

Support Services Committee
Self- Insurance Department

AGENDA

July 30, 2018 9:30 am

Committee Members:

Chairman, Supervisor Loeb
Supervisor Leggett
Supervisor Sokol
Supervisor Hyde
Supervisor Magowan
Supervisor Hogan
Supervisor Wild
Supervisor Driscoll

I. Action Agenda/New Business

1. Fall 2018 Productive Chainsaw Safety Course. R500 of 2017 authorized 6 chainsaw safety classes for 2018. These were held in May of 2018. Due to interest from the participants of the Self-Insurance Plan we would like to offer 4 additional days this year. The rate is the same at \$850 per day plus mileage and overnight lodging. Resolution requested to amend R500 of 2017 allowing a total of ten(10) days of training in 2018 to be paid by the Self-Insurance Fund (\$1710 437).

II. Informational Items

1. 2019 Self-Insurance Plan Participant Assessments

The budget team has reviewed and approved the amount of \$1,407,889 to be allocated among the Plan Participants for 2019. The allocation is attached.

Handouts

1. Chainsaw Safety course resolution and current agreement, pages 2-7.
2. 2019 Self-Insurance Plan Participant Assessments, pages 8-17

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Self-Insurance

DATE: 7/30/18

- (a) Is this a Result of a Bid or Request for Proposal? **Written Quotes**
- (b) Purpose of Contract: **Chainsaw Safety Training**
- (c) Name of Contractor: **Bill Lindloff of Pro CUTS**
- (d) Address of Contractor: **1387 Tibury Hill, Endicott, NY 13760**
- (e) Contractor's Contact Person and Telephone Number: **Bill Lindloff**
- (f) Has or will the Contract be provided, if so, please attach:
- (g) Commencement Date of Contract: **1/1/2018**
- (h) Termination Date of Contract: **12/31/2018**
- (i) Payment Provisions:
 - i) lump sum amount **\$850 per day for up to 10 days of training plus travel from Binghamton and hotel.**
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. **payments will be made after training is completed.**
- (j) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR Capital Project OR Capital Reserve Project Number, Title, and Amount: S1710 437 Consultanting Fees**

Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

*as listed in budget and LOGOS

Warren County Board of Supervisors

RESOLUTION NO. 500 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS VANSELOW, FRASIER, MCDEVITT, BROCK, SEEBER, MONTESI, LEGGETT, MACDONALD AND HYDE

AUTHORIZING AN AGREEMENT WITH BILL LINDLOFF OF PRO CUTS TO PROVIDE CHAINSAW SAFETY TRAINING COURSE

RESOLVED, that the Warren County Board of Supervisors hereby authorizes an agreement with Bill Lindloff of Pro CUTS, 1387 Tibury Hill, Endicott, New York 13760 to provide up to ^{Ten (10)}~~six (6)~~ days of safety training during 2018, in an amount of Eight Hundred Fifty Dollars (\$850) per day plus travel (hotel and mileage from the Binghamton area) to commence on January 1, 2018 and terminate on December 31, 2018, in a form approved by the County Attorney with funding to be provided from Budget Code S.1710 437, Workers' Compensation, Self Insurance Administration, Consulting Fees.

SERVICE PROVIDER AGREEMENT

THIS AGREEMENT, by and between the COUNTY OF WARREN ("County"), a municipal corporation of the State of New York, having a principal place of business located at the Warren County Municipal Center, 1340 State Route 9, Lake George, New York 12845, and BILL LINDLOFF'S PRO CUTS ("Provider"), 1387 Tilbury Hill, Endicott, New York 13760.

1. The County and the Provider agree that the Provider shall perform for the County safety training for chainsaw use and tree felling, as per Schedule A attached hereto.

2. In consideration of the services to be provided by the Provider, the County shall pay to the Provider EIGHT HUNDRED AND FIFTY and 00/100 DOLLARS (\$850) per day of training plus travel and lodging as set forth in Schedule A and according to the terms and subject to the conditions set forth herein during the term of the contract. The County shall not be liable to the Provider for any expenses paid or incurred by it unless otherwise agreed to in writing by the County. The County shall make payment within thirty (30) days after the service has been completed and an invoice has been received.

3. Relationship of the parties:

a. The relationship of the Provider to the County, individually, arising out of this Agreement shall be that of an independent contractor. The Provider, in accordance with its status as independent contractor, covenants and agrees that it will conduct itself in a manner consistent with such status, that neither Provider, nor any member thereof, or person, firm, company, agency, association, corporation, or organization engaged by Provider as expert, consultant, independent contractor, specialist, trainee, employee, servant or agent will hold himself out as, or claim to be, an officer or employee of the County by reason hereof, and that it will not by reason hereof, make any claim, demand or application for any right or privilege applicable to an officer or employee of the County including, but not limited to, workers' compensation coverage, disability coverage, unemployment insurance benefits, social security coverage, or retirement membership or credit.

b. All personnel of the Provider shall be within the employ of Provider only, which alone shall be responsible for their work, direction and compensation. Nothing in this Agreement shall impose any liability or duty on the County on account of any acts, omissions, liabilities or obligations of the Provider or any person, firm, company, agency, association, corporation, or organization engaged by Provider as expert, consultant, independent contractor, specialist, trainee, employee, servant or agent, or for taxes of any nature, including, but not limited to, unemployment insurance, disability coverage, and workers' compensation, and Provider hereby agrees to indemnify and hold individually harmless the County against any such liabilities.

4. The Provider represents that it has complied with all federal and state laws regarding any applicable licenses that may be required to carry out the work to be performed under this Agreement.

5. The Provider shall indemnify, defend and hold the County harmless from and against

any claim, liability, loss or damage, including reasonable attorney's fees, arising by reason of the death or bodily injury of persons, injury to property or other loss or damage resulting or arising, without limitation, from Provider's providing the services or products described in this Agreement.

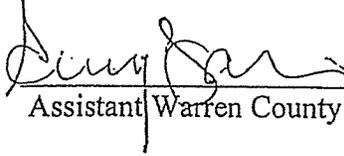
6. The Provider shall carry General Liability coverage in the amounts of at least \$1,000,000 per occurrence and \$2,000,000 aggregate, with respect to the Provider and any of its employees or agents. The Provider shall name the County as an additional insured on a primary, non-contributory basis to the Provider's General Liability policy. All coverage must be issued by an insurance company admitted to do business in New York State and maintaining an A.M. Best rating of A- or better.
7. Provider shall furnish to the County Certificate(s) of Insurance evidencing coverage and extensions stipulated in paragraph number 6 before service from Provider begins. The failure of the Provider to provide such Certificate of Insurance shall not be deemed a waiver by the County of Provider's obligation to provide same insurance coverage. In addition, and in the event of any defect in any Certificate of Insurance, regardless of when such defect may be discovered, the acceptance by the County of any such Certificate of Insurance shall not be deemed a satisfaction of the requirement that Provider provide insurance coverage as noted anywhere in this Agreement.
8. This Agreement shall commence January 1, 2018, and terminate on December 31, 2018. The failure of either party to exercise any of its rights under this Agreement for a breach thereof shall not be deemed to be a waiver of such rights or a waiver of any subsequent breach. The County may terminate this Agreement with or without cause at any time or for convenience at any time upon five (5) days written notice to Provider.
9. Any notice given in connection with this Agreement shall be given in writing and shall be delivered either by hand to the party or by mail or overnight delivery to the party's address stated above.

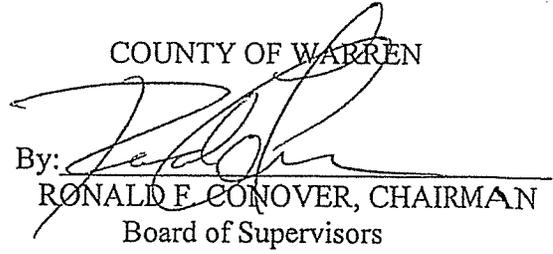
With a copy (which shall not constitute notice) to:
Warren County Attorney
Warren County Municipal Center
1340 State Route 9
Lake George, New York 12845

10. This is the entire Agreement of the parties and cannot be changed or modified except by mutual written agreement. If any part of this Agreement shall be held unenforceable, the rest of this Agreement will nevertheless remain in full force and effect. This Agreement may be executed in any number of counterparts. This Agreement may not be assigned, in whole or in part, by the Provider without prior approval by the County in writing. Any dispute under this Agreement or related to this Agreement shall be decided in accordance with the laws of the State of New York.

IN WITNESS WHEREOF, this Agreement has been executed by the duly authorized officers of the respective parties.

Approved as to Form:


Assistant Warren County Attorney

COUNTY OF WARREN
By: 
RONALD F. CONOVER, CHAIRMAN
Board of Supervisors

Date: 4-20-18

BILL LINDLOFF'S PROCUTS:

By: 
WILLIAM LINDLOFF

Date: 4-26-18



SCHEDULE A

Productive Chainsaw Users Training & Safety

Bill Lindloff's Pro CUTS
1387 Tilbury Hill
Endicott, N.Y. 13760

Phone: 607-786-5462
Fax: 607-786-0395
Email: Blprocuts@aol.com

Date 1/1/2018

Re: Game of Logging training.

Amy Clute

To provide Game of Logging chainsaw training, Level- 1 & 2 at your site

Class size is maximum 10 people per class, Minimum of 7 people per class

Class starts at 8:00 am and runs thru 4:00 pm.

Certificates upon completion

Game of Logging is hands-on. Everyone will fell a tree in each level.

Participants are required to have all Personal Protective Equipment, Chainsaw, Sharpening tools and dress for the weather (we will be outside). Bring your lunch.

PPE includes Hardhat, Face shield or safety glasses, Hearing protection, Leg protection
Chainsaw (chaps or pants) Steel toe shoes (no sneakers)

Level 1 Topics; Safety apparel, Safety features of chainsaw, sharpening, starting methods, Saw dynamics.
Directional felling plans and techniques includes proper notching, aiming, Bore-cutting, wedging backward leaning trees. Danger tree management

Level- 2 Focuses heavy on chainsaw maintenance (recoil to sprocket and bar anything in between). Spring-pole release, cut more trees with little bigger diameter than the bar length.

Cost is \$850.00 per day plus travel (hotel & \$.0545 per mile)

Checks made payable to, Bill Lindloff's Procuts

Instructor: Bill Lindloff

Cell 607-760-5453

2019 Assessments	Administrative Payroll Base	Administrative VAW	Administrative VFF	Claims Allocation	Year 2019 Total Assessment	Year 2018 Assessment
Participant:						
Towns/Village/City:						
Glens Falls	\$ 57,143.84	\$ -	\$ -	\$ 214,040.89	\$ 271,184.73	\$286,604.50
Bolton	\$ 9,645.76	\$ -	\$ -	\$ 19,870.14	\$ 29,515.89	\$27,601.30
Chester	\$ 8,561.25	\$ -	\$ -	\$ 5,461.15	\$ 14,022.40	\$12,170.57
Hague	\$ 3,643.48	\$ -	\$ -	\$ 5,629.94	\$ 9,273.42	\$9,631.16
Horicon	\$ 5,399.59	\$ -	\$ -	\$ 7,382.47	\$ 12,782.05	\$13,215.53
Johnsburg	\$ 5,984.01	\$ -	\$ -	\$ 33,666.23	\$ 39,650.24	\$42,551.11
Lake George	\$ 11,699.49	\$ -	\$ -	\$ 19,668.39	\$ 31,367.88	\$35,188.22
Luzerne	\$ 6,362.07	\$ -	\$ -	\$ 28,033.84	\$ 34,395.92	\$36,913.37
Stony Creek	\$ 3,083.24	\$ -	\$ -	\$ 5,605.00	\$ 8,688.24	\$11,775.25
Thurman	\$ 2,795.09	\$ -	\$ -	\$ 11,462.36	\$ 14,257.45	\$12,993.55
Warrensburg	\$ 7,510.79	\$ -	\$ -	\$ 12,926.96	\$ 20,437.75	\$16,663.48
Village of Lake George	\$ 8,248.22	\$ -	\$ -	\$ 28,169.58	\$ 36,417.80	\$27,918.23
Other than Towns:						
SUNY Adirondack	\$ 99,161.01	\$ -	\$ -	\$ 14,705.64	\$ 113,866.64	\$113,813.82
Crandall Library	\$ 10,553.37	\$ -	\$ -	\$ 769.25	\$ 11,322.62	\$11,873.37
LG/LC Regional Planning	\$ 1,647.03	\$ -	\$ -	\$ 165.95	\$ 1,812.98	\$1,910.24
County Departments:						
WC Administrator	\$ 1,178.22	\$ -	\$ -	\$ -	\$ 1,178.22	\$1,147.37
WC Attorney	\$ 1,160.25	\$ -	\$ -	\$ -	\$ 1,160.25	\$1,832.53
WC Auditor	\$ 466.49	\$ -	\$ -	\$ -	\$ 466.49	\$399.66
WC Bd of Elections	\$ 1,884.99	\$ -	\$ -	\$ 8,040.42	\$ 9,925.42	\$9,421.46
WC Bldg Codes	\$ 1,614.09	\$ -	\$ -	\$ 3,492.39	\$ 5,106.48	\$5,033.99
WC Civil Service	\$ 893.32	\$ -	\$ -	\$ 0.00	\$ 893.32	\$1,099.21
WC Clerk	\$ 4,370.05	\$ -	\$ -	\$ 25.92	\$ 4,395.97	\$4,203.03
WC Data Processing	\$ 2,626.26	\$ -	\$ -	\$ 17.13	\$ 2,643.39	\$2,140.48
WC District Attorney	\$ 5,806.73	\$ -	\$ -	\$ 28.83	\$ 5,835.56	\$5,886.81
WC DPW	\$ 22,950.56	\$ -	\$ -	\$ 86,208.19	\$ 109,158.76	\$109,043.95
WC DPW - Airport	\$ 1,031.85	\$ -	\$ -	\$ 152.39	\$ 1,184.24	\$1,590.07
WC DPW - Bldg & Grounds	\$ 3,032.91	\$ -	\$ -	\$ 6,585.86	\$ 9,618.77	\$11,572.77
WC DPW - Up Yonda	\$ 807.39	\$ -	\$ -	\$ 912.91	\$ 1,720.30	\$1,320.26
WC E&T	\$ 2,447.86	\$ -	\$ -	\$ 6,170.52	\$ 8,618.38	\$7,653.13
WC Health Services	\$ 14,308.97	\$ -	\$ -	\$ 10,811.43	\$ 25,120.41	\$29,620.95
WC Historian	\$ 68.59	\$ -	\$ -	\$ -	\$ 68.59	\$70.13
WC Human Resources	\$ 671.96	\$ -	\$ -	\$ -	\$ 671.96	\$674.62
WC Legal Def	\$ 352.26	\$ -	\$ -	\$ -	\$ 352.26	\$354.42
WC Mail Room	\$ 194.48	\$ -	\$ -	\$ 38.66	\$ 233.14	\$1,335.24
WC Mental Health	\$ 1,859.29	\$ -	\$ -	\$ -	\$ 1,859.29	\$1,967.23
WC OES	\$ 1,267.35	\$ -	\$ -	\$ 2,248.08	\$ 3,515.43	\$1,238.77
WC OFA	\$ 5,486.31	\$ -	\$ -	\$ 15,962.49	\$ 21,448.80	\$16,384.68
WC Planning	\$ 1,716.93	\$ -	\$ -	\$ -	\$ 1,716.93	\$1,610.02
WC Probation	\$ 5,764.01	\$ -	\$ -	\$ 25.90	\$ 5,789.92	\$6,013.42
WC Public Defender	\$ 3,583.06	\$ -	\$ -	\$ 529.10	\$ 4,112.16	\$3,271.80
WC Purchasing	\$ 904.75	\$ -	\$ -	\$ -	\$ 904.75	\$884.54
WC Real Property	\$ 1,168.39	\$ -	\$ -	\$ 92.52	\$ 1,260.91	\$1,250.29
WC Residential Hall	\$ 5,003.42	\$ -	\$ -	\$ 12,713.45	\$ 17,716.87	\$11,359.94
WC Self-Insurance	\$ 841.30	\$ -	\$ -	\$ -	\$ 841.30	\$856.78
WC Sheriff's Dept	\$ 44,387.83	\$ -	\$ -	\$ 46,697.75	\$ 91,085.59	\$88,480.75
WC Sheriff's Dept - Jail	\$ 30,189.24	\$ -	\$ -	\$ 78,103.75	\$ 108,292.99	\$98,269.35
WC Social Services	\$ 29,801.86	\$ -	\$ -	\$ 14,054.79	\$ 43,856.65	\$42,075.04
WC Soil & Water	\$ 1,683.42	\$ -	\$ -	\$ -	\$ 1,683.42	\$1,664.24
WC Supervisors	\$ 3,856.03	\$ -	\$ -	\$ 864.46	\$ 4,720.49	\$4,600.49
WC Tourism	\$ 2,156.56	\$ -	\$ -	\$ 126.88	\$ 2,283.44	\$1,905.58
WC Traffic Safety	\$ 124.05	\$ -	\$ -	\$ -	\$ 124.05	\$96.20
WC Treasurer	\$ 3,625.71	\$ -	\$ -	\$ -	\$ 3,625.71	\$3,593.84
WC Veterans	\$ 587.51	\$ -	\$ -	\$ 7,869.69	\$ 8,457.20	\$8,243.03
WC WIC	\$ 1,569.62	\$ -	\$ -	\$ 502.85	\$ 2,072.47	\$1,823.66
WC Wts and Meas	\$ 321.07	\$ -	\$ -	\$ -	\$ 321.07	\$322.45
Westmount	\$ -	\$ -	\$ -	\$ 69,541.84	\$ 69,541.84	\$71,652.05
Volunteers:						
Bakers Mills FD	\$ -	\$ -	\$ 377.94	\$ -	\$ 377.94	\$371.14

2019 Assessments	Administrative Payroll Base	Administrative VAW	Administrative VFF	Claims Allocation	Year 2019 Total Assessment	Year 2018 Assessment
Participant:						
Bolton ER	\$ 1,173.15	\$ 4,094.97	\$ -	\$ 104.18	\$ 5,372.31	\$4,660.40
Bolton FD	\$ 50.84	\$ -	\$ 5,325.46	\$ -	\$ 5,376.30	\$5,619.17
Chester FD	\$ -	\$ -	\$ 3,573.21	\$ 448.74	\$ 4,021.95	\$4,175.59
Garnet Lake FD	\$ -	\$ -	\$ 412.29	\$ -	\$ 412.29	\$236.18
Hague ER	\$ -	\$ 1,354.07	\$ -	\$ 1,909.54	\$ 3,263.61	\$8,848.92
Hague FD	\$ -	\$ -	\$ 5,428.53	\$ 2,541.02	\$ 7,969.56	\$7,304.10
Horicon FD	\$ -	\$ -	\$ 2,439.40	\$ 8,741.13	\$ 11,180.53	\$10,778.57
Johnsburg ER	\$ 1,783.12	\$ 6,541.03	\$ -	\$ 1,462.42	\$ 9,786.56	\$9,486.28
Johnsburg FD	\$ -	\$ -	\$ 1,030.73	\$ -	\$ 1,030.73	\$1,113.41
Lake George ER	\$ 1,713.17	\$ 8,157.18	\$ -	\$ 1,912.75	\$ 11,783.09	\$13,218.57
Lake George FD	\$ -	\$ -	\$ 20,614.68	\$ 6,288.20	\$ 26,902.88	\$29,831.45
Luzerne ER	\$ 2,026.73	\$ -	\$ -	\$ 18,272.30	\$ 20,299.03	\$15,759.75
Luzerne FD	\$ 74.43	\$ -	\$ 5,188.03	\$ 879.54	\$ 6,142.00	\$9,372.59
North Creek FD	\$ -	\$ -	\$ 2,714.27	\$ 882.78	\$ 3,597.05	\$2,646.87
North River FD	\$ -	\$ -	\$ 687.16	\$ -	\$ 687.16	\$539.84
North Warren ER	\$ 1,762.93	\$ 7,425.54	\$ -	\$ 1,736.94	\$ 10,925.42	\$9,897.61
Pottersville FD	\$ -	\$ -	\$ 4,741.38	\$ 499.41	\$ 5,240.79	\$4,199.24
Riverside FD	\$ -	\$ -	\$ 481.01	\$ -	\$ 481.01	\$641.06
Stony Creek ER	\$ -	\$ 971.87	\$ -	\$ -	\$ 971.87	\$942.66
Stony Creek FD	\$ -	\$ -	\$ 1,030.73	\$ -	\$ 1,030.73	\$708.53
Thurman FD	\$ -	\$ -	\$ 1,752.25	\$ 1,621.92	\$ 3,374.17	\$3,215.86
Warrensburg ER	\$ -	\$ 10,876.24	\$ -	\$ 671.45	\$ 11,547.69	\$12,487.92
Warrensburg FD	\$ -	\$ -	\$ 6,150.05	\$ 17,385.05	\$ 23,535.10	\$23,656.37
Total:	\$ 461,787.59	\$ 39,420.89	\$ 61,947.12	\$ 844,733.40	\$ 1,407,889.00	\$ 1,402,500.01
	\$ 461,787.59	\$ 39,420.89	\$ 61,947.12	\$ 844,733.40	\$ 1,407,889.00	\$ 1,402,500.00
ac 3/8/18	\$ 563,155.60					
			County Total:		\$ 581,899.79	\$ 560,299.99
			Volunteer total:		\$ 175,309.77	\$ 179,712.08

2019 Workers' Compensation Assessments			
Payroll Based Portion of Assessment:			
2016 Administrative Expenses			\$563,155.60
Less VFF Base			\$ (61,947.12)
Less VAW Base			\$ (39,420.89)
Total allocated based on payroll:			\$ 461,787.59
			Payroll Based
	2017 Gross Payroll	Payroll Factor	Allocation
Participant:			
Towns/Village/City:			
Glens Falls	\$ 9,980,756.00	0.12374486	\$57,143.84
Bolton	\$ 1,684,729.83	0.02088786	\$9,645.76
Chester	\$ 1,495,310.00	0.01853937	\$8,561.25
Hague	\$ 636,371.30	0.00788995	\$3,643.48
Horicon	\$ 943,092.92	0.01169279	\$5,399.59
Johnsburg	\$ 1,045,168.53	0.01295836	\$5,984.01
Lake George	\$ 2,043,435.38	0.02533522	\$11,699.49
Luzerne	\$ 1,111,201.37	0.01377706	\$6,362.07
Stony Creek	\$ 538,519.71	0.00667675	\$3,083.24
Thurman	\$ 488,191.00	0.00605276	\$2,795.09
Warrensburg	\$ 1,311,836.24	0.01626460	\$7,510.79
Village of Lake George	\$ 1,440,636.53	0.01786151	\$8,248.22
Other than Towns:			
SUNY Adirondack	\$ 17,319,483.87	0.21473294	\$99,161.01
Crandall Library	\$ 1,843,254.07	0.02285330	\$10,553.37
LG/LC Regional Planning	\$ 287,671.00	0.00356664	\$1,647.03
County Departments:			
WC Administrator	\$ 205,788.88	0.00255144	\$1,178.22
WC Attorney	\$ 202,650.38	0.00251253	\$1,160.25
WC Auditor	\$ 81,477.99	0.00101019	\$466.49
WC Bd of Elections	\$ 329,233.53	0.00408195	\$1,884.99
WC Bldg Codes	\$ 281,917.76	0.00349531	\$1,614.09
WC Civil Service	\$ 156,026.85	0.00193447	\$893.32
WC Clerk & Pub Records	\$ 763,273.65	0.00946333	\$4,370.05
WC Data Processing	\$ 458,702.74	0.00568715	\$2,626.26
WC District Attorney	\$ 1,014,204.65	0.01257446	\$5,806.73
WC DPW	\$ 4,008,550.59	0.04969939	\$22,950.56
WC DPW - Airport	\$ 180,223.18	0.00223447	\$1,031.85
WC DPW - Bldg & Grounds	\$ 529,729.57	0.00656777	\$3,032.91
WC DPW - Up Yonda	\$ 141,019.11	0.00174840	\$807.39
WC E&T	\$ 427,544.18	0.00530084	\$2,447.86
WC Health Services	\$ 2,499,208.69	0.03098605	\$14,308.97
WC Historian	\$ 11,979.90	0.00014853	\$68.59
WC Human Resources	\$ 117,364.67	0.00145513	\$671.96
WC Legal Def	\$ 61,526.49	0.00076283	\$352.26
WC Mail Room	\$ 33,968.61	0.00042115	\$194.48
WC Mental Health	\$ 324,744.15	0.00402629	\$1,859.29
WC OES, EMS, CD & Fire Prev	\$ 221,355.56	0.00274444	\$1,267.35
WC OFA	\$ 958,240.45	0.01188060	\$5,486.31
WC Planning	\$ 299,878.71	0.00371800	\$1,716.93
WC Probation	\$ 1,006,743.80	0.01248196	\$5,764.01
WC Public Defender	\$ 625,818.08	0.00775911	\$3,583.06

	2017 Gross Payroll	Payroll Factor	Allocation
Participant:			
WC Purchasing	\$ 158,024.55	0.00195924	\$904.75
WC Real Property	\$ 204,071.09	0.00253014	\$1,168.39
WC Residential Hall	\$ 873,897.86	0.01083489	\$5,003.42
WC Self-Insurance	\$ 146,941.88	0.00182184	\$841.30
WC Sheriff's Dept	\$ 7,752,789.15	0.09612176	\$44,387.83
WC Sheriff's Dept - Jail	\$ 5,272,859.94	0.06537474	\$30,189.24
WC Social Services	\$ 5,205,198.77	0.06453585	\$29,801.86
WC Soil & Water	\$ 294,026.79	0.00364545	\$1,683.42
WC Supervisors	\$ 673,494.54	0.00835022	\$3,856.03
WC Tourism	\$ 376,664.70	0.00467002	\$2,156.56
WC Traffic Safety	\$ 21,665.78	0.00026862	\$124.05
WC Treasurer	\$ 633,266.80	0.00785146	\$3,625.71
WC Veterans	\$ 102,615.39	0.00127226	\$587.51
WC WIC	\$ 274,150.60	0.00339901	\$1,569.62
WC Wts and Meas	\$ 56,079.02	0.00069529	\$321.07
Westmount		0.00000000	\$0.00
Volunteers:			
Bakers Mills FD	\$ -	0.00000000	\$0.00
Bolton ER	\$ 204,903.25	0.00254046	\$1,173.15
Bolton FD	\$ 8,880.00	0.00011010	\$50.84
Chester FD	\$ -	0.00000000	\$0.00
Garnet Lake FD	\$ -	0.00000000	\$0.00
Hague ER	\$ -	0.00000000	\$0.00
Hague FD	\$ -	0.00000000	\$0.00
Horicon FD	\$ -	0.00000000	\$0.00
Johnsburg ER	\$ 311,440.00	0.00386134	\$1,783.12
Johnsburg FD	\$ -	0.00000000	\$0.00
Lake George ER	\$ 299,222.00	0.00370986	\$1,713.17
Lake George FD	\$ -	0.00000000	\$0.00
Luzerne ER	\$ 353,988.77	0.00438887	\$2,026.73
Luzerne FD	\$ 13,000.00	0.00016118	\$74.43
North Creek FD	\$ -	0.00000000	\$0.00
North River FD	\$ -	0.00000000	\$0.00
North Warren ER	\$ 307,914.16	0.00381763	\$1,762.93
Pottersville FD	\$ -	0.00000000	\$0.00
Riverside FD	\$ -	0.00000000	\$0.00
Stony Creek ER	\$ -	0.00000000	\$0.00
Stony Creek FD	\$ -	0.00000000	\$0.00
Thurman ER	\$ -	0.00000000	\$0.00
Thurman FD	\$ -	0.00000000	\$0.00
Warrensburg FD	\$ -	0.00000000	\$0.00
Total:	\$ 80,655,924.96	1.00000000	461,787.59
	\$ 80,655,924.96		461,787.59
3/8/18ac			

2019 Workers' Compensation Assessments		
Volunteer Fire Departments		
Total Admin Base		\$563,155.60
VFF 11%	\$	61,947.12
Participant:	2017 Runs made	Admin Base
Bakers Mills FD	11	\$ 377.94
Bolton FD	155	\$ 5,325.46
Chester FD	104	\$ 3,573.21
Garnet Lake FD	12	\$ 412.29
Hague FD	158	\$ 5,428.53
Horicon FD	71	\$ 2,439.40
Johnsburg FD	30	\$ 1,030.73
Lake George FD	600	\$ 20,614.68
Luzerne FD	151	\$ 5,188.03
North Creek FD	79	\$ 2,714.27
North River FD	20	\$ 687.16
Pottersville FD	138	\$ 4,741.38
Riverside FD	14	\$ 481.01
Stony Creek FD	30	\$ 1,030.73
Thurman FD	51	\$ 1,752.25
Warrensburg FD	179	\$ 6,150.05
TOTAL:	1803	\$ 61,947.12
3/8/18ac		

CLAIMS EXPERIENCE ALLOCATION for 2019 Assessments:			
Claims Based Portion of Assessment:			
Claims cap at \$50,000 per claim per the 8 years experience period			
2018 Total Revenue (Budget)			\$1,407,889.00
Less VFF Base			\$ (61,947.12)
Less VAW Base			\$ (39,420.89)
Less P/R Base			\$ (461,787.59)
Claims Base Total:			\$844,733.40
	1/1/10-12/31/17		Claims Based
Participant:	Total Claims	Experience Factor	Allocation
Towns/Village/City:			
Glens Falls	\$ 1,359,906.91	0.253382769	\$214,040.89
Bolton	\$ 126,244.74	0.023522376	\$19,870.14
Chester	\$ 34,697.35	0.006464936	\$5,461.15
Hague	\$ 35,769.77	0.006664753	\$5,629.94
Horicon	\$ 46,904.44	0.008739405	\$7,382.47
Johnsburg	\$ 213,898.10	0.039854267	\$33,666.23
Lake George	\$ 124,962.96	0.023283550	\$19,668.39
Luzerne	\$ 178,112.78	0.033186617	\$28,033.84
Stony Creek	\$ 35,611.30	0.006635226	\$5,605.00
Thurman	\$ 72,826.00	0.013569203	\$11,462.36
Warrensburg	\$ 82,131.32	0.015303004	\$12,926.96
Village of Lake George	\$ 178,975.19	0.033347304	\$28,169.58
Other than Towns:			
SUNY Adirondack	\$ 93,432.13	0.017408612	\$14,705.64
Crandall Library	\$ 4,887.40	0.000910638	\$769.25
LG/LC Regional Planning	\$ 1,054.37	0.000196454	\$165.95
County Departments:			
WC Administrator	\$ -	0.000000000	\$0.00
WC Attorney	\$ -	0.000000000	\$0.00
WC Auditor	\$ -	0.000000000	\$0.00
WC Bd of Elections	\$ 51,084.76	0.009518297	\$8,040.42
WC Bldg Codes	\$ 22,188.84	0.004134305	\$3,492.39
WC Civil Service	\$ -	0.000000000	\$0.00
WC Clerk	\$ 164.71	0.000030689	\$25.92
WC Data Processing	\$ 108.86	0.000020283	\$17.13
WC District Attorney	\$ 183.18	0.000034131	\$28.83
WC DPW	\$ 547,723.00	0.102053729	\$86,208.19
WC DPW - Airport	\$ 968.22	0.000180402	\$152.39
WC DPW - Bldg & Grounds	\$ 41,843.18	0.007796372	\$6,585.86
WC DPW - Up Yonda	\$ 5,800.19	0.001080712	\$912.91
WC E&T	\$ 39,204.33	0.007304692	\$6,170.52
WC Health Services	\$ 68,690.34	0.012798632	\$10,811.43
WC Historian	\$ -	0.000000000	\$0.00
WC Human Resources	\$ -	0.000000000	\$0.00
WC Legal Def	\$ -	0.000000000	\$0.00
WC Mail Room	\$ 245.62	0.000045765	\$38.66
WC Mental Health	\$ -	0.000000000	\$0.00
WC OES	\$ 14,283.18	0.002661294	\$2,248.08
WC OFA	\$ 101,417.52	0.018896479	\$15,962.49
WC Planning	\$ -	0.000000000	\$0.00
WC Probation	\$ 164.58	0.000030665	\$25.90

	1/1/10-12/31/17		Claims Based
Participant:	Total Claims	Experience Factor	Allocation
WC Public Defender	\$ 3,361.64	0.000626353	\$529.10
WC Purchasing	\$ -	0.000000000	\$0.00
WC Real Property	\$ 587.84	0.000109528	\$92.52
WC Residential Hall	\$ 80,774.82	0.015050256	\$12,713.45
WC Self-Insurance	\$ -	0.000000000	\$0.00
WC Sheriff's Dept	\$ 296,693.77	0.055281055	\$46,697.75
WC Sheriff's Dept - Jail	\$ 496,231.48	0.092459642	\$78,103.75
WC Social Services	\$ 89,297.01	0.016638142	\$14,054.79
WC Soil & Water	\$ -	0.000000000	\$0.00
WC Supervisors	\$ 5,492.34	0.001023353	\$864.46
WC Tourism	\$ 806.14	0.000150203	\$126.88
WC Traffic Safety	\$ -	0.000000000	\$0.00
WC Treasurer	\$ -	0.000000000	\$0.00
WC Veterans	\$ 50,000.00	0.009316181	\$7,869.69
WC WIC	\$ 3,194.86	0.000595278	\$502.85
WC Wts and Meas	\$ -	0.000000000	\$0.00
Westmount	\$ 441,833.49	0.082324012	\$69,541.84
Volunteers:			
Bakers Mills FD		0.000000000	\$0.00
Bolton ER	\$ 661.93	0.000123333	\$104.18
Bolton FD	\$ -	0.000000000	\$0.00
Chester FD	\$ 2,851.07	0.000531222	\$448.74
Garnet Lake FD	\$ -	0.000000000	\$0.00
Hague ER	\$ 12,132.25	0.002260525	\$1,909.54
Hague FD	\$ 16,144.38	0.003008079	\$2,541.02
Horicon FD	\$ 55,536.69	0.010347797	\$8,741.13
Johnsburg ER	\$ 9,291.45	0.001731217	\$1,462.42
Johnsburg FD	\$ -	0.000000000	\$0.00
Lake George ER	\$ 12,152.65	0.002264326	\$1,912.75
Lake George FD	\$ 39,952.03	0.007444007	\$6,288.20
Luzerne ER	\$ 116,092.92	0.021630852	\$18,272.30
Luzerne FD	\$ 5,588.14	0.001041202	\$879.54
North Creek FD	\$ 5,608.74	0.001045041	\$882.78
North River FD	\$ -	0.000000000	\$0.00
North Warren ER	\$ 11,035.65	0.002056202	\$1,736.94
Pottersville FD	\$ 3,172.99	0.000591203	\$499.41
Riverside FD	\$ -	0.000000000	\$0.00
Stony Creek ER	\$ -	0.000000000	\$0.00
Stony Creek FD	\$ -	0.000000000	\$0.00
Thurman FD	\$ 10,304.84	0.001920035	\$1,621.92
Warrensburg ER	\$ 4,266.08	0.000794871	\$671.45
Warrensburg FD	\$ 110,455.79	0.020580522	\$17,385.05
Totals	\$ 5,367,006.26	1.000000000	\$ 844,733.40
	\$ 5,367,006.26		\$844,733.40
3/8/18ac			

Workers' Compensation Assessments:

Assessment Formula:

(8 years claims experience w/ \$50k cap)

Administrative Base will be total prior year non-claim costs, not to exceed 40% of the revenue:

*Volunteer Ambulance squads (for volunteers) will be charged 7% of the administrative cost allocated by number of runs during the last full year.

*Volunteer Fire Departments (for volunteers) will be charged 11% of the administrative cost allocated by number of runs during the last full year.

*All Participants with payroll will share the balance of the Administrative costs based upon gross payroll for the last whole year

Claims Base:

The balance of the revenue needed for the next budget year will be based upon actual Claims paid for the 8 years prior to January 1st of each year. Each individual claim with a total paid for the 8 years exceeding \$50,000 will be charged \$50,000.

Revenue = claims base + admin base

Admin base = p/r base + VF base + VAW base

p/r base = non claim admin costs - VF base - VAW base