

Criminal Justice Committee

District Attorney Office

AGENDA

October 1, 2018

Committee Members: LEGGETT, Geraghty, Simpson, Wild, Magowan, Diamond, Sokol, Hogan, Braymer, Driscoll, VACANT

- I. Committee meeting called to order by Chairman
- II. Motion to approve minutes of prior Committee meeting
- III. Action Agenda/New Business
  1. 2019 District Attorney Office Budget Review: A.1165 District Attorney  
A.1168 Crime Victims-Assist DA  
A.4220 Narcotics Control-DA
- IV. Referral/Pending Items
- V. Information for Discussion/Review  

(List here budget reports, annual reports, project reports, business activity, updates, photos of projects, etc. - whatever you normally report on to Committee)
- VI. Privilege of the Floor to discuss any additional items to come before the Committee
- VI. Motion to adjourn

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Attachments

(List attachments by number relating to the above cited regular items)

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2019 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: District Attorney  
BUDGET ACCOUNT CODE: A.1165

OBJECT CODES	2017 EXPENDITURES	2018 ADOPTED	2018 AMENDED	2019 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$852,800.25	\$873,048.00	\$915,748.00	\$921,813.00
200's EQUIPMENT	\$9,262.59	\$15,000.00	\$15,044.59	\$9,000.00
400's CONTRACTUAL	\$83,186.17	\$86,650.00	\$86,605.41	\$101,329.00
800's EMPLOYEE BENEFITS	\$309,630.52	\$310,172.00	\$315,504.00	\$321,257.00
<b>TOTALS</b>	<b>\$1,254,879.53</b>	<b>\$1,284,870.00</b>	<b>\$1,332,902.00</b>	<b>\$1,353,399.00</b>

2017 REVENUES	2018 ADOPTED REVENUES	2018 ESTIMATED REVENUES	2019 DEPARTMENT REQUESTS
\$185,984.18	\$213,836.00	\$213,836.00	\$190,236.00

SIGNED:   
DEPARTMENT HEAD  
TITLE: DISTRICT ATTORNEY  
DATE: 9/11/18

Account	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2018 Actual Amount	2019 Departmental Request
<b>Fund A - General</b>						
<b>REVENUE</b>						
Department 1165 - District Attorney						
State Aid						
3030	State Rev D.A. Salary	72,189.00	72,189.00	72,189.00	.00	72,189.00
3031	D.A. Prosecution	35,621.00	38,172.00	38,172.00	9,543.30	38,172.00
3042	Leandras Law	3,270.00	.00	.00	2,452.50	.00
3043	Crimes Against Prosecution	36,766.59	59,600.00	59,600.00	7,065.00	41,000.00
3046	Legislative Initiative Grant	.00	15,000.00	15,000.00	.00	10,000.00
3483	Narcotics Enforcement	.00	.00	.00	12,041.00	.00
State Aid Totals		\$147,846.59	\$184,961.00	\$184,961.00	\$31,101.80	\$161,361.00
Federal Aid						
4313	Byrne Grant	9,262.59	.00	.00	.00	.00
Federal Aid Totals		\$9,262.59	\$0.00	\$0.00	\$0.00	\$0.00
Fines & Forfeitures						
2611	Stop DWI Fines - DA	28,875.00	28,875.00	28,875.00	.00	28,875.00
Fines & Forfeitures Totals		\$28,875.00	\$28,875.00	\$28,875.00	\$0.00	\$28,875.00
Sale of Property And Compensation for Loss						
2680	Insurance Recoveries	.00	.00	.00	2,913.67	.00
Sale of Property And Compensation for Loss Totals		\$0.00	\$0.00	\$0.00	\$2,913.67	\$0.00
Department 1165 - District Attorney Totals		\$185,984.18	\$213,836.00	\$213,836.00	\$34,015.47	\$190,236.00
<b>REVENUE TOTALS</b>		<b>\$185,984.18</b>	<b>\$213,836.00</b>	<b>\$213,836.00</b>	<b>\$34,015.47</b>	<b>\$190,236.00</b>
<b>EXPENSE</b>						
Department 1165 - District Attorney						
Personal Services						
110	Salaries - Regular	852,800.25	873,048.00	915,748.00	576,471.79	921,813.00
Personal Services Totals		\$852,800.25	\$873,048.00	\$915,748.00	\$576,471.79	\$921,813.00
Equipment						
220	Office Equipment	9,262.59	.00	.00	.00	.00
250	Technical Equipment	.00	15,000.00	15,044.59	12,778.43	9,000.00
Equipment Totals		\$9,262.59	\$15,000.00	\$15,044.59	\$12,778.43	\$9,000.00
Contractual Expense						
410	Supplies	12,208.74	12,500.00	11,955.41	6,809.54	13,500.00
422	Repair/Maint-Equipment	124.95	.00	.00	.00	.00
423	Telephone	3,423.75	4,500.00	4,500.00	1,813.99	4,100.00
424	Postage	1,930.85	2,500.00	2,500.00	1,037.48	2,500.00
426	Subscriptions	5,213.00	6,850.00	6,850.00	2,226.99	6,850.00

Account	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2018 Actual Amount	2019 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department 1165 - District Attorney						
<i>Contractual Expense</i>						
427	Memberships & Dues	769.15	800.00	800.00	120.00	800.00
428	Data Processing & Internet Fees	1,494.11	2,000.00	2,000.00	1,442.08	2,000.00
439	Misc Fees & Expenses	60.00	.00	.00	.00	.00
440	Legal/Transcript Fees	42,768.45	45,000.00	45,000.00	25,845.00	55,000.00
444	Travel/Education/Conference	14,746.70	12,000.00	12,000.00	7,139.62	13,979.00
445	Foods	446.47	500.00	1,000.00	543.53	900.00
470	Contract	.00	.00	.00	.00	1,700.00
<i>Contractual Expense Totals</i>		<b>\$83,186.17</b>	<b>\$86,650.00</b>	<b>\$86,605.41</b>	<b>\$46,978.23</b>	<b>\$101,329.00</b>
<i>Employee Benefits</i>						
810	Retirement	114,745.64	108,654.00	111,806.00	78,612.99	120,236.00
830	Social Security	50,423.65	50,644.00	52,411.00	34,345.68	52,862.00
831	Medicare Contribution	11,956.87	12,658.00	13,071.00	8,033.20	13,365.00
860	Hospitalization	114,730.96	118,224.00	118,224.00	72,464.96	114,842.00
865	Dental Insurance	2,265.90	2,448.00	2,448.00	1,318.06	1,992.00
<i>Employee Benefits Totals</i>		<b>\$294,123.02</b>	<b>\$292,628.00</b>	<b>\$297,960.00</b>	<b>\$194,774.89</b>	<b>\$303,297.00</b>
<i>Other Benefits</i>						
840	Workmen's Compensation	6,455.16	5,887.00	5,887.00	5,886.81	5,836.00
861	Retirees Hospitalization	9,052.34	11,657.00	11,657.00	7,771.76	12,124.00
<i>Other Benefits Totals</i>		<b>\$15,507.50</b>	<b>\$17,544.00</b>	<b>\$17,544.00</b>	<b>\$13,658.57</b>	<b>\$17,960.00</b>
Department 1165 - District Attorney Totals		<b>\$1,254,879.53</b>	<b>\$1,284,870.00</b>	<b>\$1,332,902.00</b>	<b>\$844,661.91</b>	<b>\$1,353,399.00</b>
<b>EXPENSE TOTALS</b>		<b>\$1,254,879.53</b>	<b>\$1,284,870.00</b>	<b>\$1,332,902.00</b>	<b>\$844,661.91</b>	<b>\$1,353,399.00</b>
<b>Fund A - General Totals</b>						
REVENUE TOTALS		\$185,984.18	\$213,836.00	\$213,836.00	\$34,015.47	\$190,236.00
EXPENSE TOTALS		\$1,254,879.53	\$1,284,870.00	\$1,332,902.00	\$844,661.91	\$1,353,399.00
<b>Fund A - General Totals</b>		<b>(\$1,068,895.35)</b>	<b>(\$1,071,034.00)</b>	<b>(\$1,119,066.00)</b>	<b>(\$810,646.44)</b>	<b>(\$1,163,163.00)</b>
<b>Net Grand Totals</b>						
REVENUE GRAND TOTALS		\$185,984.18	\$213,836.00	\$213,836.00	\$34,015.47	\$190,236.00
EXPENSE GRAND TOTALS		\$1,254,879.53	\$1,284,870.00	\$1,332,902.00	\$844,661.91	\$1,353,399.00
<b>Net Grand Totals</b>		<b>(\$1,068,895.35)</b>	<b>(\$1,071,034.00)</b>	<b>(\$1,119,066.00)</b>	<b>(\$810,646.44)</b>	<b>(\$1,163,163.00)</b>

2019 Salary Schedule (Position Budgeting)  
District Attorney.District Attorney

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan 1 Grade & Rate	Ann. Grade & Rate				
12193	Brown, Travis N/A / \$41.27	3rd Assistant DA N/A / \$41.27	\$75,117.00	Full Time	Appointed F/T	7/30/2012
10929	Burin, Matthew N/A / \$52.58	1st Assistant DA N/A / \$52.58	\$95,697.00	Full Time	Appointed F/T	6/6/2005
9824	Carusone, Jason N/A / \$108.57	District Attorney N/A / \$108.57	\$197,600.00	Full Time	Elected/FT	6/7/1999
9263	Derbyshire, Yvette 04-15 / \$18.12	Word Processing Operator 04-16 / \$18.12	\$37,694.00	Full Time	CSEA/FT	5/27/2003
13122	Fox, Megan 04-01 / \$14.38	Secretary 04-02 / \$14.63	\$30,030.00	Full Time	CSEA/FT	10/2/2017
13139	Goldstein, Avi N/A / \$27.99	7th Assistant DA N/A / \$27.99	\$50,936.00	Full Time	Appointed F/T	1/2/2018
12997	Graham, Mark 02-1 / \$13.47	Clerk 02-02 / \$13.70	\$28,495.00	Full Time	CSEA/FT	1/3/2017
12996	McCarty, Robert N/A / \$29.12	6th Assistant DA N/A / \$29.12	\$52,993.00	Full Time	Appointed F/T	1/1/2017
10233	McDonald, Paulette N/A / \$24.24	Secretary to DA N/A / \$24.24	\$50,421.00	Full Time	Out of UnitFT	5/3/2001
10641	Nealon, Rebecca N/A / \$42.40	2nd Assistant DA N/A / \$42.40	\$77,175.00	Full Time	Appointed F/T	7/31/2017
10531	Ovitt, Nancy 07-15 / \$20.45	Office Specialist 07-16 / \$20.45	\$42,537.00	Full Time	CSEA/FT	1/2/2003
12897	Shkolnik, Marat N/A / \$32.23	5th Assistant DA N/A / \$32.23	\$58,653.00	Full Time	Appointed F/T	4/11/2016
12695	Smith, Benjamin N/A / \$36.47	4th Assistant DA N/A / \$36.47	\$66,370.00	Full Time	Appointed F/T	11/17/2014

12870	Troelstra, Laura	Keyboard Specialist	\$29,595.00 Full Time	CSEA/FT	1/5/2016
	03-02 / \$13.99	03-03 / \$14.23			
		DA On Call Pay	\$28,500.00		
	N/A / \$0.00	N/A / \$0.00			
			<b>15</b>		
					<b>\$921,813.00</b>

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2019 APPROPRIATIONS

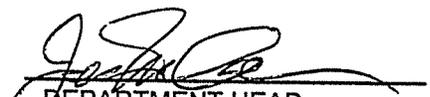
REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Crime Victims-Assist.DA

BUDGET ACCOUNT CODE: A.1168

OBJECT CODES	2017 EXPENDITURES	2018 ADOPTED	2018 AMENDED	2019 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$107,421.89	\$109,067.00	\$133,402.52	\$145,946.00
200's EQUIPMENT	\$9,460.10	\$51,793.00	\$5,100.00	\$500.00
400's CONTRACTUAL	\$16,778.72	\$8,900.00	\$26,949.48	\$22,654.00
800's EMPLOYEE BENEFITS	\$37,855.73	\$39,205.00	\$43,513.00	\$46,164.00
<b>TOTALS</b>	<b>\$171,516.44</b>	<b>\$208,965.00</b>	<b>\$208,965.00</b>	<b>\$215,264.00</b>

2017 REVENUES	2018 ADOPTED REVENUES	2018 ESTIMATED REVENUES	2019 DEPARTMENT REQUESTS
\$156,471.21	\$205,373.00	\$205,373.00	\$211,473.00

SIGNED:   
 DEPARTMENT HEAD  
 TITLE: District Attorney  
 DATE: 9/12/18

# Budget Worksheet Report

Budget Year 2019

Account	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2018 Actual Amount	2019 Departmental Request
<b>Fund A - General</b>						
REVENUE						
Department 1168 - Crime Victims-Assist.DA						
State Aid						
3032	Crime Victims Advocate -DA	156,471.21	205,373.00	205,373.00	84,216.27	211,473.00
	<i>State Aid Totals</i>	<u>\$156,471.21</u>	<u>\$205,373.00</u>	<u>\$205,373.00</u>	<u>\$84,216.27</u>	<u>\$211,473.00</u>
	Department 1168 - Crime Victims-Assist.DA Totals	<u>\$156,471.21</u>	<u>\$205,373.00</u>	<u>\$205,373.00</u>	<u>\$84,216.27</u>	<u>\$211,473.00</u>
	REVENUE TOTALS	<u>\$156,471.21</u>	<u>\$205,373.00</u>	<u>\$205,373.00</u>	<u>\$84,216.27</u>	<u>\$211,473.00</u>
EXPENSE						
Department 1168 - Crime Victims-Assist.DA						
Personal Services						
110	Salaries - Regular	107,415.14	109,067.00	114,735.52	72,377.16	117,013.00
130	Salaries - Part Time	.00	.00	18,667.00	8,353.41	28,933.00
	<i>Personal Services Totals</i>	<u>\$107,415.14</u>	<u>\$109,067.00</u>	<u>\$133,402.52</u>	<u>\$80,730.57</u>	<u>\$145,946.00</u>
Equipment						
210	Furniture/Furnishings	9,460.10	46,693.00	14,049.48	.00	.00
220	Office Equipment	.00	5,100.00	5,100.00	2,768.85	500.00
	<i>Equipment Totals</i>	<u>\$9,460.10</u>	<u>\$51,793.00</u>	<u>\$19,149.48</u>	<u>\$2,768.85</u>	<u>\$500.00</u>
Contractual Expense						
410	Supplies	3,103.40	4,000.00	4,000.00	2,369.50	6,000.00
423	Telephone	1,437.88	2,000.00	2,000.00	864.09	3,000.00
424	Postage	347.24	500.00	500.00	173.54	500.00
427	Memberships & Dues	35.00	100.00	100.00	25.00	100.00
428	Data Processing & Internet Fees	124.00	300.00	300.00	132.00	300.00
444	Travel/Education/Conference	7,388.10	2,000.00	6,000.00	767.80	12,754.00
	<i>Contractual Expense Totals</i>	<u>\$12,435.62</u>	<u>\$8,900.00</u>	<u>\$12,900.00</u>	<u>\$4,331.93</u>	<u>\$22,654.00</u>
Employee Benefits						
810	Retirement	15,755.92	17,124.00	19,623.00	12,249.93	20,887.00
830	Social Security	6,489.64	6,763.00	8,229.00	4,881.51	9,049.00
831	Medicare Contribution	1,517.74	1,581.00	1,924.00	1,141.64	2,117.00
860	Hospitalization	13,972.43	13,617.00	13,617.00	8,951.88	13,991.00
865	Dental Insurance	120.00	120.00	120.00	79.38	120.00
	<i>Employee Benefits Totals</i>	<u>\$37,855.73</u>	<u>\$39,205.00</u>	<u>\$43,513.00</u>	<u>\$27,304.34</u>	<u>\$46,164.00</u>
	Department 1168 - Crime Victims-Assist.DA Totals	<u>\$167,166.59</u>	<u>\$208,965.00</u>	<u>\$208,965.00</u>	<u>\$115,135.69</u>	<u>\$215,264.00</u>
	EXPENSE TOTALS	<u>\$167,166.59</u>	<u>\$208,965.00</u>	<u>\$208,965.00</u>	<u>\$115,135.69</u>	<u>\$215,264.00</u>
<b>Fund A - General Totals</b>						
	REVENUE TOTALS	<u>\$156,471.21</u>	<u>\$205,373.00</u>	<u>\$205,373.00</u>	<u>\$84,216.27</u>	<u>\$211,473.00</u>

# Budget Worksheet Report

Budget Year 2019

Account	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2018 Actual Amount	2019 Departmental Request
	EXPENSE TOTALS	\$167,166.59	\$208,965.00	\$208,965.00	\$115,135.69	\$215,264.00
Fund A -	General Totals	(\$10,695.38)	(\$3,592.00)	(\$3,592.00)	(\$30,919.42)	(\$3,791.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$156,471.21	\$205,373.00	\$205,373.00	\$84,216.27	\$211,473.00
	EXPENSE GRAND TOTALS	\$167,166.59	\$208,965.00	\$208,965.00	\$115,135.69	\$215,264.00
	Net Grand Totals	(\$10,695.38)	(\$3,592.00)	(\$3,592.00)	(\$30,919.42)	(\$3,791.00)

2019 Salary Schedule (Position Budgeting)  
 District Attorney.Crime Victims Assistance Unit

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
11177	Affinito, Manon 21-12 / \$29.58	Victim Assist Program Director 21-13 / \$29.58	\$61,519.00	Full Time	CSEA/FT	9/1/2006
11293	Savoie, Joy 17-11 / \$26.68	Senior Crime Victim Specialist 17-12 / \$26.68	\$55,494.00	Full Time	CSEA/FT	5/14/2007
13184	Wilson, Emily 14-00 / \$19.69	Crime Victim Specialist - PT 14-01 / \$19.97	\$28,933.00	Part Time	CSEA/PT	5/3/2018
		<b>3</b>	<b>\$145,946.00</b>			

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2019 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Narcotics Control-DA

BUDGET ACCOUNT CODE: A.4220

OBJECT CODES	2017 EXPENDITURES	2018 ADOPTED	2018 AMENDED	2019 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$48,755.61	\$55,453.00	\$55,453.00	\$57,060.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL	\$3,580.62	\$6,526.00	\$11,037.40	\$6,406.00
800's EMPLOYEE BENEFITS	\$3,729.80	\$4,243.00	\$4,243.00	\$4,365.00
<b>TOTALS</b>	<b>\$56,066.03</b>	<b>\$66,222.00</b>	<b>\$70,733.40</b>	<b>\$67,831.00</b>

2017 REVENUES	2018 ADOPTED REVENUES	2018 ESTIMATED REVENUES	2019 DEPARTMENT REQUESTS
\$0.00	\$0.00	\$4,511.40	\$0.00

SIGNED:   
 DEPARTMENT HEAD

TITLE: DISTRICT ATTORNEY

DATE: 9/11/18

# Budget Worksheet Report

Budget Year 2019

Account	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2018 Actual Amount	2019 Departmental Request
<b>Fund A - General</b>						
REVENUE						
Department 4220 - Narcotics Control-DA						
<i>Sale of Property And Compensation for Loss</i>						
2680	Insurance Recoveries	.00	.00	4,511.40	1,597.73	.00
	<i>Sale of Property And Compensation for Loss Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,511.40</u>	<u>\$1,597.73</u>	<u>\$0.00</u>
Department 4220 - Narcotics Control-DA Totals		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,511.40</u>	<u>\$1,597.73</u>	<u>\$0.00</u>
REVENUE TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,511.40</u>	<u>\$1,597.73</u>	<u>\$0.00</u>

Account	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Amended Budget	2018 Actual Amount	2019 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department 4220 - Narcotics Control-DA						
Personal Services						
130	Salaries - Part Time	48,755.61	55,453.00	55,453.00	34,499.40	57,060.00
<i>Personal Services Totals</i>		<b>\$48,755.61</b>	<b>\$55,453.00</b>	<b>\$55,453.00</b>	<b>\$34,499.40</b>	<b>\$57,060.00</b>
<i>Contractual Expense</i>						
418	Ins-General Liability	500.65	526.00	526.00	386.42	406.00
423	Telephone	804.76	1,000.00	1,000.00	507.22	1,000.00
441	Auto-Supplies & Repair	922.21	2,500.00	7,011.40	4,908.35	2,500.00
442	Automotive - Gas & Oil	1,353.00	2,500.00	2,500.00	824.61	2,500.00
<i>Contractual Expense Totals</i>		<b>\$3,580.62</b>	<b>\$6,526.00</b>	<b>\$11,037.40</b>	<b>\$6,626.60</b>	<b>\$6,406.00</b>
<i>Employee Benefits</i>						
830	Social Security	3,022.83	3,438.00	3,438.00	2,138.96	3,538.00
831	Medicare Contribution	706.97	805.00	805.00	500.24	827.00
<i>Employee Benefits Totals</i>		<b>\$3,729.80</b>	<b>\$4,243.00</b>	<b>\$4,243.00</b>	<b>\$2,639.20</b>	<b>\$4,365.00</b>
Department 4220 - Narcotics Control-DA Totals		<b>\$56,066.03</b>	<b>\$66,222.00</b>	<b>\$70,733.40</b>	<b>\$43,765.20</b>	<b>\$67,831.00</b>
<b>EXPENSE TOTALS</b>		<b>\$56,066.03</b>	<b>\$66,222.00</b>	<b>\$70,733.40</b>	<b>\$43,765.20</b>	<b>\$67,831.00</b>
<b>Fund A - General Totals</b>						
REVENUE TOTALS		\$0.00	\$0.00	\$4,511.40	\$1,597.73	\$0.00
EXPENSE TOTALS		\$56,066.03	\$66,222.00	\$70,733.40	\$43,765.20	\$67,831.00
<b>Fund A - General Totals</b>		<b>(\$56,066.03)</b>	<b>(\$66,222.00)</b>	<b>(\$66,222.00)</b>	<b>(\$42,167.47)</b>	<b>(\$67,831.00)</b>
<b>Net Grand Totals</b>						
REVENUE GRAND TOTALS		\$0.00	\$0.00	\$4,511.40	\$1,597.73	\$0.00
EXPENSE GRAND TOTALS		\$56,066.03	\$66,222.00	\$70,733.40	\$43,765.20	\$67,831.00
<b>Net Grand Totals</b>		<b>(\$56,066.03)</b>	<b>(\$66,222.00)</b>	<b>(\$66,222.00)</b>	<b>(\$42,167.47)</b>	<b>(\$67,831.00)</b>

2019 Salary Schedule (Position Budgeting)  
 District Attorney.Narcotics Control

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
8474	Breen, Robert	PT Investigator #4	\$22,824.00	Part Time	Less P/T12/21/12	10/20/2014
	N/A / \$27.43	N/A / \$27.43				
10493	Huskie, Michael	Investigator #2	\$11,412.00	Part Time	Less than P/T	10/1/2002
	N/A / \$27.43	N/A / \$27.43				
12825	Lail, Russell	Investigator #3 - PT	\$22,824.00	Less than Half	Less P/T12/21/12	9/1/2015
	N/A / \$27.43	N/A / \$27.43				
		<b>3</b>	<b>\$57,060.00</b>			