

ORIGINAL

**Public Safety Committee
Sheriff's Committee Agenda
November 19, 2018**

Committee Members: Leggett, Geraghty, Simpson, Wild, Magowan, Diamond, Sokol, Hogan, Braymer and Driscoll.

- I. Committee meeting called to order by Chairman
- II. Motion to approve minutes of prior committee meeting
- III. Action Agenda
 - A. Request Resolution for a new contract with Warren Tire Service Center, Inc. for routine maintenance of various fleet vehicles for the Sheriff's Office, Office of Emergency Services, Probation Department and District Attorney's Office.
 - B. Request Resolution for a new contract with Clear Repairs, Inc. dba Smith's Garage, for routine maintenance of various fleet vehicles for the Sheriff's Office, Office of Emergency Services, Probation Department and District Attorney's Office.
 - C. Request Resolution to amend Budget to reflect revenue from Great Escape.
 - D. Request Resolution for Transfer of Funds.
 - E. Request Resolution for a new contract with Correctional Medical Care to provide medical, behavioral health, dental and ancillary services to inmates in the Warren County Correctional Facility.
- IV. Referral / Pending Items
- V. Topics for Discussion
 - A. Bid Award – Kraus Associates, Inc. (update to recording system)
 - B. Corrections Medical Contract (comparison sheet compiled by Supervisor Braymer)
 - C. Corrections Overtime is currently at \$605,994
 - D. Currently have (8) Correction Officer vacancies and (1) Correction Sergeant vacancy.
- VI. Motion to adjourn

Attachments:

- #1. Resolution Request Form #3, Request for New Contract (Warren Tire, Inc.)
- #2. Resolution Request Form #3, Request for New Contract (Clear Repairs Inc.)
- #3. Resolution Request Form #7, Amend Budget (Great Escape)
- #4. Resolution Request Form #10, Request for Transfer of Funds
- #5. Resolution Request Form #3, Request for New Contract (CMC)

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Sheriff's Office

DATE: 11/19/2018

- (a) Is this a Result of a Bid or Request for Proposal? **Yes**
- (b) Purpose of Contract: **Routine maintenance and repair of Sheriff's Office, Office of Emergency Services, Probation Department and District Attorney's Office fleet vehicles.**
- (c) Name of Contractor: **Warren Tire Service Center, Inc.**
- (d) Address of Contractor: **4 Highland Avenue, Queensbury, NY 12804**
- (e) Contractor's Contact Person and Telephone Number: **Jon Wood, (518) 792-0316**
- (f) Has or will the Contract be provided, if so, please attach: **County Attorney has Contract**
- (g) Commencement Date of Contract: **01/01/2019**
- (h) Termination Date of Contract: **12/31/2019**
- (i) Payment Provisions: i) lump sum amount
ii) hourly rate amount
iii) total amount not to exceed
iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.)
- (j) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, Title, and Amount: **A.3010 441 Sheriff Auto Supplies and Repairs**

Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

*as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Sheriff's Office

DATE: 11/19/2018

- (a) Is this a Result of a Bid or Request for Proposal? **Yes**
- (b) Purpose of Contract: **Routine maintenance and repair of Sheriff's Office, Office of Emergency Services, Probation Department and District Attorney's Office fleet vehicles.**
- (c) Name of Contractor: **Clear Repairs, Inc. DBA Smith's Garage**
- (d) Address of Contractor: **3989 Main Street Warrensburg, NY 12885**
- (e) Contractor's Contact Person and Telephone Number: **Earl Clear (518) 623-4174**
- (f) Has or will the Contract be provided, if so, please attach: **County Attorney has Contract**
- (g) Commencement Date of Contract: **01/01/2019**
- (h) Termination Date of Contract: **12/31/2019**
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (j) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR Capital Project OR Capital Reserve Project Number, Title, and Amount: **A.3010 441 Sheriff Auto Supplies and Repairs****

Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

*as listed in budget and LOGOS

WARREN COUNTY BID TABULATION SHEET

BID NO.: WC 43-18 ITEM: ROUTINE MAINTENANCE OF VEHICLES FOR VARIOUS WARREN COUNTY DEPARTMENTS DATE: NOVEMBER 1, 2018 TIME: 3:00 PM.	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER
	Warren Tire Service Center, Inc. Attn: Jon "Woody" Wood 4 Highland Ave Queensbury, NY 12804 Ph: 518-782-0316 Fx: 518-792-8982	Queensbury Auto Mall Attn: Brody Hayes 635 Upper Glen Street Queensbury, NY 12804 Ph: 518-538-9478 Fx: 518-792-9499	Clear Repairs, Inc. dba Smith's Garage Attn: Earl Clear 3989 Main Street Warrensburg, NY 12885 Ph: 518-623-4174 Fx: 518-623-9793	Maltbie Garage Company Attn: William Maltbie 1794 St. Rt. 9 PO Box 311 Lake George, NY 12845 Ph: 518-668-5736 Fx: 518-668-9567
AWARDED TO:		TERM: JANUARY 1, 2019 THROUGH DECEMBER 31, 2019		
RESOLUTION NO. Xx of 2018		√ JULIE A. BUTLER, PURCHASING AGENT		
PROCEDURE	BID PRICE	BID PRICE	BID PRICE	BID PRICE
#1 - Lube, Oil and Filter Service				
2015 Hyundai Sonata 4 Cylinder	\$19.95	\$19.95	\$25.95	\$39.95
2012-2013 Hyundai Accents 4 Cylinder	\$19.95	\$19.95	\$24.95	\$39.95
2009 Ford Focus 4 Cylinder	\$19.95	\$19.95	\$24.95	\$39.95
2012 Chevy Tahoe V8	\$19.95	\$25.95	\$26.95	\$49.95
2007 Chevy Express Van V8	\$19.95	\$25.95	\$26.95	\$49.95
2017-2018 Ford Transit Van V6	\$32.95 syn blend	\$25.95	\$26.95	\$49.95
2006-2016 Chevy Impala V6	\$32.95 syn blend	\$25.95	\$24.95	\$49.95
2010-2019 Interceptors V6 & V8	\$19.95	\$25.95	\$27.95	\$49.95
2005 Ford F-550 Super Duty V8 Diesel	\$99.95	\$55.95	\$89.95	\$159.95
2008 Ford F-350 Super Duty V8 Diesel	\$99.95	\$55.95	\$89.95	\$159.95
2003-2017 Ford F250 Pickups V8	\$19.95 or \$32.95 blend	\$25.95	\$29.95	\$69.95
2005 Chevy 1500 Pickups V8	\$19.95	\$25.95	\$26.95	\$69.95
2009 Ford Crown Victoria V8	\$19.95	\$25.95	\$24.95	\$59.95
2010 Dodge Ram V8	\$19.95	\$25.95	\$26.95	\$69.95

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2014-2015 Ford Explorer V6	\$19.95	\$25.95	\$26.95	\$59.95
2018 Ford Taurus V6	\$32.95 syn blend	\$25.95	\$26.95	\$59.95
#2 - Transmission Service				
2015 Hyundai Sonata 4 Cylinder	\$59.95	\$35.00	\$69.00 labor only	\$279.95
2012-2013 Hyundai Accents 4 Cylinder	\$59.95	\$89.95	\$69.00 labor only	\$279.95
2009 Ford Focus 4 Cylinder	\$59.95	\$89.95	\$69.00 labor only	\$279.95
2012 Chevy Tahoe V8	\$59.95	\$89.95	\$69.00 labor only	\$279.95
2007 Chevy Express Van V8	\$59.95	\$89.95	\$69.00 labor only	\$279.95
2017-2018 Ford Transit Van V6	\$59.95	\$89.95	\$69.00 labor only	\$279.95
2006-2016 Chevy Impala V6	\$59.95	\$89.95	\$69.00 labor only	\$279.95
2010-2019 Interceptors V6 & V8	\$59.95	\$109.95	\$69.00 labor only	\$279.95
2005 Ford F-550 Super Duty V8 Diesel	\$69.95	\$129.95	\$89.00 labor only	\$329.95
2008 Ford F-350 Super Duty V8 Diesel	\$69.95	\$129.95	\$89.00 labor only	\$329.95
2003-2017 Ford F250 Pickups V8	\$59.95	\$129.95	\$69.00 labor only	\$299.95
2005 Chevy 1500 Pickups V8	\$59.95	\$89.95	\$69.00 labor only	\$299.95
2009 Ford Crown Victoria V8	\$59.95	\$109.95	\$69.00 labor only	\$279.95
2010 Dodge Ram V8	\$59.95	\$89.95	\$69.00 labor only	\$299.95
2014-2015 Ford Explorer V6	\$59.95	\$109.95	\$69.00 labor only	\$279.95

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2018 Ford Taurus V6	\$59.95	\$109.95	\$69.00 labor only	\$279.95
#3 - Front Disk Brakes				
2015 Hyundai Sonata 4 Cylinder	\$59.00	\$74.93	\$97.50	\$399.95*
2012-2013 Hyundai Accents 4 Cylinder	\$59.00	\$74.93	\$97.50	\$399.95*
2009 Ford Focus 4 Cylinder	\$59.00	\$74.93	\$97.50	\$399.95*
2012 Chevy Tahoe V8	\$59.00	\$74.93	\$97.50	\$450.00*
2007 Chevy Express Van V8	\$59.00	\$74.93	\$97.50	\$450.00*
2017-2018 Ford Transit Van V6	\$59.00	\$74.93	\$97.50	\$450.00*
2006-2016 Chevy Impala V6	\$59.00	\$74.93	\$97.50	\$399.95*
2010-2019 Interceptors V6 & V8	\$59.00	\$74.93	\$97.50	\$450.00*
2005 Ford F-550 Super Duty V8 Diesel	\$59.00	\$135.00	\$138.00	\$550.00*
2008 Ford F-350 Super Duty V8 Diesel	\$59.00	\$135.00	\$138.00	\$550.00*
2003-2017 Ford F250 Pickups V8	\$59.00	\$135.00	\$138.00	\$500.00*
2005 Chevy 1500 Pickups V8	\$59.00	\$74.93	\$97.50	\$500.00*
2009 Ford Crown Victoria V8	\$59.00	\$74.93	\$97.50	\$450.00*
2010 Dodge Ram V8	\$59.00	\$74.93	\$97.50	\$500.00*
2014-2015 Ford Explorer V6	\$59.00	\$74.93	\$97.50	\$450.00*
2018 Ford Taurus V6	\$59.00	\$74.93	\$97.50	\$450.00*

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#4 - Rear Disk Brakes				
2015 Hyundai Sonata 4 Cylinder	\$59.00	\$74.93	\$97.50	\$399.95*
2012-2013 Hyundai Accents 4 Cylinder	\$59.00	\$74.93	\$97.50	\$399.95*
2009 Ford Focus 4 Cylinder	\$59.00	\$74.93	\$97.50	\$399.95*
2012 Chevy Tahoe V8	\$59.00	\$74.93	\$97.50	\$450.00*
2007 Chevy Express Van V8	\$59.00	\$74.93	\$97.50	\$450.00*
2017-2018 Ford Transit Van V6	\$59.00	\$74.93	\$97.50	\$450.00*
2006-2016 Chevy Impala V6	\$59.00	\$74.93	\$97.50	\$399.95*
2010-2019 Interceptors V6 & V8	\$59.00	\$74.93	\$97.50	\$450.00*
2005 Ford F-550 Super Duty V8 Diesel	\$59.00	\$135.00	\$138.00	\$550.00*
2008 Ford F-350 Super Duty V8 Diesel	\$59.00	\$135.00	\$138.00	\$550.00*
2003-2017 Ford F250 Pickups V8	\$59.00	\$135.00	\$138.00	\$500.00*
2005 Chevy 1500 Pickups V8	\$59.00	\$74.93	\$97.50	\$500.00*
2009 Ford Crown Victoria V8	\$59.00	\$74.93	\$97.50	\$450.00*
2010 Dodge Ram V8	\$59.00	\$74.93	\$97.50	\$500.00*
2014-2015 Ford Explorer V6	\$59.00	\$74.93	\$97.50	\$450.00*
2018 Ford Taurus V6	\$59.00	\$74.93	\$97.50	\$450.00*
#5 - Front End Alignment				
2015 Hyundai Sonata 4 Cylinder	\$59.00	\$89.95	\$89.95	\$89.95

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2012-2013 Hyundai Accents 4 Cylinder	\$59.00	\$89.95	\$89.95	\$89.95
2009 Ford Focus 4 Cylinder	\$59.00	\$89.95	\$89.95	\$89.95
2012 Chevy Tahoe V8	\$59.00	\$89.95	\$89.95	\$89.95
2007 Chevy Express Van V8	\$59.00	\$89.95	\$89.95	\$89.95
2017-2018 Ford Transit Van V6	\$59.00	\$89.95	\$89.95	\$89.95
2006-2016 Chevy Impala V6	\$59.00	\$89.95	\$89.95	\$89.95
2010-2019 Interceptors V6 & V8	\$59.00	\$89.95	\$89.95	\$89.95
2005 Ford F-550 Super Duty V8 Diesel	\$59.00	\$89.95	\$89.95	\$109.95
2008 Ford F-350 Super Duty V8 Diesel	\$59.00	\$89.95	\$89.95	\$109.95
2003-2017 Ford F250 Pickups V8	\$59.00	\$89.95	\$89.95	\$109.95
2005 Chevy 1500 Pickups V8	\$59.00	\$89.95	\$89.95	\$109.95
2009 Ford Crown Victoria V8	\$59.00	\$89.95	\$89.95	\$99.95
2010 Dodge Ram V8	\$59.00	\$89.95	\$89.95	\$109.95
2014-2015 Ford Explorer V6	\$59.00	\$89.95	\$89.95	\$99.95
2018 Ford Taurus V6	\$59.00	\$89.95	\$89.95	\$99.95
#6 - Computer Diagnostic				
2015 Hyundai Sonata 4 Cylinder	\$63.00	\$69.95	\$59.95	\$129.95
2012-2013 Hyundai Accents 4 Cylinder	\$63.00	\$69.95	\$59.95	\$129.95
2009 Ford Focus 4 Cylinder	\$63.00	\$69.95	\$59.95	\$129.95

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2012 Chevy Tahoe V8	\$63.00	\$69.95	\$59.95	\$129.95
2007 Chevy Express Van V8	\$63.00	\$69.95	\$59.95	\$129.95
2017-2018 Ford Transit Van V6	\$63.00	\$69.95	\$59.95	\$129.95
2006-2016 Chevy Impala V6	\$63.00	\$69.95	\$59.95	\$129.95
2010-2019 Interceptors V6 & V8	\$63.00	\$69.95	\$59.95	\$129.95
2005 Ford F-550 Super Duty V8 Diesel	\$63.00	\$69.95	\$59.95	\$129.95
2008 Ford F-350 Super Duty V8 Diesel	\$63.00	\$69.95	\$59.95	\$129.95
2003-2017 Ford F250 Pickups V8	\$63.00	\$69.95	\$59.95	\$129.95
2005 Chevy 1500 Pickups V8	\$63.00	\$69.95	\$59.95	\$129.95
2009 Ford Crown Victoria V8	\$63.00	\$69.95	\$59.95	\$129.95
2010 Dodge Ram V8	\$63.00	\$69.95	\$59.95	\$129.95
2014-2015 Ford Explorer V6	\$63.00	\$69.95	\$59.95	\$129.95
2018 Ford Taurus V6	\$63.00	\$69.95	\$59.95	\$129.95
#7- Tire Change				
2015 Hyundai Sonata 4 Cylinder	\$10.00	\$60.00	\$22.00	\$22.00
2012-2013 Hyundai Accents 4 Cylinder	\$10.00	\$60.00	\$22.00	\$22.00
2009 Ford Focus 4 Cylinder	\$10.00	\$60.00	\$22.00	\$22.00
2012 Chevy Tahoe V8	\$10.00	\$60.00	\$22.00	\$22.00

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2007 Chevy Express Van V8	\$10.00	\$60.00	\$22.00	\$22.00
2017-2018 Ford Transit Van V6	\$10.00	\$60.00	\$22.00	\$22.00
2006-2016 Chevy Impala V6	\$10.00	\$60.00	\$22.00	\$22.00
2010-2019 Interceptors V6 & V8	\$10.00	\$60.00	\$22.00	\$22.00
2005 Ford F-550 Super Duty V8 Diesel	\$15.00	\$60.00	\$24.00	\$25.00
2008 Ford F-350 Super Duty V8 Diesel	\$12.00	\$60.00	\$24.00	\$25.00
2003-2017 Ford F250 Pickups V8	\$10.00	\$60.00	\$24.00	\$25.00
2005 Chevy 1500 Pickups V8	\$10.00	\$60.00	\$22.00	\$25.00
2009 Ford Crown Victoria V8	\$10.00	\$60.00	\$22.00	\$22.48
2010 Dodge Ram V8	\$10.00	\$60.00	\$22.00	\$25.00
2014-2015 Ford Explorer V6	\$10.00	\$60.00	\$22.00	\$25.00
2018 Ford Taurus V6	\$10.00	\$60.00	\$22.00	\$22.48
#8 - Labor Charges for all other services not included above				
2015 Hyundai Sonata 4 Cylinder	\$59.00 / hour	\$69.95 / hour	\$69.00 / hour	\$109.95 / hour
2012-2013 Hyundai Accents 4 Cylinder	\$59.00 / hour	\$69.95 / hour	\$69.00 / hour	\$109.95 / hour
2009 Ford Focus 4 Cylinder	\$59.00 / hour	\$69.95 / hour	\$69.00 / hour	\$109.95 / hour
2012 Chevy Tahoe V8	\$59.00 / hour	\$69.95 / hour	\$69.00 / hour	\$109.95 / hour
2007 Chevy Express Van V8	\$59.00 / hour	\$69.95 / hour	\$69.00 / hour	\$109.95 / hour

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2017-2018 Ford Transit Van V6	\$59.00 / hour	\$69.95 / hour	\$69.00 / hour	\$109.95 / hour
2006-2016 Chevy Impala V6	\$59.00 / hour	\$69.95 / hour	\$69.00 / hour	\$109.95 / hour
2010-2019 Interceptors V6 & V8	\$59.00 / hour	\$69.95 / hour	\$69.00 / hour	\$109.95 / hour
2005 Ford F-550 Super Duty V8 Diesel	\$69.00 / hour	\$89.95 / hour	\$69.00 / hour	\$109.95 / hour
2008 Ford F-350 Super Duty V8 Diesel	\$59.00 / hour	\$89.95 / hour	\$69.00 / hour	\$109.95 / hour
2003-2017 Ford F250 Pickups V8	\$59.00 / hour	\$89.95 / hour	\$69.00 / hour	\$109.95 / hour
2005 Chevy 1500 Pickups V8	\$59.00 / hour	\$69.95 / hour	\$69.00 / hour	\$109.95 / hour
2009 Ford Crown Victoria V8	\$59.00 / hour	\$69.95 / hour	\$69.00 / hour	\$109.95 / hour
2010 Dodge Ram V8	\$59.00 / hour	\$69.95 / hour	\$69.00 / hour	\$109.95 / hour
2014-2015 Ford Explorer V6	\$59.00 / hour	\$69.95 / hour	\$69.00 / hour	\$109.95 / hour
2018 Ford Taurus V6	\$59.00 / hour	\$69.95 / hour	\$69.00 / hour	\$109.95 / hour
#9 Percent of markup for supplies/parts				
2015 Hyundai Sonata 4 Cylinder	Customer supplies parts of 10% over cost	20%	25%	20%
2012-2013 Hyundai Accents 4 Cylinder	Customer supplies parts of 10% over cost	20%	25%	20%
2009 Ford Focus 4 Cylinder	Customer supplies parts of 10% over cost	20%	25%	20%
2012 Chevy Tahoe V8	Customer supplies parts of 10% over cost	20%	25%	20%
2007 Chevy Express Van V8	Customer supplies parts of 10% over cost	20%	25%	20%
2017-2018 Ford Transit Van V6	Customer supplies parts of 10% over cost	20%	25%	20%

WARREN COUNTY BID TABULATION SHEET

BID NO.: WC 43-18 ITEM: ROUTINE MAINTENANCE OF VEHICLES FOR VARIOUS WARREN COUNTY DEPARTMENTS	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER	NAME & ADDRESS OF BIDDER
DATE: NOVEMBER 1, 2018 TIME: 3:00 PM.	Warren Tire Service Center, Inc. Attn: Jon "Woody" Wood 4 Highland Ave Queensbury, NY 12804 Ph: 518-782-0316 Fx: 518-792-8982	Queensbury Auto Mall Attn: Brody Hayes 635 Upper Glen Street Queensbury, NY 12804 Ph: 518-538-9478 Fx: 518-792-9499	Clear Repairs, Inc. dba Smith's Garage Attn: Earl Clear 3989 Main Street Warrensburg, NY 12885 Ph: 518-623-4174 Fx: 518-623-9793	Maltbie Garage Company Attn: William Maltbie 1794 St. Rt. 9 PO Box 311 Lake George, NY 12845 Ph: 518-668-5736 Fx: 518-668-9567
2006-2016 Chevy Impala V6	Customer supplies parts of 10% over cost	20%	25%	20%
2010-2019 Interceptors V6 & V8	Customer supplies parts of 10% over cost	20%	25%	20%
2005 Ford F-550 Super Duty V8 Diesel	Customer supplies parts of 10% over cost	20%	25%	20%
2008 Ford F-350 Super Duty V8 Diesel	Customer supplies parts of 10% over cost	20%	25%	20%
2003-2017 Ford F250 Pickups V8	Customer supplies parts of 10% over cost	20%	25%	20%
2005 Chevy 1500 Pickups V8	Customer supplies parts of 10% over cost	20%	25%	20%
2009 Ford Crown Victoria V8	Customer supplies parts of 10% over cost	20%	25%	20%
2010 Dodge Ram V8	Customer supplies parts of 10% over cost	20%	25%	20%
2014-2015 Ford Explorer V6	Customer supplies parts of 10% over cost	20%	25%	20%
2018 Ford Taurus V6	Customer supplies parts of 10% over cost	20%	25%	20%
#10 NYS Inspection	Under 2 years \$10.00 Over 2 years \$21.00	\$21.00	\$21.00	\$21.00
Zone 1, Zone 2 or both	Both	Both	Zone 2	Both
Comments	Next year procedure #7 please add provision for dismount, mount and balance (with tire purchase) Dismount, mount and balance (without tire purchase)	N/a	N/a	4 wheel align \$99.95 * = Pads & rotors replacement

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: Sheriff

DATE: 11/19/2018

- (a) **Purpose of Amendment:** Amend the County Budget to increase revenue to reflect monies received from Six Flags Great Escape.

- (b) **Appropriation Code, Object Code, Full Title and Amount:**
A.3110.120 Sheriff's Law Enforcement Overtime \$5,078.15

- (c) **Revenue Code (with title), and Amount:**
A.3110.2263 Sheriff's Law Enforcement Public Safety Private Entities \$5,078.15

*Please note all amount must be in whole dollars – no cents.

RESOLUTION REQUEST FORM NO. 10

Request for Transfer of Funds

TO: AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

DEPARTMENT NAME: Sheriff's Office

SIGNED:



UNDERSHERIFF

DATE: 11/19/2018

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.3020 110	Communications Salaries Regular	A.3020 130	Communications Salaries Part-Time	\$5,000.00
A.3110 110	Law Enforcement Salaries Regular	A.3110 120	Law Enforcement Salaries Overtime	\$35,000.00
A.3150 110	Corrections Salaries Regular	A.3150 120	Corrections Salaries Overtime	\$50,000.00

Please state reason for transfers requested:

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account- Other Payments/Contributions			

Please state reason for transfer request:

Please file original request with Clerk of the Board and retain copy for your records.

Services	Proposed 2014 (HHHN)	2014 (CMC)	2019 Services
24 hour nurse	\$969,570.00	\$1,155,684.00	504 hours per week
overtime	\$655,828.94	\$409,968.71	Dentist
raise	\$77,490.00		Erecords
	\$1,702,888.94	\$1,565,652.71	

Proposed 2019: Correct Care

Solutions	Proposed 2019: CMC	Proposed 2019: CFG*	
	\$1,802,694.00	\$1,698,417.00	\$2,380,792.00 *573 hours per week
	\$32,109.00		** expenses covered up to \$290,000, then County pays
	\$23,845.00	\$57,508.00	*** cost could increase if pop is greater than 151 on average in a calendar month
	\$1,858,648.00	\$1,755,925.00	\$2,380,792.00
Nursing	LPN's		
Physician	physician		
Telemed	TelePsych	TelePysch	
Hospitalization	Hospitalization	Hospitalization	
Outpatient			
Bus Supplies			
Pharm		Pharm	
X Rays			
Lab	lab	Lab	
Ambulance	ambulance		
E Records	E Records		
Prenatal	Infant	Infant	
Pyschotropic			
Suicide prevention			
discharge planning			
Vaccines			
Grievance process			

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Sheriff's Office

DATE: 11/19/2018

- (a) Is this a Result of a Bid or Request for Proposal? **No**
- (b) Purpose of Contract: **To provide medical, behavioral health, dental and ancillary services to inmates confined in the Warren County Jail (Correctional Facility).**
- (c) Name of Contractor: **Correctional Medical Care, Inc., SM Dental P.C., and CBH Medical P.C.**
- (d) Address of Contractor: **920 Harvest Drive, Suite 202, Blue Bell, Pennsylvania 19422**
- (e) Contractor's Contact Person and Telephone Number: **Emre Umar, (888)225-8860**
- (f) Has or will the Contract be provided, if so, please attach: **County Attorney has Contract**
- (g) Commencement Date of Contract: **January 1, 2019**
- (h) Termination Date of Contract: **December 31, 201, with renewal option for (2) additional (1) year terms.**
- (i) Payment Provisions: i) lump sum amount
ii) hourly rate amount
iii) total amount not to exceed **\$1,755,925.00**
iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. **Monthly**)
- (j) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, Title, and Amount: **A.3150 470 Sheriff's Correction Division Contracts**

Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

*as listed in budget and LOGOS