\$ 1,741.00
D.5142 810	Co Roads, Snow Removal - Co, Retirement	D.5142 130	Co Roads, Snow Removal - Co, Salaries - Part Time	\$ 55.00
D.5148 110	Co Roads, Serv to Other Govt, Salaries - Regular	D.5148 120	Co Roads, Serv to Other Govt, Salaries - OT	\$ 524.00
D.5148 110	Co Roads, Serv to Other Govt, Salaries - Regular	D.5148 130	Co Roads, Serv to Other Govt, Salaries - Part Time	\$ 501.00

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 439	Contingent Fund			

Please state reason for transfer request:
Please file original request with Clerk of the Board and retain copy for your records.

Cover Additional OT & Part time

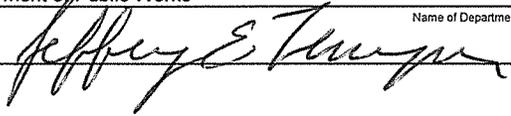
REQUEST FOR TRANSFER OF FUNDS

12

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

FROM: Department of Public Works

Name of Department

SIGNED:  DATE: 7/25/2017

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
D5112.8182 810	CR#16 East River Drive	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 2.57
D5112.8182 860	CR#16 East River Drive	D5112.8264 280	2017 CR#13 Glen Athol Road	\$1.96
D5112.8182 865	CR#16 East River Drive	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 0.04
D5112.8202 860	CR#72 Garnet Lake Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 60.79
D5112.8205 280	2014 CR#55 Valentine Pond Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 16.01
D5112.8206 110	2014 CR#76 Dartmouth Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 547.25
D5112.8206 120	2014 CR#76 Dartmouth Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 45.20
D5112.8206 280	2014 CR#76 Dartmouth Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 13,031.08
D5112.8208 280	2014 CR#19 Olmstedville Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 2,780.00
D5112.8208 860	2014 CR#19 Olmstedville Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 73.74
D5112.8216 280	2014 CR#12 Hadley Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 92.02
D5112.8219 110	2015 CR#12 Hadley Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 3,718.83
D5112.8219 120	2015 CR#12 Hadley Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 1,634.10
D5112.8219 130	2015 CR#12 Hadley Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 121.86
D5112.8219 280	2015 CR#12 Hadley Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 9,649.99
D5112.8219 810	2015 CR#12 Hadley Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 838.74
D5112.8219 830	2015 CR#12 Hadley Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 328.34
D5112.8219 831	2015 CR#12 Hadley Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 76.81
D5112.8219 860	2015 CR#12 Hadley Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 709.41
D5112.8219 865	2015 CR#12 Hadley Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 8.48
D5112.8220 280	2015 CR#16 East River Drive	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 383.89
D5112.8221 280	2015 CR#7 Bay Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 4,896.47
D5112.8221 810	2015 CR#7 Bay Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 333.89
D5112.8221 830	2015 CR#7 Bay Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 127.42
D5112.8221 831	2015 CR#7 Bay Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 29.79
D5112.8221 865	2015 CR#7 Bay Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 1.01
D5112.8222 280	2015 CR#4 Mountain Road	D5112.8264 280	2017 CR#13 Glen Athol Road	\$ 1,191.09
			Total	\$ 40,700.78

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 439	Contingent Fund			

Please state reason for transfer request:
 Please file original request with Clerk of the Board and retain copy for your records.

REQUEST FOR TRANSFER OF FUNDS

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

FROM: Department of Public Works

SIGNED: [Signature] DATE: 7/25/2017

Table with 5 columns: FROM CODE, TITLE, TO CODE, TITLE, AMOUNT. Lists various road codes and transfer amounts, including a total of \$34,502.96.

Table with 5 columns: FROM CODE, TITLE, TO CODE, TITLE, AMOUNT. Row 1: A.1990 439, Contingent Fund.

Please state reason for transfer request: Please file original request with Clerk of the Board and retain copy for your records.

RESOLUTION REQUEST FORM NO. 12

Schedule "A"

NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an existing funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a new position. For complete instructions on the procedure to be followed, see the reverse of this form.

DEPARTMENT HEAD COMPLETES THIS SECTION

Department: Public Works Payroll Dept. No: 19.40
Title of Position: Building Maintenance Mechanic Base Salary of Position: \$37,946 Grade: 13
Filling at Step # (If Known):
Budget code and title: A 7110 Building Maintenance Mechanic (2430) Union Non-Union
This position is vacated due to: Retirement Resignation Termination Promotion Other
Employee No./Last Name: 10223 / Woodell Date of Vacancy: 6/26/2017
Is this position mandated? Yes No Is the position reimbursable? Yes No
Source of reimbursement: Federal State Other

Jeff Thompson 6/22/17

CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

Competitive-active eligible list Competitive-no list (hiring would be provisional) Non-Competitive Other
Actual Impact to Budget Report will be provided monthly by Human Resources Director.
Candidate's qualifications must be approved by Personnel Officer prior to hiring.
Human Resources Director has approved this form when initialed. 6-22-17

PCN 6/23/17

COUNTY ADMINISTRATOR COMPLETES THIS SECTION

The Administrator has no objection to the filling of the vacancy.
The Administrator objects to the filling of the vacancy.

Administrator Signature [Signature] Date 6/23/17

BUDGET OFFICER COMPLETES THIS SECTION

The Budget Officer has no objection to the filling of the vacancy.
The Budget Officer objects to the filling of the vacancy.

Budget Officer Signature [Signature] Date 6/26/17

SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee Public Works
The committee has no objection to the filling of the vacancy.
The committee objects to the filling of the vacancy.
In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.
In the case of an emergency, Committee Chair objects to the filling of the vacancy.

Ranking Committee Member Signature [Signature] Date 7/25/17

RESOLUTION REQUEST FORM NO. 12

Schedule "A"

NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an *existing* funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a *new* position. For complete instructions on the procedure to be followed, see the reverse of this form.

DEPARTMENT HEAD COMPLETES THIS SECTION

Jeff Thompson 7/24/17

Department: Public Works Payroll Dept. No: 19.63

Title of Position: Motor Equipment Operator - Light Base Salary of Position: \$28,951.00 Grade: 5

Filling at Step # (If Known): _____

Budget code and title: D.5110 Motor Equipment Operator - Light #2 Union Non-Union

This position is vacated due to: Retirement Resignation Termination Promotion Other

Employee No./Last Name: 10074 / Richardson Date of Vacancy: 8/4/2017

Is this position mandated? Yes No Is the position reimbursable? Yes No

Source of reimbursement: Federal _____ % State _____ % Other _____ %

CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

Competitive-active eligible list Competitive-no list (*hiring would be provisional*) Non-Competitive Other _____

Actual Impact to Budget Report will be provided monthly by Human Resources Director.

Candidate's qualifications must be approved by Personnel Officer prior to hiring. _____

Human Resources Director has approved this form when initialed. _____

COUNTY ADMINISTRATOR COMPLETES THIS SECTION

- The Administrator has no objection to the filling of the vacancy.
- The Administrator objects to the filling of the vacancy.

Administrator Signature *B. M. [Signature]* Date 7/25/17

BUDGET OFFICER COMPLETES THIS SECTION

- The Budget Officer has no objection to the filling of the vacancy.
- The Budget Officer objects to the filling of the vacancy.

Budget Officer Signature *Frank E. Thomas* Date 7/25/17

SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee Public Works

- The committee has no objection to the filling of the vacancy.
- The committee objects to the filling of the vacancy.
- In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.
- In the case of an emergency, Committee Chair objects to the filling of the vacancy.

Ranking Committee Member Signature *[Signature]* Date 7/25/17

2017 HHW Report

32 participants - Warrensburg
 140 participants - Queensbury

Aerosols	Hazardous Paint/ Flammable	Hazardous Paint	Pesticide Liquid/Solid	Corrosive Liquid/Solid	Antifreeze	Fluorescent tubes
1 cu yd	6 55 gal	6 cu yd	2 55 gal	5 55 gal	1 55 gal	190
2 cu yd	5 55 gal	8 cu yd	8 55 gal	6 55 gal	1 55 gal	125

approx. 203 gallons in a cu yd

Summary 2017	
172 participants	3 cu yd Aerosols
	3447 gallons Hazardous paint/flammable liquid/oxidizing
	550 gallons Pesticides
	605 gallons Corrosives
	110 gallons Antifreeze
	315 Fluorescent Tubes

Household Hazardous Waste Collection Days Cost Breakdown			
Description	Queensbury Site Quantity	Warrensburg Site Quantity	Cost
Lab Pack Aerosols (lbs)	1155	510	\$ 1,348.65
Lab Pack Paint (gal)	1628	540	\$ 6,504.00
Bulk Flammable Paint (gal)	220	275	\$ 1,485.00
Pesticides, Liquid (gal)	275	165	\$ 1,914.00
Pesticides, Solid (lbs)	993	380	\$ 1,853.55
Corrosive Liquid (gal)	220	165	\$ 1,540.00
Corrosive Solid (lbs)	384	150	\$ 667.50
Antifreeze (gal)	55	55	\$ 330.00
Fluorescent Bulbs (lbs)	500	190	\$ 241.50
Set up \$1,750.00 per site			\$ 3,500.00
		Total	\$ 19,384.20

Jeff Tennyson

From: Betsy Henkel <bhenkel@warrencountydpw.com>
Sent: Wednesday, June 28, 2017 11:45 AM
To: jtennyson@warrencountydpw.com
Subject: FW: budget journal entry 2017-2395, go ahead and approve please was reduced to \$17,000 from 40,000

From: McKinstry, JoAnn [<mailto:mckinstryj@warrencountyny.gov>]
Sent: Wednesday, June 28, 2017 11:32 AM
To: Henkel, Betsy (DPW)
Subject: RE: budget journal entry 2017-2395, go ahead and approve please was reduced to \$17,000 from 40,000

Betsy,

I ran this by Kevin and prefers that Jeff run this through committee. Please have Jeff put this on his next agenda.

Best regards,

*JoAnn McKinstry
Assistant County Administrator
Warren County Office of the County Administrator
1340 State Route 9
Lake George, NY 12845*

*Phone 518-761-7655
Fax 518-761-7652*

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From: Betsy Henkel [<mailto:bhenkel@warrencountydpw.com>]
Sent: Tuesday, June 27, 2017 2:22 PM
To: McKinstry, JoAnn
Subject: budget journal entry 2017-2395, go ahead and approve please was reduced to \$17,000 from 40,000

Betsy

Betsy A. Henkel

DPW OVERTIME ALL DIVISIONS

(hours)

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2008	4180	4743	1796	301	940	889	707	343	1443	416	2919	1261	19938
2009	3155	1311	36	123	659	619	317	325	930	215	381	1813	9884
2010	1668	1462	89	205	120	489	390	251	1094	196	299	1147	7410
2011	2481	2238	1459	270	1464	1072	304	990	1482	866	396	577	13599
2012	1950	881	722	108	245	543	514	454	1073	356	366	2212	9424
2013	1279	1616	838	164	109	357	346	431	840	386	519	2054	8939
2014	2194	2042	1262	154	367	433	469	863	1131	289	973	1794	11971
2015	2063	2313	880	238	183	639	617	397	1071	732	223	612	9968
2016	1176	1245	332	415	390	614	614	806	* 845	732	703	2538	9565
2017	1822	1802	1413	413	430	721							6601

Average	2197	1965	883	239	491	638	475	540	1007	465	753	1556	11210
Median	2007	1709	859	222	379	617	469	431	1084	386	396	1794	9725

updated 07/17

*incl. 496 for

DM5130 442

Department of Public Works
 Diesel & Unleaded Fuel Expense
 for Period Ending
 June 30, 2017

Year	January	February	March	April	May	June
2010	\$ 20,251.00	\$ 21,890.00	\$ 18,052.00	\$ 20,409.00	\$ 21,826.00	\$ 24,286.00
2011	\$ 41,395.00	\$ 42,921.00	\$ 40,756.40	\$ 21,979.34	\$ 36,389.79	\$ 43,952.57
2012	\$ 40,027.00	\$ 25,334.00	\$ 31,974.00	\$ 28,001.77	\$ 29,323.87	\$ 33,578.02
2013	\$ 35,917.67	\$ 33,902.19	\$ 29,065.23	\$ 22,110.54	\$ 22,994.76	\$ 27,007.62
2014	\$ 41,102.85	\$ 44,193.73	\$ 34,664.00	\$ 21,869.40	\$ 27,397.04	\$ 31,902.50
2015	\$ 29,575.25	\$ 32,106.08	\$ 18,232.34	\$ 13,287.05	\$ 17,399.03	\$ 19,382.64
2016	\$ 11,189.37	\$ 12,820.42	\$ 9,689.26	\$ 15,024.30	\$ 14,069.63	\$ 17,328.07
Seven Year Ave	\$ 31,351.16	\$ 30,452.49	\$ 26,061.89	\$ 20,383.06	\$ 24,200.02	\$ 28,205.35
Ave. Minus high/low	\$ 33,374.75	\$ 31,230.65	\$ 26,397.51	\$ 20,278.52	\$ 23,788.14	\$ 27,231.36
Actual 2017 Expense Totdate	\$ 21,387.26	\$ 22,546.21	\$ 19,543.07	\$ 13,450.58	\$ 15,588.71	\$ 15,588.71 est

Year	July	August	September	October	November	December	Year Total
2010	\$ 21,243.00	\$ 22,945.00	\$ 21,119.00	\$ 18,731.00	\$ 18,193.00	\$ 24,298.00	\$ 253,243.00
2011	\$ 25,992.71	\$ 34,175.23	\$ 37,901.04	\$ 29,037.34	\$ 33,796.55	\$ 25,754.67	\$ 414,051.64
2012	\$ 30,915.85	\$ 31,184.24	\$ 30,933.55	\$ 35,501.21	\$ 22,835.91	\$ 37,425.63	\$ 377,035.05
2013	\$ 28,081.00	\$ 29,777.32	\$ 29,089.41	\$ 29,988.97	\$ 25,563.08	\$ 35,684.95	\$ 349,162.74
2014	\$ 32,737.06	\$ 25,894.24	\$ 34,375.73	\$ 29,062.57	\$ 26,566.80	\$ 28,610.78	\$ 378,376.70
2015	\$ 21,708.69	\$ 17,743.00	\$ 17,946.71	\$ 15,216.72	\$ 12,854.80	\$ 14,217.43	\$ 229,669.74
2016	\$ 15,243.84	\$ 18,994.42	\$ 18,721.47	\$ 17,056.14	\$ 14,958.03	\$ 25,415.08	\$ 190,510.03
Seven Year Ave.	\$ 25,131.74	\$ 25,816.21	\$ 27,155.27	\$ 24,939.14	\$ 22,109.74	\$ 27,343.79	\$ 313,149.84
Ave. Minus high/low	\$ 25,952.49	\$ 25,759.04	\$ 26,847.83	\$ 24,771.20	\$ 23,069.31	\$ 27,952.70	\$ 317,497.45
Actual 2017 Expense Totdate							\$ 108,104.54
Actual 2017 Budget							\$ 300,000
Budget Balance after April Expense							\$ 191,895
Less: Projected Additional Expense							\$ 102,077
Projected Budget Overage or (Shortage) @ current rates							\$ 89,818

**Department of Public Works
Diesel Fuel Used (Gallons)
for Period Ending June 30, 2017**

Year	January	February	March	April	May	June
2010	5893	6673	4558	5435	6311	7306
2011	10891	10687	8845	3703	7415	10142
2012	8954	4932	6757	5843	6383	8165
2013	7366	6947	5836	4268	4990	6359
2014	9224	10222	7695	4164	5900	7281
2015	9160	10976	5208	8178	4881	6541
2016	5029.8	5708.3	4258.3	5250.2	6570	7396

Seven Year Ave.	8074	8021	6165	5263	6064	7599
Ave. Minus high/low	8119	8047	6011	4992	6031	7338

Actual 2017	8439.6	9048.4	7481.4	3578.3	5982.3	5982.3 est
Projected 2017						

Year	Year											Total	
	July	August	September	October	November	December	January	February	March	April	May		June
2010	5241	7121	6401	5031	4576	6062	6062	70608					
2011	5480	7377	9046	6592	7705	5256	93139						
2012	7420	6833	6799	7548	4470	8035	82139						
2013	6213	6478	6465	6513	5681	8175	75291						
2014	7732	5910	8767	7460	7240	8258	89853						
2015	7417	5941	6515	6015	4772	5877	81480						
2016	5491.3	8844.9	6811.5	7551.2	5617	8844.9	77373						
Seven Year Ave.	6428	6929	7258	6673	5723	7215	81412						
Ave. Minus high/low	6404	6750	7071	6826	5556	7281	81227						

Actual 2017	6404	6929	7258	6826	5723	7281	40421	Current	Projected
Projected 2017								Cost	Cost
								\$1.7580	\$71,060



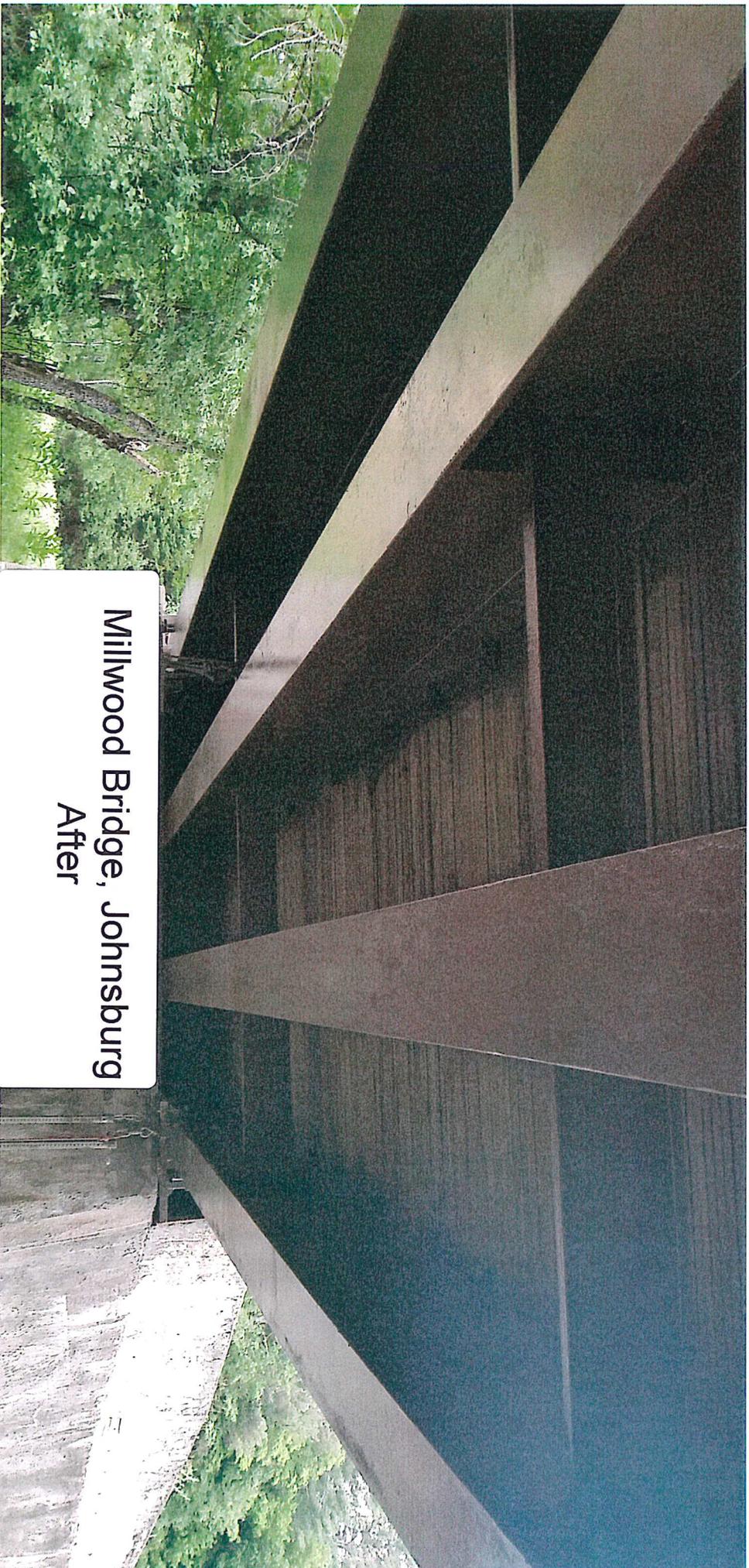
Schroon River Road, Chester



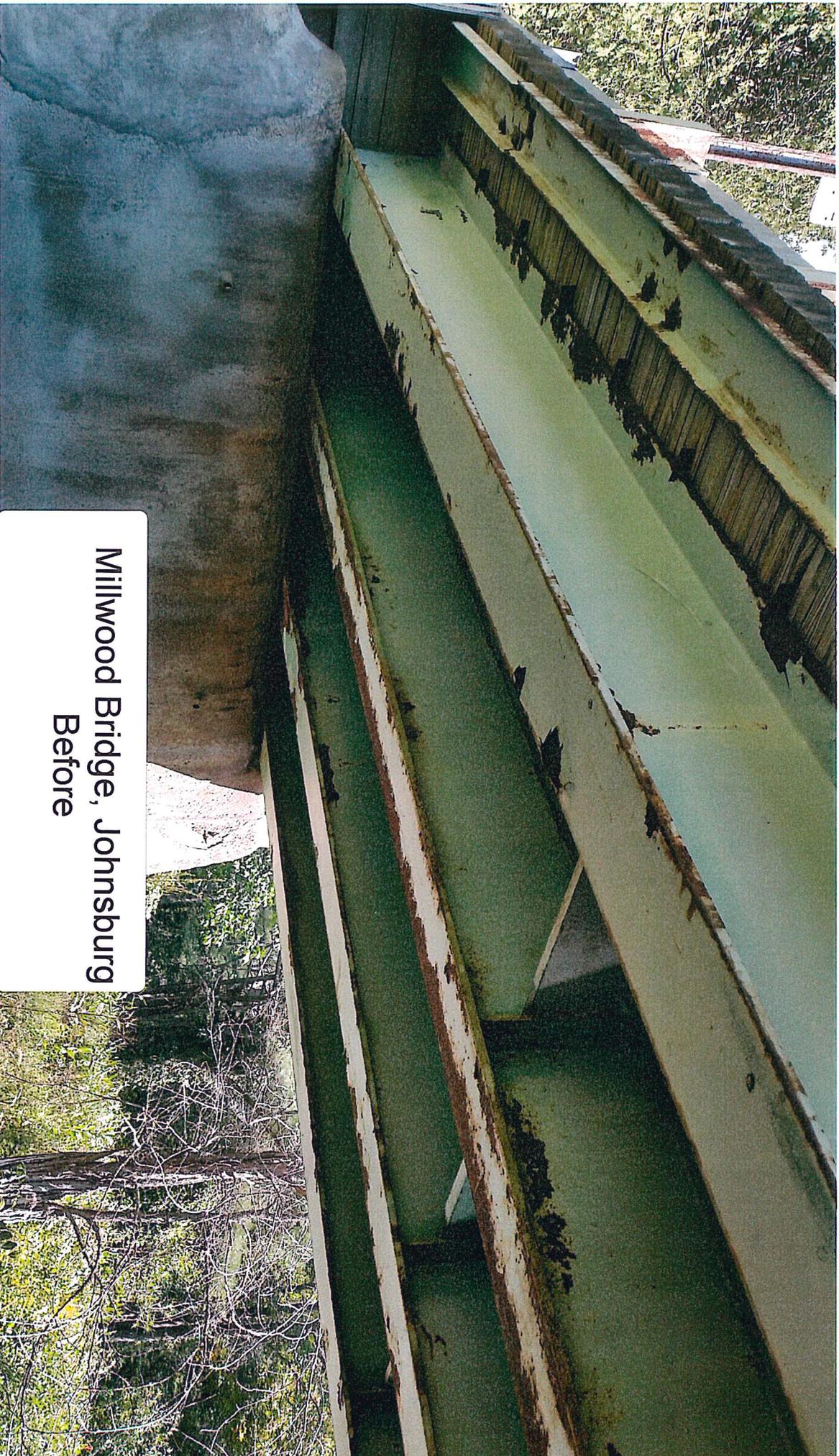
Valley Road, Thurman



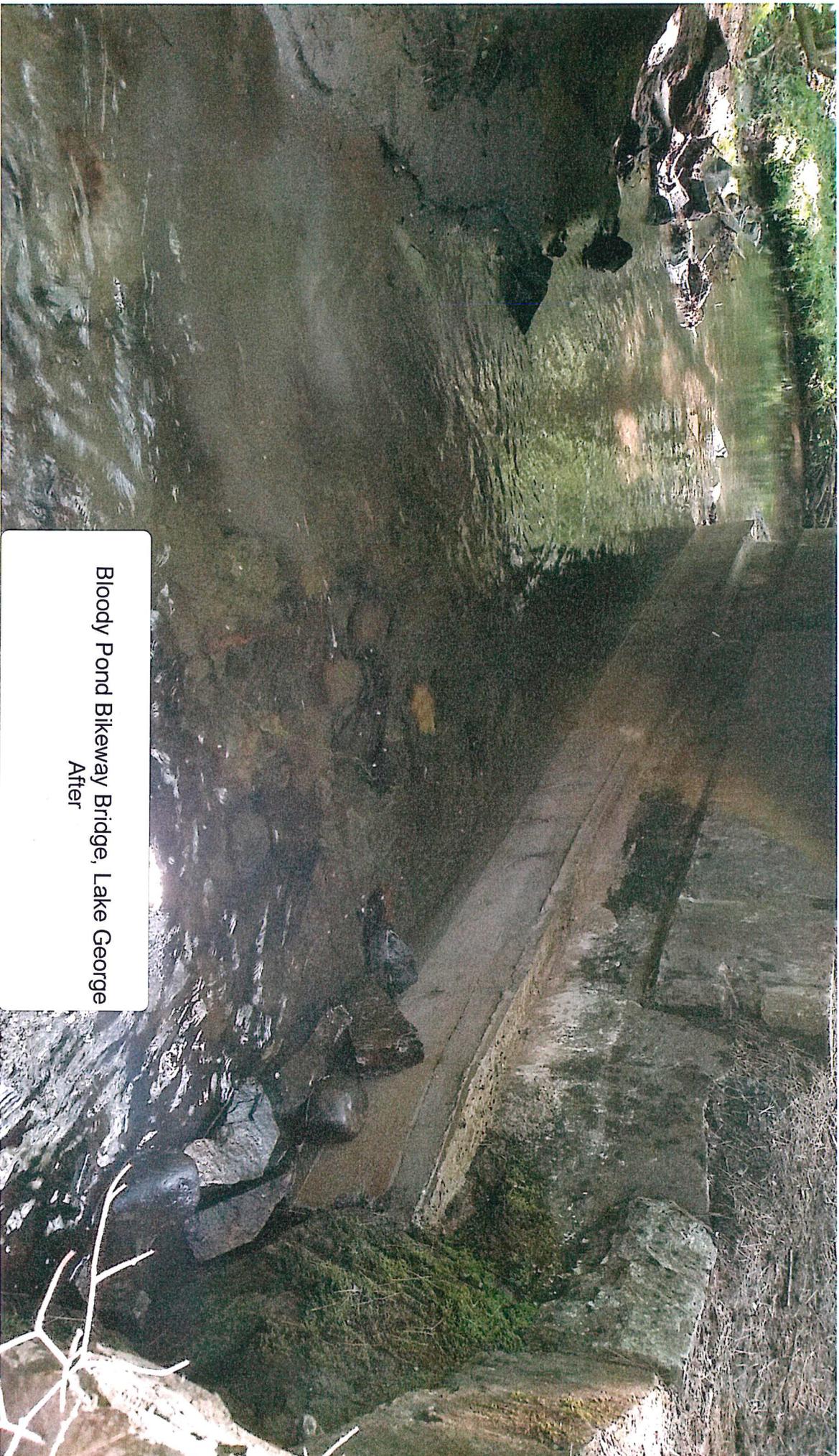
Dartmouth Road, Stony Creek



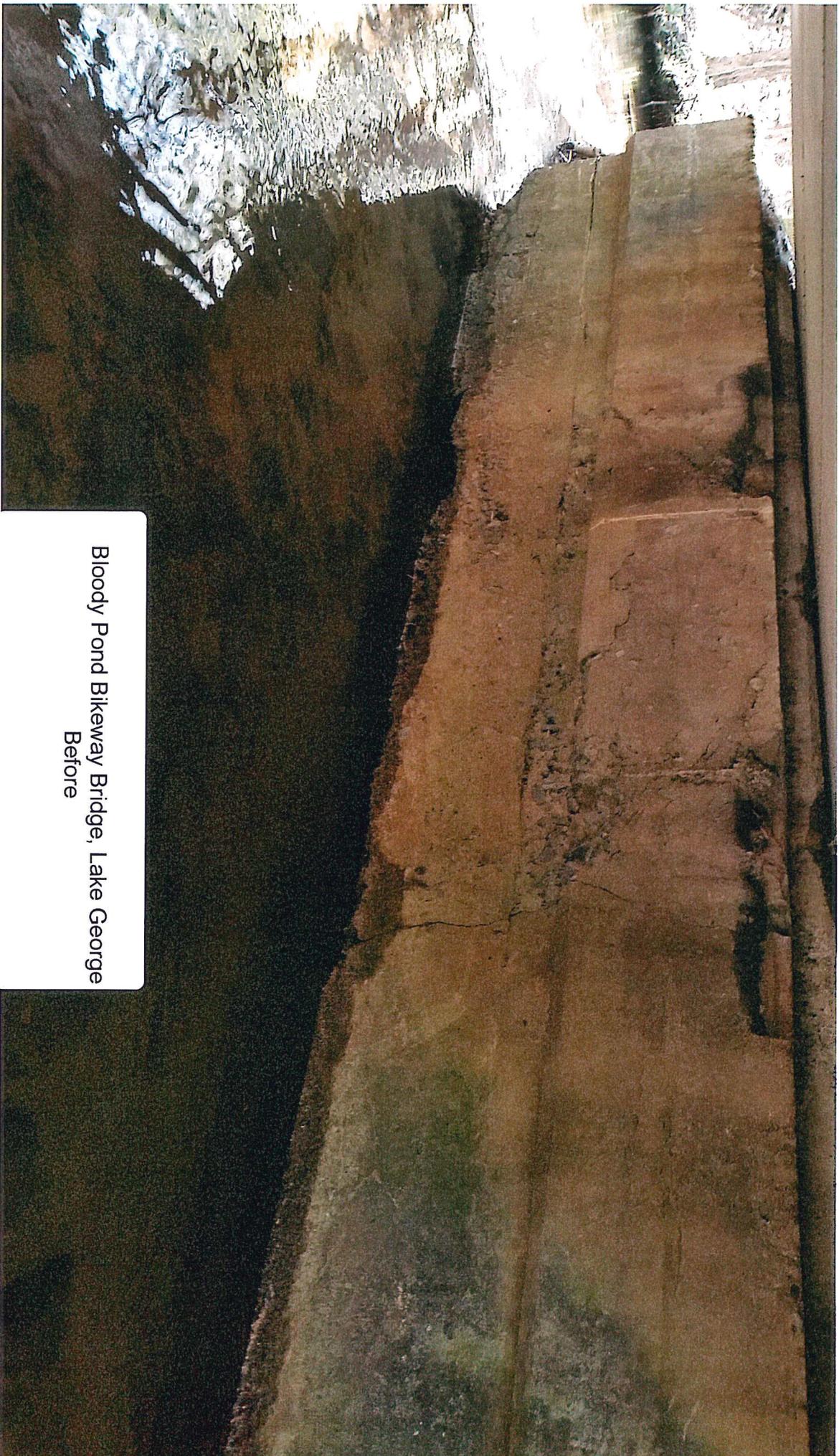
Millwood Bridge, Johnsbury
After



Millwood Bridge, Johnsburg
Before

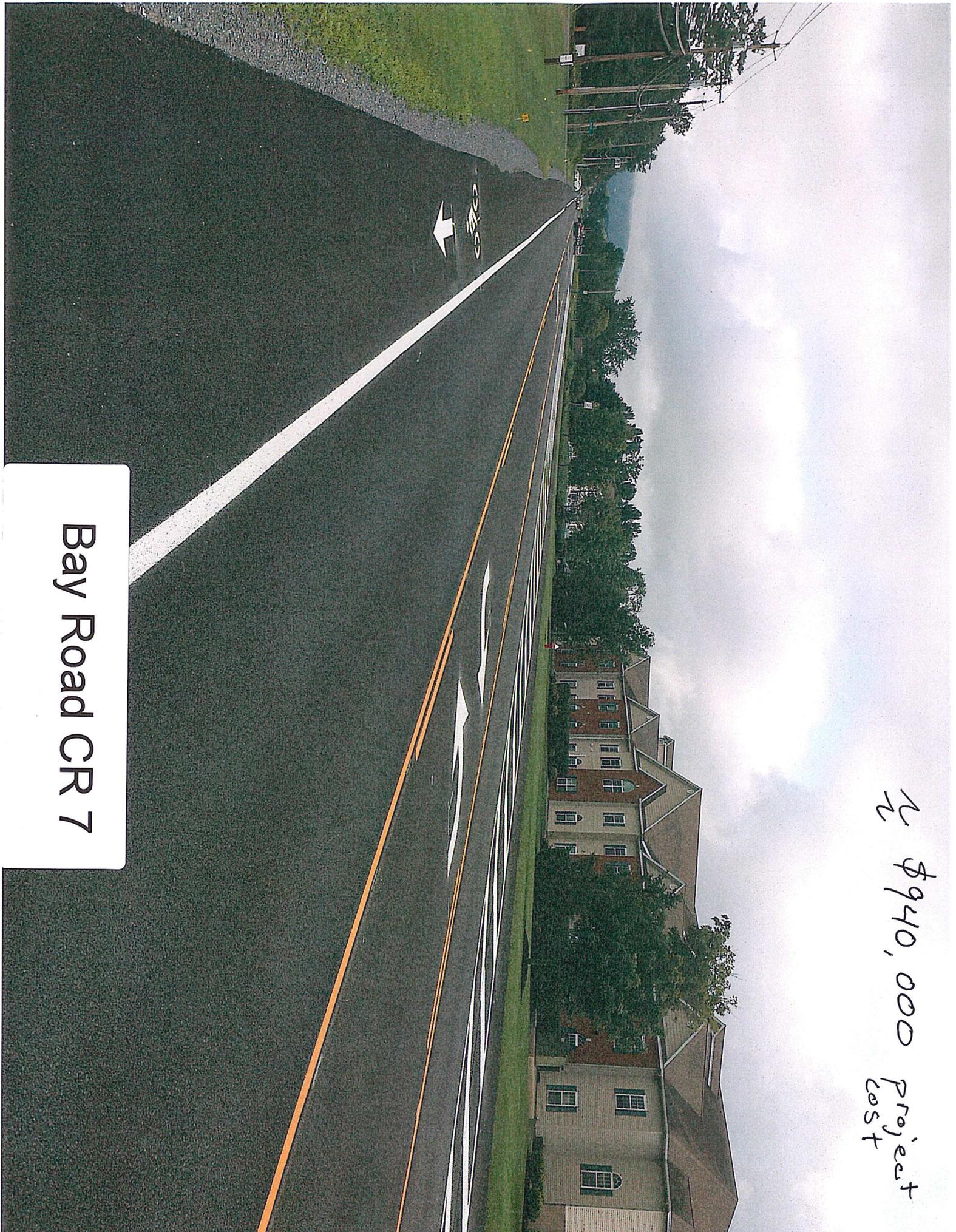


Bloody Pond Bikeway Bridge, Lake George
After



Bloody Pond Bikeway Bridge, Lake George
Before

~ \$940,000 Project Cost



Bay Road CR 7