

**Public Works – DPW**  
**Department of Public Works**  
**AGENDA**  
**September 20, 2017– 10:30 am**

Committee Members: *SIMPSON, MacDonald, Dickinson, Frasier, Merlino, Sokol, Vanselo, Girard, Hyde*

**I. Committee Meeting Call to Order.....** Chairman Simpson

**II. Motion to Approve Minutes of Prior Committee Meeting.....** Chairman Simpson

**III. Action Agenda/New Business**

Page

- 1 Close Capital Project H300 Fuel Systems Upgrades..... Jeff Tennyson  
Rationale: Close completed project and return funds to source.
- 2 Amend Budget – A9950 (\$8,505.83)..... Jeff Tennyson  
Rationale: Return funds to original source.
- 3 Est. Cap Project – H374 – Warrensburg Fuel Farm (\$148k).....Jeff Tennyson  
Rationale: Establish new project for fueling system upgrade.
- 4 Amend Budget – DM 894 to H374..... Jeff Tennyson  
Rationale: Transfer from Reserve DM 894.00 to H374.
- 5 New Contract – Warrensburg Fuel Farm (Contractor TBD)..... Jeff Tennyson  
Rationale: Award to lowest responsible bidder.
- 6 Transfers – Various Road Projects..... Jeff Tennyson  
Rationale: Transfers to cover additional project expenses.
- 7 Intent to Backfill – MEO-Light X3 (Highway)..... Jeff Tennyson  
Rationale: Backfill vacancy due to promotion.
- 10 Intent to Backfill – Building Maint. Worker (P&R)..... Jeff Tennyson  
Rationale: Backfill vacancy due to promotion.

**IV. Referral/Pending Items –**  
- None

**V. Information for Discussion/Review –**  
- 2018 Road Projects  
- Public Works 2018 Budget Review

**VI. Privilege of the Floor to discuss any additional items to come before the Committee**

**VII. Motion to Adjourn**

Attachments

- 11 DPW OT Report (Thru 8/31/17)
- 12 DPW Fuel Usage Report (Thru 8/31/17)

**RESOLUTION REQUEST FORM NO. 20**

**MISCELLANEOUS**

*\*Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.  
Please attach any backup information available and be as detailed as possible.*

**DEPARTMENT NAME: Department of Public Works**

**DATE: September 20, 2017**

- (a) Purpose of Request: Close Capital Project, H300 Fuel Systems Upgrades, and transfer to source of Funding (General).
- (b) Details: Close Capital Project, H300 Fuel Systems Upgrades, and transfer \$8,505.83 to source of Funding (General).
- (c) Previous Resolution Number:
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title\* and Amount: H300.9550 280 Capital Projects, Fuel Systems Upgrades \$8,505.83

**Sample: A.8021 470 Planning & Community Development – Contract**

\* as listed in budget and LOGOS

**RESOLUTION REQUEST FORM NO. 7**

***Request to Amend County Budget\****

*\*If this is the result of a grant award, also complete and submit Form No. 5 or 6*

**DEPARTMENT NAME: Department of Public Works**

**DATE: September 20, 2017**

- (a) Purpose of Amendment: To authorize and increase A9950 910 to Fund Capital Project H374 Warrensburg Fuel Farm \$8,505.83.
  
- (b) Appropriation Code, Object Code, Full Title and Amount:  
A.9950 910 \$8,505.83
  
- (c) Revenue Code (with title), and Amount: N/A

**RESOLUTION REQUEST FORM NO. 8**

***Request to Establish Capital Project or Capital Reserve Project\****

*\*If this is the result of a grant award, also complete and submit Form No. 5 or 6*

**DEPARTMENT NAME: DPW**

**DATE: 9/20/17**

- (a) Exact Title\* and Number of Project (must be obtained from Treasurer's Office): **H374.9550 280 - Warrensburg Fuel Farm**
- (b) Is this a Capital Project? **Yes**
- (c) Is this a Capital Reserve Project? **No**
- (d) Amount of Project: **\$148,000**
- (e) Source of Funding (including name & title of codes, etc.): **DM 894.00 Reserve Motor Fuel Farms (\$139,494.17) and A.9950 910 Transfers - Capital Project (\$8,505.83)**
- (f) Purpose of Establishment: **Upgrade of the existing equipment.**

**\*Title should reflect department if possible:**

**i.e. Capital Project No. H274.9550 280 *Replace VASI with PAPI* would be clearer if name was listed as Airport Replace VASI with PAPI.**

**RESOLUTION REQUEST FORM NO. 7**

***Request to Amend County Budget\****

*\*If this is the result of a grant award, also complete and submit Form No. 5 or 6*

**DEPARTMENT NAME: Department of Public Works**

**DATE: September 20, 2017**

- (a) Purpose of Amendment: To Fund Capital Project H374, Warrensburg Fuel Farm with the Reserve, DM 894.00 Motor Fuel Systems.
  
- (b) Appropriation Code, Object Code, Full Title and Amount: DM.9950 910, Transfers – Capital Projects \$139,494.17
  
- (c) Revenue Code (with title), and Amount: N/A

**RESOLUTION REQUEST FORM NO. 3**

***Request for New Contract***

**DEPARTMENT NAME: DPW**

**DATE: 9/20/17**

- (a) Is this a Result of a Bid or Request for Proposal? Bid WC 54-17
- (b) Purpose of Contract: Warrensburg Fuel Farm upgrade
- (c) Name of Contractor: TBD
- (d) Address of Contractor: TBD
- (e) Contractor's Contact Person and Telephone Number: TBD
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: Upon Execution
- (h) Termination Date of Contract: Upon Completion
- (i) Payment Provisions:
  - i) lump sum amount
  - ii) hourly rate amount
  - iii) total amount not to exceed
  - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. Lump Sum Amount
- (j) Where are the Funds for this Contract? List Budget Code, (with title), Object Code (with title), and Amount: OR Capital Project OR Capital Reserve Project Number, and Title, and Amount: H374 .9550 280 Warrensburg Fuel Farm.

**REQUEST FOR TRANSFER OF FUNDS**

⑥

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

FROM: Department of Public Works  
Name of Department

SIGNED: \_\_\_\_\_ DATE: 9/20/2017

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
D.5112.8232 280	Co Roads, 2015 CR 18 Sagamore Road, Project	D.5112.8254 280	County Roads, 2016 CR 10 Schroon River Road, Project	\$ 7,006.31
D.5112.8234 280	Co Roads, 2016 CR#48 Trout Lake Road, Project	D.5112.8254 280	County Roads, 2016 CR 10 Schroon River Road, Project	\$ 547.50
DM.5130 110	Road Machinery, Machinery Salaries - Regular	DM.5130 130	Road Machinery, Machinery, Salaries - Part Time	\$ 660.60
D.5110 465	Co Roads, Maintenance, Road/Bridge Materials	D.5112.8265 280	County Roads, 2017 CR 8 Friends Lake Road, Project	\$ 1,401.97

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 439	Contingent Fund			

Please state reason for transfer request:  
 Please file original request with Clerk of the Board and retain copy for your records.  
 Transfer to Cover additional Type 6 Top Cost, Part time Machinery Coverage

RESOLUTION REQUEST FORM NO. 12

Schedule "A"

NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an existing funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a new position. For complete instructions on the procedure to be followed, see the reverse of this form.

DEPARTMENT HEAD COMPLETES THIS SECTION

[Signature] 9/18/17

Department: Public Works Payroll Dept. No: 19.63
Title of Position: Motor Equipment Operator - Light Base Salary of Position: \$28,951.00 Grade: 5
Filling at Step # (If Known):
Budget code and title: D 5110.110 Motor Equipment Operator - Light #3 Union [checked] Non-Union [ ]
This position is vacated due to: [ ] Retirement [ ] Resignation [ ] Termination [checked] Promotion [ ] Other
Employee No./Last Name: 12904/Comistock Date of Vacancy: 9/18/2017
Is this position mandated? [ ] Yes [ ] No Is the position reimbursable? [ ] Yes [checked] No
Source of reimbursement: [ ] Federal [ ] State [ ] Other

CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

[ ] Competitive-active eligible list [ ] Competitive-no list (hiring would be provisional) [checked] Non-Competitive [ ] Other
Actual Impact to Budget Report will be provided monthly by Human Resources Director.
Candidate's qualifications must be approved by Personnel Officer prior to hiring. [Signature] 9/15/17
Human Resources Director has approved this form when initialed. [Signature] 9/15/17

COUNTY ADMINISTRATOR COMPLETES THIS SECTION

[checked] The Administrator has no objection to the filling of the vacancy.
[ ] The Administrator objects to the filling of the vacancy.

Administrator Signature [Signature] Date 9/18/17

BUDGET OFFICER COMPLETES THIS SECTION

[checked] The Budget Officer has no objection to the filling of the vacancy.
[ ] The Budget Officer objects to the filling of the vacancy.

Budget Officer Signature [Signature] Date 9/18/17

SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee Public Works
[checked] The committee has no objection to the filling of the vacancy.
[ ] The committee objects to the filling of the vacancy.
[ ] In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.
[ ] In the case of an emergency, Committee Chair objects to the filling of the vacancy.

Ranking Committee Member Signature [Signature] Date 9/20/17

RESOLUTION REQUEST FORM NO. 12

Schedule "A"

NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an existing funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a new position. For complete instructions on the procedure to be followed, see the reverse of this form.

DEPARTMENT HEAD COMPLETES THIS SECTION

Jeff Thompson 9/15/17

Department: Public Works Payroll Dept. No: 19.63

Title of Position: Motor Equipment Operator - Light Base Salary of Position: \$28,951.00 Grade: 5

Filling at Step # (If Known):

Budget code and title: D 5110.110 Motor Equipment Operator - Light #12 Union [checked] Non-Union [ ]

This position is vacated due to: [ ] Retirement [ ] Resignation [ ] Termination [checked] Promotion [ ] Other

Employee No./Last Name: 12758/Henkel Date of Vacancy: 9/18/2017

Is this position mandated? [ ] Yes [ ] No Is the position reimbursable? [ ] Yes [checked] No

Source of reimbursement: [ ] Federal % [ ] State % [ ] Other %

CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

[ ] Competitive-active eligible list [ ] Competitive-no list (hiring would be provisional) [checked] Non-Competitive [ ] Other

Actual Impact to Budget Report will be provided monthly by Human Resources Director.

Candidate's qualifications must be approved by Personnel Officer prior to hiring.

Human Resources Director has approved this form when initialed. 9/15/17 [initials]

COUNTY ADMINISTRATOR COMPLETES THIS SECTION

[checked] The Administrator has no objection to the filling of the vacancy.

[ ] The Administrator objects to the filling of the vacancy.

Administrator Signature [Signature] Date 9/18/17

BUDGET OFFICER COMPLETES THIS SECTION

[checked] The Budget Officer has no objection to the filling of the vacancy.

[ ] The Budget Officer objects to the filling of the vacancy.

Budget Officer Signature [Signature] Date 9/18/17

SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee Public Works

[checked] The committee has no objection to the filling of the vacancy.

[ ] The committee objects to the filling of the vacancy.

[ ] In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.

[ ] In the case of an emergency, Committee Chair objects to the filling of the vacancy.

Ranking Committee Member Signature [Signature] Date 9/20/17

# RESOLUTION REQUEST FORM NO. 12

Schedule "A"

## NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an *existing* funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a *new* position. For complete instructions on the procedure to be followed, see the reverse of this form.

### DEPARTMENT HEAD COMPLETES THIS SECTION

Department: Public Works Payroll Dept. No: 19.63  
Title of Position: Motor Equipment Operator - Light Base Salary of Position: \$28,951.00 Grade: 5  
Filling at Step # (If Known): \_\_\_\_\_  
Budget code and title: D 5110.110 Motor Equipment Operator - Light #13 Union  Non-Union   
This position is vacated due to:  Retirement  Resignation  Termination  Promotion  Other  
Employee No./Last Name: 12905/Duggan Date of Vacancy: 9/18/2017  
Is this position mandated?  Yes  No Is the position reimbursable?  Yes  No  
Source of reimbursement:  Federal \_\_\_\_\_%  State \_\_\_\_\_%  Other \_\_\_\_\_%

*Jeff Thompson* 9/15/17

### CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

Competitive-active eligible list  Competitive-no list (*hiring would be provisional*)  Non-Competitive  Other \_\_\_\_\_  
Actual Impact to Budget Report will be provided monthly by Human Resources Director  
Candidate's qualifications must be approved by Personnel Officer prior to hiring.  
Human Resources Director has approved this form when initialed.

*POD* 9/15/17  
*AD* 9/15/17

### COUNTY ADMINISTRATOR COMPLETES THIS SECTION

The Administrator has no objection to the filling of the vacancy.  
 The Administrator objects to the filling of the vacancy.

Administrator Signature *W B H* Date 9/18/17

### BUDGET OFFICER COMPLETES THIS SECTION

The Budget Officer has no objection to the filling of the vacancy.  
 The Budget Officer objects to the filling of the vacancy.

Budget Officer Signature *Frank E. Thomas* Date 9/18/17

### SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee *PUBLIC WORKS*  
 The committee has no objection to the filling of the vacancy.  
 The committee objects to the filling of the vacancy.  
 In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.  
 In the case of an emergency, Committee Chair objects to the filling of the vacancy.

Ranking Committee Member Signature *[Signature]* Date 9/20/17

RESOLUTION REQUEST FORM NO. 12

Schedule "A"

NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an existing funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a new position. For complete instructions on the procedure to be followed, see the reverse of this form.

DEPARTMENT HEAD COMPLETES THIS SECTION

Jeff Tompkins 9/20/17

Department: Public Works Payroll Dept. No: 19.40

Title of Position: Building Maintenance Worker Base Salary of Position: \$30,187.00 Grade: 6

Filling at Step # (If Known):

Budget code and title: A.7110 Building Maintenance Worker #11 Union [checked] Non-Union [ ]

This position is vacated due to: [ ] Retirement [ ] Resignation [ ] Termination [checked] Promotion [ ] Other

Employee No./Last Name: 11461 / Sargent Date of Vacancy: 9/25/2017

Is this position mandated? [ ] Yes [checked] No Is the position reimbursable? [ ] Yes [checked] No

Source of reimbursement: [ ] Federal % [ ] State % [ ] Other %

CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

[ ] Competitive-active eligible list [ ] Competitive-no list (hiring would be provisional) [ ] Non-Competitive [ ] Other

Actual Impact to Budget Report will be provided monthly by Human Resources Director.

Candidate's qualifications must be approved by Personnel Officer prior to hiring. 9/20/17

Human Resources Director has approved this form when initialed. 9-21-17

COUNTY ADMINISTRATOR COMPLETES THIS SECTION

[checked] The Administrator has no objection to the filling of the vacancy.

[ ] The Administrator objects to the filling of the vacancy.

Administrator Signature [Signature] Date 9/20/17

BUDGET OFFICER COMPLETES THIS SECTION

[checked] The Budget Officer has no objection to the filling of the vacancy.

[ ] The Budget Officer objects to the filling of the vacancy.

Budget Officer Signature [Signature] Date 9/20/17

SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee Public Works

[checked] The committee has no objection to the filling of the vacancy.

[ ] The committee objects to the filling of the vacancy.

[ ] In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.

[ ] In the case of an emergency, Committee Chair objects to the filling of the vacancy.

Ranking Committee Member Signature [Signature] Date 9/20/17

# DPW OVERTIME ALL DIVISIONS

(hours)

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2008	4180	4743	1796	301	940	889	707	343	1443	416	2919	1261	19938
2009	3155	1311	36	123	659	619	317	325	930	215	381	1813	9884
2010	1668	1462	89	205	120	489	390	251	1094	196	299	1147	7410
2011	2481	2238	1459	270	1464	1072	304	990	1482	866	396	577	13599
2012	1950	881	722	108	245	543	514	454	1073	356	366	2212	9424
2013	1279	1616	838	164	109	357	346	431	840	386	519	2054	8939
2014	2194	2042	1262	154	367	433	469	863	1131	289	973	1794	11971
2015	2063	2313	880	238	183	639	617	397	1071	732	223	612	9968
2016	1176	1245	332	415	390	614	614	806	* 845	732	703	2538	9565
2017	1822	1802	1413	413	430	721	1017	791					8409

Average	2197	1965	883	239	491	638	530	565	1007	465	753	1556	11289
Median	2007	1709	859	222	379	617	492	443	1084	386	396	1794	9725

updated 09/17

\*incl. 496 for



Department of Public Works  
 Diesel & Unleaded Fuel Expense  
 for Period Ending  
 August 31, 2017

DM5130 442

Year	January	February	March	April	May	June
2010	\$ 20,251.00	\$ 21,890.00	\$ 18,052.00	\$ 20,409.00	\$ 21,826.00	\$ 24,286.00
2011	\$ 41,395.00	\$ 42,921.00	\$ 40,756.40	\$ 21,979.34	\$ 36,389.79	\$ 43,952.57
2012	\$ 40,027.00	\$ 25,334.00	\$ 31,974.00	\$ 28,001.77	\$ 29,323.87	\$ 33,578.02
2013	\$ 35,917.67	\$ 33,902.19	\$ 29,065.23	\$ 22,110.54	\$ 22,994.76	\$ 27,007.62
2014	\$ 41,102.85	\$ 44,193.73	\$ 34,664.00	\$ 21,869.40	\$ 27,397.04	\$ 31,902.50
2015	\$ 29,575.25	\$ 32,106.08	\$ 18,232.34	\$ 13,287.05	\$ 17,399.03	\$ 19,382.64
2016	\$ 11,189.37	\$ 12,820.42	\$ 9,689.26	\$ 15,024.30	\$ 14,069.63	\$ 17,328.07
Seven Year Ave	\$ 31,351.16	\$ 30,452.49	\$ 26,061.89	\$ 20,383.06	\$ 24,200.02	\$ 28,205.35
Ave. Minus high/low	\$ 33,374.75	\$ 31,230.65	\$ 26,397.51	\$ 20,278.52	\$ 23,788.14	\$ 27,231.36
Actual 2017 Expense To date	\$ 21,387.26	\$ 22,546.21	\$ 19,543.07	\$ 13,450.58	\$ 15,588.71	\$ 21,556.10

Year	July	August	September	October	November	December	Year Total
2010	\$ 21,243.00	\$ 22,945.00	\$ 21,119.00	\$ 18,731.00	\$ 18,193.00	\$ 24,298.00	\$ 253,243.00
2011	\$ 25,992.71	\$ 34,175.23	\$ 37,901.04	\$ 29,037.34	\$ 33,796.55	\$ 25,754.67	\$ 414,051.64
2012	\$ 30,915.85	\$ 31,184.24	\$ 30,933.55	\$ 35,501.21	\$ 22,835.91	\$ 37,425.63	\$ 377,035.05
2013	\$ 28,081.00	\$ 29,777.32	\$ 29,089.41	\$ 29,968.97	\$ 25,563.08	\$ 35,684.95	\$ 349,162.74
2014	\$ 32,737.06	\$ 25,894.24	\$ 34,375.73	\$ 29,062.57	\$ 26,566.80	\$ 28,610.78	\$ 378,376.70
2015	\$ 21,708.69	\$ 17,743.00	\$ 17,946.71	\$ 15,216.72	\$ 12,854.80	\$ 14,217.43	\$ 229,669.74
2016	\$ 15,243.84	\$ 18,994.42	\$ 18,721.47	\$ 17,056.14	\$ 14,958.03	\$ 25,415.08	\$ 190,510.03
Seven Year Ave.	\$ 25,131.74	\$ 25,816.21	\$ 27,155.27	\$ 24,939.14	\$ 22,109.74	\$ 27,343.79	\$ 313,149.84
Ave. Minus high/low	\$ 25,952.49	\$ 25,759.04	\$ 26,847.83	\$ 24,771.20	\$ 23,069.31	\$ 27,952.70	\$ 317,497.45
Actual 2017 Expense To date	\$ 22,051.59	\$ 22,051.59					\$ 158,175.11
Actual 2017 Budget							\$ 300,000
Budget Balance after April Expense							\$ 141,825
Less: Projected Additional Expense							\$ 72,626
Projected Budget Overage or (Shortage) @ current rates							\$ 69,199

Gas Usage 2017

12



**Department of Public Works  
Unleaded Fuel Used (Gallons)  
for Period Ending August 31, 2017**

Year	January	February	March	April	May	June
2010	2587	2606	3063	3149	2849	3069
2011	3959	3528	3927	3002	3414	3459
2012	3174	2562	2486	2274	2646	2727
2013	2940	2498	2678	2672	2489	2432
2014	3460	2826	2719	2515	2825	2854
2015	2782	3125	2626	5097	2642	2565
2016	3067	2833	2864	3042	2764	2856
<b>Seven Year Ave</b>	3138	2854	2909	3107	2804	2852
<b>Ave. Minus high/low</b>	2989	2790	2790	3003	2745	2814
<b>Actual 2017</b>	2503.8	2438	318.6	2638.3	2877.1	3285.1
<b>Projected 2017</b>						

Year	Year							Total
	July	August	September	October	November	December	December	
2010	3019	2832	3224	2803	2833	3269	35303	
2011	2588	3279	2855	2616	2511	2773	37911	
2012	2644	2949	2583	3012	2377	2751	32185	
2013	2940	2918	2616	2899	2438	2973	32493	
2014	2685	2503	2696	2630	2326	2765	32804	
2015	3020	2593	2754	2704	2116	2573	34595	
2016	2544.5	3061.6	2850.3	2608	2469.5	3061.6	34022	
<b>Seven Year Ave</b>	2777	2877	2797	2753	2439	2881	34187	
<b>Ave. Minus high/low</b>	2767	2871	2754	2730	2424	2865	33843	
<b>Actual 2017</b>	2891.8	2891.8						
<b>Projected 2017</b>			2797	2753	2439	2881	10870	
							<b>Current</b>	
							<b>Projected Cost</b>	
							<b>\$ 1,9938 \$ 21,673</b>	

(14)

# Warren County Department of Public Works 2018 Highway Projects

DRAFT DATE: 7/20/2017

Road	CR#	Town	From	To	Length of	Type of Repair	Cost	ESL Miles
Valentine Pond Rd	55	Horicon	2017 Project	.6 miles North	0.60	Reconstruct/Resurface	\$ 160,000.00	12
Schroon River Rd	30	Chester	2017 Project	1.0 miles North to Boat Launch	1.00	Reconstruct/Resurface	\$ 217,000.00	20
Dartmouth Rd	76	Stony Creek	2017 Project	.4 miles East	0.40	Reconstruct/Resurface	\$ 110,000.00	8
13th Lake Rd	78	Johnsburg	Rt 28	Firehouse	1.00	Reconstruct/Resurface	\$ 145,000.00	20
High Street	4	Thurman	2016 Project	.8 miles West	0.80	Reconstruct/Resurface	\$ 213,000.00	16
Landon Hill Rd	68	Chester	2016 Project	.8 miles South	0.80	Reconstruct/Resurface	\$ 211,000.00	16
East Schroon River Rd	64	Horicon	CR 15	1.0 miles South	1.00	Restoration (Overlay)	\$ 110,000.00	10
Old Stage Rd	60	Lake Luzerne	Rebate north of Potash Rd	.8 miles South	0.80	Reconstruct/Resurface	\$ 211,000.00	16
South Johnsburg Rd	57	Johnsburg	Hudson St	.8 miles South	0.80	Reconstruct/Resurface	\$ 218,000.00	16
Atateka Rd	74	Chester	CR 8	.8 miles East	0.80	Reconstruct/Resurface	\$ 211,000.00	16
Warrensburg Rd	3	Stony Creek	2017 overlay project	2017 reconstruction project	1.50	Reconstruct/Resurface	\$ 220,000.00	30
<b>CHIPS and PAVE NY TOTAL</b>							<b>\$ 2,026,000.00</b>	<b>180</b>
Valley Rd	36	Thurman	CR 13	Additional \$.1 Million Parker Cross Rd	1.00	Reconstruct/Resurface	\$ 353,000.00	25
East Shore Dr (Adirondack)	15	Horicon	2017 Project	CR 55	1.40	Restoration (Overlay)	\$ 150,000.00	14
Glen Athol Rd	13	Thurman	2017 Project	1.5 miles North	1.50	Reconstruct/Resurface	\$ 420,000.00	30
Fourth Ave.	5	Warrensburg	Rt 9	CR 40	0.30	Reconstruct/Resurface	\$ 77,000.00	6
<b>Subtotal</b>							<b>\$ 1,000,000.00</b>	<b>75</b>
<b>Total</b>							<b>\$3,026,000.00</b>	<b>255</b>