

Information Technology
Support Services Committee Meeting
April , 2018
Information Submitted by: Michael Colvin

Action Agenda/New Business

Request Resolution:

Appropriate funds from the Computer Reserve fund for various computer and computer related purchases.

- | | |
|--------------|---|
| A.1680 220.1 | \$17,000 (\$5k anti-virus)(\$7k mailarchiva)(\$5k netapp renewal) |
| A.3110 220.1 | \$25,000 (car laptops, scanners, pc's) |

Rationale:

Anticipated purchases and included in the budget.

Soil and Water question: Can we provide web presence on the county web site?

Bill, Mike:

Apologies for the delay. Soil & Water is a non-regulatory county-based organization that is overseen by a board of directors appointed by the Board of Supervisors. It is under the parameters of NYS Soil and Water Conservation District Law, as are similar entities that exist in other counties across the state. Some particulars regarding Warren County's entity:

- Its staff (about a half dozen individuals) are not on the county payroll, but they do have access to our health insurance. They set their own rules for compensation, employee supervision and discipline, etc.
- The entity is treated as a "component unit" for purposes of the county's financials.
- The bulk of its financing comes from the county. Their 2018 contract is for \$330,732. This contract is approved annually by the BOS. The rest of their funding comes from competitive grants, municipal contracts and state aid. To give you a better idea, 2017 operating expenses were \$495,373. \$324,657 came from the county contract and the rest came from those other sources.

Hope this helps.

Ryan

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Information Technology

DATE: April 30, 2018

(a) Purpose of Request: **To appropriate funds from the Computer Reserve Fund to departmental budgets to purchase computers and related equipment and software.**

(b) Details:
A.1680 220.1 Information Technology, \$17,000
A.3110.220.1 Sheriff \$25,000

(c) Previous Resolution Number: **N/A**

(d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: **A.895.00 Computer Reserve Fund**

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS



William A Loeb <williamaloeb@gmail.com>

Soil and Water

Moore, Ryan <MooreR@warrencountyny.gov>

Tue, Apr 24, 2018 at 12:34 PM

To: "Loeb, William" <williamaloeb@gmail.com>, "Colvin, Michael" <colvinm@warrencountyny.gov>

Bill, Mike:

Apologies for the delay. Soil & Water is a non-regulatory county-based organization that is overseen by a board of directors appointed by the Board of Supervisors. It is under the parameters of NYS Soil and Water Conservation District Law, as are similar entities that exist in other counties across the state. Some particulars regarding Warren County's entity:

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Hope this helps.

Ryan

From: William A Loeb [mailto:williamaloeb@gmail.com]**Sent:** Thursday, April 19, 2018 3:51 PM**To:** Colvin, Michael**Cc:** Moore, Ryan**Subject:** Re: Soil and Water

[Quoted text hidden]
