

Health, Human and Social Services Committee
Department of Employment and Training
AGENDA
July 24, 2018

Committee Members: *Edna A. Fraiser, Chair; Peter V. McDevitt, Claudia K. Braymer, Craig R. Leggett, William Loeb, Jack Diamond, Cynthia Hyde, Brad Magowan and Matthew D. Sokol.*

- I. Committee meeting called to order by Chairman**
- II. Motion to approve minutes of prior Committee meeting**
- III. Action Agenda/New Business:**
 1. Request to Amend County Budget to add Grant Funding
Rationale: Warren County is expecting \$587,767 under the Workforce Investment and Opportunity Fund (WIOA) for Program Year 2018 for workforce development..
 2. Request to Host Meeting – Summer Youth Award Ceremony and Picnic
Rationale: Each summer we hold an award ceremony and picnic to acknowledge participants in the summer youth program. This year it is scheduled for Friday, August 17 at the Crandall Park Pavilion.
- IV. Referral/Pending Items**
 1. No outstanding items
- V. Information for Discussion/Review**
 1. No new items.
- VI. Privilege of the Floor** to discuss any additional items to come before the Committee
- VII. Motion to adjourn**

Attachments:

- | | |
|--|--------|
| 1. Resolution Request Form No. 7, Request to Amend County Budget | Page 2 |
| 2. 2018 WIOA Budget Details | Page 3 |
| 3. Request to Host Meeting | Page 4 |

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: Employment and Training Administration

DATE: July 24, 2018

- (a) Purpose of Amendment: Amend county budget to add annual allocation of federal Workforce Investment and Opportunity Act Funds for program year 2018 – WIOA Title I Program.

- (b) Appropriation Code, Object Code, Full Title and Amount: See attached detail sheet

- (c) Revenue Code (with title), and Amount: See attached detail sheet

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget – Attachment

24-Jul-18

REVENUES			Totals
40.6293.0300 4791	Program Year 2018 WIOA Title I Program - Adult *	\$208,294	
40.6293.0305 4791	Program Year 2018 WIOA Title I Program - Dislocated Worker *	\$119,793	
40.6293.0310 4791	Program Year 2018 WIOA Title I Program - Youth	\$201,841	
40.6293.0313 4791	Program Year 2018 WIOA Title I Program - Admin	\$57,839	
	Program Year 2018 WIOA Title I Program - Adult *		\$208,294
40.6293.0300 110	Salaries – Regular	\$108,000	
40.6293.0300 220	Office Equipment	\$300	
40.6293.0300 410	Office Supplies	\$1,650	
40.6293.0300 411	Rent - Building/Property	\$23,500	
40.6293.0300 433	Training - Client	\$8,244	
40.6293.0300 810	Retirement	\$16,000	
40.6293.0300 830	Social Security	\$6,700	
40.6293.0300 831	Medicare Contribution	\$1,600	
40.6293.0300 860	Hospitalization	\$29,000	
40.6293.0300 861	Retirees Hospitalization	\$13,300	
	Program Year 2018 WIOA Title I Program - Dislocated Worker *		\$119,793
40.6293.0305 110	Salaries – Regular	\$58,000	
40.6293.0305 220	Office Equipment	\$200	
40.6293.0305 410	Office Supplies	\$900	
40.6293.0305 411	Rent - Building/Property	\$12,600	
40.6293.0305 433	Training - Client	\$12,443	
40.6293.0305 810	Retirement	\$8,600	
40.6293.0305 830	Social Security	\$3,600	
40.6293.0305 831	Medicare Contribution	\$850	
40.6293.0305 860	Hospitalization	\$15,400	
40.6293.0305 861	Retirees Hospitalization	\$7,200	
	Program Year 2018 WIOA Title I Program - Youth		\$201,841
40.6293.0310 110	Salaries - Regular	\$66,191	
40.6293.0310 130	Salaries - Part Time	\$40,200	
40.6293.0310 220	Office Equipment	\$200	
40.6293.0310 410	Office Supplies	\$900	
40.6293.0310 411	Rent - Building/Property	\$14,200	
40.6293.0310 433	Training - Client	\$14,500	
40.6293.0310 470	Contract	\$22,000	
40.6293.0310 810	Retirement	\$9,800	
40.6293.0310 830	Social Security	\$6,600	
40.6293.0310 831	Medicare Contribution	\$1,550	
40.6293.0310 860	Hospitalization	\$17,800	
40.6293.0310 861	Retirees Hospitalization	\$7,900	
	Program Year 2018 WIOA Title I Program - Admin		\$57,839
40.6293.0313 110	Salaries - Regular	\$30,989	
40.6293.0313 220	Office Equipment	\$100	
40.6293.0313 410	Office Supplies	\$600	
40.6293.0313 411	Rent - Building/Property	\$7,300	
40.6293.0313 810	Retirement	\$4,600	
40.6293.0313 830	Social Security	\$1,900	
40.6293.0313 831	Medicare Contribution	\$450	
40.6293.0313 860	Hospitalization	\$8,300	
40.6293.0313 861	Retirees Hospitalization	\$3,600	

* includes transfer of \$50,000 from DLW to Adult

Warren County Request to Host Meeting or Conference

Name of Department: Employment and Training

Name of Meeting/Conference: 2018 Summer Youth Awards Ceremony/Picnic

Date: 8/17/18 (estimated date, subject to availability)

Location: Crandall Park, Glens Falls

Purpose: Awards Ceremony for Summer Youth Workers

Contact Person: (If other than Department Head)

Phone No.: 824-8865

Number of People attending:

60 County Employees

2-4 State Employees

Volunteers

30± Others (specify) youth workers, worksite supervisors, and
guests

Cost to County (please include amounts):

Room rental \$0

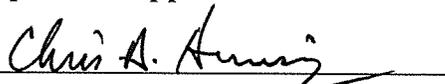
Food/beverage \$ 200.

Supplies \$ 200.00 est.

Other (specify) \$

Total Cost: \$ 400.00 est.

Dept Head Approval:


Signature

July 24, 2018
Date:

Committee Chairman Approval:


Signature

July 24, 2018
Date