

Health, Human and Social Services Committee
Mental Health/Office of Community Services

AGENDA

2/23/18

Committee Members:

- Chairwoman Frasier
- Supervisor McDevitt
- Supervisor Braymer
- Supervisor Diamond
- Supervisor Hyde
- Supervisor Leggett
- Supervisor Loeb
- Supervisor Magowan
- Supervisor Sokol

I. Action Agenda/New Business

1. Request to amend the 2018 Warren County budget to allow pass through of \$87,074 in additional NYS State Aid for NYS Minimum Wage enhancement, 3.25% Workforce COLA, and Supported Housing funding increase. See Resolution Request and attached Schedule A.
2. Request to approve a new contract with Parsons Child and Family Center/Northern Rivers Family Services for the purposes of awarding 100% NYS Office of Mental Health funding in the amount of \$443,768 for development of an Assertive Community Treatment (ACT) team for individuals with Serious Mental Illness in the community.
3. Request to develop "as needed" contracts for respite services for children and youth with Serious Emotional Disturbance (SED). There is a need to develop additional providers to deliver respite services with 2018 approved funds in our Departmental budget (100% State Aid).
4. Request to approve a Warren County Board of Supervisors Resolution in support of an annual NYS State Aid allocation to NYS Counties to arrange for substance abuse and release transition services for individuals incarcerated in County jails/correctional facilities.

II. Motion to adjourn

Attachments:
Resolution Requests

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: Mental Health/Office of Community Services

DATE: 2/23/18

- (a) Purpose of Amendment: **To amend the 2018 Warren County budget amounts for our contract agencies as noted on the attached Schedule A to allow for pass through of 100% State Aid to include NYS Minimum Wage Enhancement, NYS 3.25% Workforce COLA (OMH and OASAS), and NYS OMH Supported Housing Funds.**

- (b) Appropriation Code, Object Code, Full Title and Amount: **See attached Schedule A.**

- (c) Revenue Code (with title), and Amount: **See attached Schedule A.**

Schedule A

<u>Agency</u>	<u>Amount</u>	<u>Appropriation Code</u>	<u>Revenue Code</u>
Warren Washington AMH	\$35,705	A4320.0120 470	A4320.0120 3490
Liberty House Foundation	\$10,562	A4320.0090 470	A4320.0090 3490
Glens Falls Hospital	\$31,615	A4320.0080 470	A4320.0080 3490
Community, Work and Independence	\$1,267	A4320.0070 470	A4320.0070 3490
PEOPLe, Inc.	\$3,705	A4320.0065 470	A4320.0065 3490
Council for Prevention	<u>\$4,220</u>	A4320.0110 470	A4320.0110 3490
TOTAL	\$87,074		

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Mental Health/Office of Community Services

DATE:

- (a) Is this a Result of a Bid or Request for Proposal? **Yes**
- (b) Purpose of Contract: **To award 100% NYS Office of Mental Health funds (\$443,768) for development of an Assertive Community Treatment (ACT) team to serve individuals in the community with serious mental illness.**
- (c) Name of Contractor: **Parsons Child and Family Center (Northern Rivers Family Services)**
- (d) Address of Contractor: **60 Academy Rd., Albany, NY 12208**
- (e) Contractor's Contact Person and Telephone Number: **William Gettman, Chief Executive Officer; (518) 579-3550**
- (f) Has or will the Contract be provided, if so, please attach: **To be written**
- (g) Commencement Date of Contract: **1/1/18**
- (h) Termination Date of Contract: **12/31/18**
- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed **\$443,768**
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. **quarterly advance payments**)
- (j) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR Capital Project OR Capital Reserve Project Number, Title, and Amount: A.4320.0165.3490 Mental Health Programs, Parsons Child and Family Center \$443,768; A.4320.0165.470 Mental Health Programs, Parsons Child and Family Center**

Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

*as listed in budget and LOGOS

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Mental Health/Office of Community Services

DATE: 2/23/18

- (a) Purpose of Request: **To authorize agreements for respite services for children and youth with Serious Emotional Disturbance (SED) on as "as needed" basis, for a total amount not to exceed \$10,000 for 2018.**
- (b) Details: **We are in need of additional providers to deliver this service. The respite services are pre-arranged through our office. Providers will voucher for the services provided and will be paid from our contract budget line against the amount budgeted for 2018.**
- (c) Previous Resolution Number:
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: **A.4310 470, Mental Health Admin., Contract - \$59,396 (100% State Aid).**

Sample: A.8021 470 Planning & Community Development – Contract

*** as listed in budget and LOGOS**

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

**Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.*

DEPARTMENT NAME: Mental Health/Office of Community Services

DATE: 2/23/18

(a) Purpose of Request:

To request a Warren County Board of Supervisors Resolution in support of an annual NYS State Aid allocation to NYS Counties to arrange for substance abuse and release transition services for individuals incarcerated in County jails/correctional facilities.

(b) Details:

The NYS Conference of Local Mental Hygiene Directors is working with the NYS Sheriff's Association to advocate for ongoing annual allocation of State funding for NYS Counties to arrange for substance abuse and transition release services for individuals incarcerated in county jails. Counties across New York State are being requested to pass similar resolutions. See attached proposed resolution.

(c) Previous Resolution Number:

n/a

(d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

n/a

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

1 **Warren County**
2 **Resolution #**
3

4 **RESOLUTION calling on the Office of Alcoholism and Substance Abuse**
5 **Services and the Governor of the State of New York to provide state funding to**
6 **support the treatment and transition services to individuals with substance use**
7 **disorders (SUD) who are incarcerated in county jails,**
8

9 **WHEREAS**, New York State is engaged in a significant effort to address the
10 rising rate of substance use disorders, including the epidemic of opioid and heroin
11 addiction and the increasing number of deaths due to overdose;
12

13 **WHEREAS**, the state is taking aggressive steps to address the heroin/opioid
14 epidemic, including the rapid expansion of community-based treatment and support
15 services to create a continuum of care to support the individual and family in their
16 recovery.
17

18 **WHEREAS**; there remains a significant gap in the treatment and support
19 continuum care being developed by the state and that is the local jail.
20

21 **WHEREAS**, individuals who suffer from SUD's frequently come into contact
22 with the criminal justice system;
23

24 **WHEREAS**: The link between offending and SUDs is well established,
25 bringing significant numbers of individuals suffering from addiction into NYS' jails.
26 Alcohol and drugs are implicated in roughly 80 percent of offenses, including
27 domestic violence, DWIs, property offenses, drug offenses, and public
28 order offenses
29

30 **WHEREAS**, according a report conducted by Policy Research Associates on
31 behalf of the NYS Conference of Local Mental Hygiene Directors, County Sheriff's
32 indicated that of the individuals detained in their jail on drug-related charges, 68
33 percent had been in their jail before,
34

35 **WHEREAS**, jail incarceration provides a unique opportunity to offer treatment
36 supports during periods when people are clean and sober;
37

38 **WHEREAS**, In NYS, counties bear the sole burden for supporting
39 SUD services in jails, and it is an ever-increasing burden with substantial unmet
40 need.
41

42 **WHEREAS**: Fifty-one (51) percent of jails have no funding for substance
43 use disorder treatment services despite strong evidence that these services reduce
44 crime, save money, and save lives and fifty-three (53) percent of jails do not have the
45 capacity to directly transition addicted inmates to community treatment programs
46 upon re-entry,

47
48 **WHEREAS**, a New England Journal of Medicine study found that in the first
49 two weeks after release, former inmates with an opioid use disorder were 12.7 times
50 more likely than other individuals to die of an overdose.

51
52 **WHEREAS**, a comprehensive re-entry plan is critically important to minimizing
53 the possibility of drug use, overdose and recidivism and for those jails that do have
54 some treatment services, those services are far outpaced by the escalating need for
55 them.

56
57 **WHEREAS**, the benefits of providing effective SUD services in the jail setting
58 have proven significant where they occur. A handful of localities in New York State
59 have supported a level of service through local funding and are reaping significant
60 benefits.

61
62 **WHEREAS:** Albany County the jail-based Sheriff's Heroin Addiction Recovery
63 Program (SHARP) has seen The Albany County Sheriff's Heroin Addiction Recover
64 Program (SHARP) provides SUD treatment during incarceration and support services
65 after release. The program has resulted in a 28% reduction in the recidivism rate.

66
67 **WHEREAS**, New York State's own analysis of the costs and benefits of jail-
68 based SUD treatment found that communities realize a savings of \$2,846 per person
69 served and that there are thirteen (13) fewer victimizations per 100 people served.

70
71 **WHEREAS:** A dedicated State funding stream to counties is desperately
72 needed to provide SUD treatment services in the jails, including screening and
73 assessment at entry, education and counseling services, peer support, medication
74 assisted treatment and discharge planning to continue treatment post-incarceration;

75
76 **WHEREAS:** Counties are requesting funding of \$12.8 million annually to the
77 LGU's to address the existing gap in the SUD treatment continuum and support
78 efforts to reduce the human cost of the heroin/opioid epidemic on New Yorkers, and
79 reduce recidivism and victimization.

80
81 **NOW, THEREFORE BE IT RESOLVED:** that the Warren County Board of
82 Supervisors calls on the Governor and the Office of Alcoholism and Substance
83 Abuse Services to help combat the heroin and opioid epidemic, save lives and
84 reduce the rate of recidivism, by providing state funding for the treatment and
85 transition of incarcerated individuals with substance use disorders in our county jails.

86
87 **BE IT FURTHER RESOLVED:** that Warren County shall forward copies of this
88 resolution to Governor Andrew M. Cuomo, the New York State Legislature, and the
89 Office of Alcoholism and Substance Abuse Services, and all others deemed
90 necessary and proper.



WHY INVEST IN JAIL-BASED SUBSTANCE USE DISORDER SERVICES?

NEW YORK STATE HAS MADE GREAT STRIDES IN COMBATTING ADDICTION

State and local leaders have allocated billions of dollars for prevention, treatment and recovery services, launched Gubernatorial and Senatorial Task Forces, revamped the state’s prescribing and prescription monitoring practices, and enacted comprehensive laws to combat the heroin and opioid epidemic, including requiring insurance companies to cover and increase SUD treatments.

YET, THERE IS A CRITICAL GAP IN THE FUNDED TREATMENT CONTINUUM: LITTLE TO NO DEDICATED STATE SUPPORT FOR JAIL-BASED SUD SERVICES

Fifty-one (51) percent of jails have no funding for substance use treatment services despite strong evidence that these services reduce crime, save money, and save lives.

Individuals who suffer from SUDs frequently come into contact with the criminal justice system. In fact, New York State’s jails report that approximately 68% of inmates with a SUD have been in their jails previously.

In New York State’s jails, 68% of inmates with a substance use disorder have been in jail previously.

JAIL-BASED SUD SERVICES MOVE PEOPLE TO RECOVERY, REDUCE CRIME, AND SAVE MONEY

- Model jail-based programs have reported significant reductions in recidivism:
- Albany County SHARP – 28% reduction
 - Monroe County Chemical Dependency/Re-Entry Program – 50% reduction
 - A Road Not Taken, Rikers Island, NYC – 14% reduction

NEW YORK STATE’S JAILS ARE HOUSING THOUSANDS OF INDIVIDUALS WITH SUDs AND HAVE LITTLE TO NO SERVICES AVAILABLE TO EFFECTIVELY MOVE THEM TO A PLACE OF RECOVERY UPON RE-ENTRY

There is an untapped potential benefit to creating and sustaining SUD treatment services in jails. These programs have shown that jail-based treatment works, and ultimately reduces crime. There are also significant cost savings associated with jail-based treatment and transition services.

CLMHD requests \$12.8 million annually in a state allocation to counties with \$156,000 going to each of the 41 counties with small jails (totaling \$6.4 million), and an additional \$400,000 going to each of the 16 counties with larger jails outside of New York City. The NYS DCJS cost-benefit analysis indicates that an investment in SUD treatment and transition services provided in a jail setting will result in a projected taxpayer savings of \$2,846 for each person served.

DCJS found SUD treatment services in NYS jails ultimately saves taxpayers \$2,170 and victims \$676, for a total impact of \$2,846 saved for each person served (DCJS, Results First Initiative)

See the CLMHD report “Completing the Recovery Treatment Continuum: Jail-Based Substance Use Disorder Services” for more detail on the need for and potential benefit of jail-based SUD services in New York State.

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: Mental Health/Community Services

DATE: 2/23/18

- (a) Purpose of Amendment: **To amend the 2018 Warren County budget to accept \$443,768 designated for development of an Assertive Community Treatment (ACT) team to provide community-based treatment services for adults with serious mental illness.**

- (b) Appropriation Code, Object Code, Full Title and Amount: **A.4320.0165.470, Mental Health Programs, Parsons Child & Family Center, Mental Health, \$443,768**

- (c) Revenue Code (with title), and Amount: **A.4320.0165.3490, Mental Health Programs, Parsons Child & Family Center, Mental Health, \$443,768**