

CRIMINAL JUSTICE & PUBLIC SAFETY COMMITTEE
PUBLIC DEFENDER
AGENDA
March 18, 2019

Committee Members: Supervisors Leggett, Geraghty, Simpson, Wild, Magowan, Sokol, Hogan, Braymer, Driscoll, Merlino, VACANT

- I. Committee meeting called to order by Chairman
- II. Motion to approve the minutes of the prior meeting
- III. Action Agenda/New Business Items:
 1. Resolution Request to extend contract end date of ILS Distribution #6/ C600052
- IV. Referrals/Pending Items:

None
- V. Discussion Items:

None
- VI. Privilege of the floor to discuss any additional item to come before the Committee

- VII. Motion to adjourn

Attachments:
Resolution Request Form No. 4 (ILS Dist. #6)

RESOLUTION REQUEST FORM NO. 4

Request for Extending, Rescinding or Amending Existing Contract

DEPARTMENT NAME: Public Defender's Office

DATE: 03/14/2019

- (a) Purpose of Contract Change:
Extend current contract C600052/ Distribution #6 term from end 12/31/2018 to 12/31/2019.

- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract:

- (c) Name of Contractor:
NYS Office on Indigent Legal Services

- (d) Address of Contractor: **A.E. Smith Office Building, 11th Floor
80 South Swan Street
Albany, NY 12210**

- (e) Contractor's Contact Person and Telephone Number:
Ronald Foster (518) 486-2557

- (f) Commencement Date of Extension: **01/01/2019**

- (g) Termination Date of Extension: **12/31/2019**

- (h) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.

- (i) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR Capital Project OR Capital Reserve Project Number, and Title, and Amount:**

Sample: A.1010 470 Legislative Board – Contract \$xx.xx
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

*as listed in budget and LOGOS

Invoice/Expense Statement
 Warren County
DISTRIBUTION #6
 Contract No. C600052
 Office of Indigent Legal Services (ILS)

Contract Term: January 1, 2016 - December 31, 2018
 Total Budget: \$160,218.00
CUMULATIVE TOTALS

Budget Items	TOTAL THREE-YEARS BUDGET	EXPENDITURES TO DATE	TOTAL AVAILABLE FUNDS
Personnel:			
Public Defender's Office - Confidential Secretary - Salary	\$97,863.00	\$40,495.33	\$57,367.67
Personnel:			
Public Defender's Office - Confidential Secretary - Fringe	\$17,355.00	\$12,392.63	\$4,962.37
Subtotal Personnel	\$115,218.00	\$52,887.96	\$62,330.04
Contracted/Consultant:			
Legal Aid Society of Northeastern NY	\$45,000.00	\$0.00	\$45,000.00
Subtotal Contracted/Consultant	\$45,000.00	\$0.00	\$45,000.00
TOTAL	\$160,218.00	\$52,887.96	\$107,330.04