

CRIMINAL JUSTICE AND PUBLIC SAFETY MEETING

PROBATION AGENDA

9/24/19

- I. Committee Meeting called to order by Chairman
- II. Motion to approve minutes from prior Committee Meeting

III. Action Agenda

REQUEST RESOLUTION – To enter into a contract with Automon for Caseload Management Software Maintenance.

RATIONAL: AutoMon agreement is no longer on State Contract. As a result of such we will need to contract with AutoMon directly.

IV. Pending Items – There are no pending items.

V. Information and Discussion:

- 2020 Budget
- NYSAC Criminal Justice Reform Budget Projections
- NYSAC Pre-Trial Survey

VI. Attachment – Budget, Resolution Request

# RESOLUTION REQUEST FORM NO. 3

## Request for New Contract

DEPARTMENT NAME: Probation Department

DATE: 9/24/19

- (a) Is this a Result of a Bid or Request for Proposal?  
**No**
- (b) Purpose of Contract:  
**To contract with AutoMon for Case Management Software Maintenance**
- (c) Name of Contractor:  
**AutoMon**
- (d) Address of Contractor: **6621 N. Scottsdale Road, Scottsdale, AZ 85250**
- (e) Contractor's Contact Person and Telephone Number:  
**Scott Asher, (480) 368-8555 X 125**
- (f) Has or will the Contract be provided, if so, please attach:  
**Will be provided**
- (g) Commencement Date of Contract:  
**8/18/19**
- (h) Termination Date of Contract:  
**8/17/20**
- (i) Payment Provisions: i) lump sum amount  
ii) hourly rate amount  
iii) total amount not to exceed **\$8,840**  
iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.
- (j) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title\* and Amount: **OR** Capital Project **OR** Capital Reserve Project Number, Title, and Amount:

**A.3140.422 (Repair/Maintenance Equipment- \$8,840)**

Sample: A.1010 470 Legislative Board – Contract \$xx.xx  
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

\*as listed in budget and LOGOS

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2020 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Probation  
BUDGET ACCOUNT CODE: A.3140

OBJECT CODES	2018 EXPENDITURES	2019 ADOPTED	2019 AMENDED	2020 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$880,378.10	\$1,015,858.00	\$1,015,858.00	\$974,050.00
200's EQUIPMENT				\$815.00
400's CONTRACTUAL	\$97,693.18	\$142,355.00	\$142,355.00	\$299,347.00
800's EMPLOYEE BENEFITS	\$416,341.58	\$497,654.00	\$497,654.00	\$502,165.00
<b>TOTALS</b>	<b>\$1,394,412.86</b>	<b>\$1,655,867.00</b>	<b>\$1,655,867.00</b>	<b>\$1,776,377.00</b>

2018 REVENUES	2019 ADOPTED REVENUES	2019 AMENDED REVENUES	2020 DEPARTMENT REQUESTS
\$330,825.05	\$488,234.00	\$488,234.00	\$515,542.00

SIGNED:   
DEPARTMENT HEAD  
TITLE: Director of Probation  
DATE: 9/10/19  
Department Budget Summary Sheet

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2019 Actual Amount	2020 Departmental Request
<b>Fund A - General</b>						
<b>REVENUE</b>						
Department <b>3140 - Probation</b>						
<i>Departmental Income</i>						
1580	Restitution Surcharge	9,990.55	7,500.00	7,500.00	7,041.34	7,500.00
1581	Probation - Custody Invest.	900.00	800.00	800.00	.00	.00
1582	DSS Reimb - Probation Pins	60,000.00	60,000.00	60,000.00	35,000.00	.00
1583	Probation - DWI Admin Fee	21,480.00	21,500.00	21,500.00	12,870.00	21,000.00
<i>Departmental Income Totals</i>		<b>\$92,370.55</b>	<b>\$89,800.00</b>	<b>\$89,800.00</b>	<b>\$54,911.34</b>	<b>\$28,500.00</b>
<i>State Aid</i>						
3310	Probation	204,956.00	205,000.00	205,000.00	204,956.00	205,000.00
3312	Probation - DWI State Aid	3,248.50	3,184.00	3,184.00	2,388.00	.00
3319	Raise the Age	.00	164,000.00	164,000.00	.00	255,792.00
3825	NYSOCFS - Youth Court	.00	.00	.00	.00	40,476.00
<i>State Aid Totals</i>		<b>\$208,204.50</b>	<b>\$372,184.00</b>	<b>\$372,184.00</b>	<b>\$207,344.00</b>	<b>\$501,268.00</b>
<i>Fines &amp; Forfeitures</i>						
2613	Stop DWI Fines - Probation	30,250.00	26,250.00	26,250.00	.00	26,250.00
<i>Fines &amp; Forfeitures Totals</i>		<b>\$30,250.00</b>	<b>\$26,250.00</b>	<b>\$26,250.00</b>	<b>\$0.00</b>	<b>\$26,250.00</b>
Department <b>3140 - Probation Totals</b>		<b>\$330,825.05</b>	<b>\$488,234.00</b>	<b>\$488,234.00</b>	<b>\$262,255.34</b>	<b>\$556,018.00</b>
<b>REVENUE TOTALS</b>		<b>\$330,825.05</b>	<b>\$488,234.00</b>	<b>\$488,234.00</b>	<b>\$262,255.34</b>	<b>\$556,018.00</b>
<b>EXPENSE</b>						
Department <b>3140 - Probation</b>						
<i>Personal Services</i>						
110	Salaries - Regular	880,378.10	1,014,508.00	1,014,508.00	567,601.67	972,700.00
120	Salaries - Overtime	.00	1,350.00	1,350.00	.00	1,350.00
<i>Personal Services Totals</i>		<b>\$880,378.10</b>	<b>\$1,015,858.00</b>	<b>\$1,015,858.00</b>	<b>\$567,601.67</b>	<b>\$974,050.00</b>
<i>Equipment</i>						
220	Office Equipment	.00	.00	.00	.00	815.00
<i>Equipment Totals</i>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$815.00</b>
<i>Contractual Expense</i>						
410	Supplies	8,416.99	5,400.00	5,400.00	2,996.14	11,400.00
418	Ins-General Liability	587.20	1,000.00	680.00	548.26	1,000.00
422	Repair/Maint-Equipment	8,414.88	9,500.00	9,300.00	.00	9,714.00

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2019 Actual Amount	2020 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department <b>3140 - Probation</b>						
<i>Contractual Expense</i>						
423	Telephone	3,018.30	3,000.00	3,000.00	1,673.65	3,600.00
424	Postage	2,241.66	2,500.00	2,500.00	1,487.07	3,000.00
426	Subscriptions	609.37	600.00	600.00	124.56	750.00
427	Memberships & Dues	550.00	650.00	650.00	650.00	750.00
428	Data Processing & Internet Fees	1,122.00	1,330.00	1,330.00	1,254.00	1,200.00
439	Misc Fees & Expenses	120.00	.00	320.00	.00	3,200.00
441	Auto-Supplies & Repair	613.35	1,000.00	1,200.00	814.57	1,500.00
442	Automotive - Gas & Oil	1,387.25	2,000.00	2,000.00	812.00	2,000.00
444	Travel/Education/Conference	1,392.18	2,000.00	2,000.00	523.52	2,860.00
455	Safety Equipment	.00	750.00	750.00	.00	750.00
470	Contract	69,220.00	112,625.00	112,625.00	22,252.44	257,623.00
<i>Contractual Expense Totals</i>		<b>\$97,693.18</b>	<b>\$142,355.00</b>	<b>\$142,355.00</b>	<b>\$33,136.21</b>	<b>\$299,347.00</b>
 <i>Comments</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
470	Departmental Request	ASP- \$60,000 Polygraph - \$3900 Sex Offender - \$1255 Raise the Age - \$163,968 KMG - \$7,500 (Adults) KMG - \$21,000 (Juvniles)				
 <i>Employee Benefits</i>						
810	Retirement	122,952.59	131,977.00	131,977.00	75,276.53	124,379.00
830	Social Security	51,979.12	62,979.00	62,979.00	32,762.87	60,387.00
831	Medicare Contribution	12,156.40	14,730.00	14,730.00	7,662.28	14,124.00
860	Hospitalization	127,784.77	189,329.00	189,329.00	120,940.41	203,303.00
865	Dental Insurance	2,965.81	3,504.00	3,504.00	2,339.34	3,672.00
<i>Employee Benefits Totals</i>		<b>\$317,838.69</b>	<b>\$402,519.00</b>	<b>\$402,519.00</b>	<b>\$238,981.43</b>	<b>\$405,865.00</b>
 <i>Other Benefits</i>						
840	Workmen's Compensation	5,382.02	5,182.00	5,182.00	5,181.98	4,504.00
861	Retirees Hospitalization	92,801.55	88,453.00	88,453.00	51,870.10	87,796.00
862	Health Insurance Cost Reimbursement	319.32	1,500.00	1,500.00	3,743.32	4,000.00

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2019 Actual Amount	2020 Departmental Request
<b>Fund A - General</b>						
EXPENSE						
Department 3140 - Probation						
Other Benefits						
	<i>Other Benefits Totals</i>	\$98,502.89	\$95,135.00	\$95,135.00	\$60,795.40	\$96,300.00
Department	<b>3140 - Probation Totals</b>	\$1,394,412.86	\$1,655,867.00	\$1,655,867.00	\$900,514.71	\$1,776,377.00
	EXPENSE TOTALS	\$1,394,412.86	\$1,655,867.00	\$1,655,867.00	\$900,514.71	\$1,776,377.00
Fund A - General Totals						
	REVENUE TOTALS	\$330,825.05	\$488,234.00	\$488,234.00	\$262,255.34	\$556,018.00
	EXPENSE TOTALS	\$1,394,412.86	\$1,655,867.00	\$1,655,867.00	\$900,514.71	\$1,776,377.00
Fund	<b>A - General Totals</b>	(\$1,063,587.81)	(\$1,167,633.00)	(\$1,167,633.00)	(\$638,259.37)	(\$1,220,359.00)
Net Grand Totals						
	REVENUE GRAND TOTALS	\$330,825.05	\$488,234.00	\$488,234.00	\$262,255.34	\$556,018.00
	EXPENSE GRAND TOTALS	\$1,394,412.86	\$1,655,867.00	\$1,655,867.00	\$900,514.71	\$1,776,377.00
	Net Grand Totals	(\$1,063,587.81)	(\$1,167,633.00)	(\$1,167,633.00)	(\$638,259.37)	(\$1,220,359.00)

2020 Salary Schedule (Position Budgeting)  
Probation.Probation

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
12888	Avon, Andrew 19-03 / \$23.93	Probation Officer #14 19-04 / \$24.35	\$50,409.00	Full Time	CSEA/FT	4/4/2016
13270	Callahan, Katelyn 16-01 / \$21.14	Probation Officer Trainee #1 16-02 / \$21.50	\$44,085.00	Full Time	CSEA/FT	10/29/2018
13271	Carrow, Kara 16-01 / \$21.14	Probation Officer Trainee #4 16-02 / \$21.50	\$44,026.00	Full Time	CSEA/FT	11/26/2018
13202	Clarke, Shelley 07-01 / \$16.43	Senior Account Clerk 07-02 / \$16.71	\$34,473.00	Full Time	CSEA/FT	7/2/2018
9612	Gheen, Stephanie 19-22 / \$28.29	Probation Officer #3 19-23 / \$28.29	\$58,844.00	Full Time	CSEA/FT	11/12/1997
10420	Iatauro, Joyce 07-17 / \$20.45	Probation Assistant #1 07-18 / \$20.45	\$42,536.00	Full Time	CSEA/FT	6/24/2002
6833	Iusi, Robert N/A / \$42.26	Director of Probation N/A / \$42.26	\$87,908.00	Full Time	Out of UnitFT	1/1/1990
10416	Kelley, Corin 20-17 / \$29.16	Senior Probation Officer #1 20-18 / \$29.16	\$60,652.00	Full Time	CSEA/FT	6/10/2002
12288	Lane, Samantha 20-05 / \$27.75	Senior Probation Officer #3 20-06 / \$27.75	\$57,722.00	Full Time	CSEA/FT	4/14/2014
12851	Magowan, Michele 07-04 / \$17.30	Probation Assistant #2 07-05 / \$18.91	\$36,361.00	Full Time	CSEA/FT	11/9/2015
13173	Mallory, Justin 16-01 / \$21.14	Probation Officer Trainee #2 16-02 / \$21.50	\$44,523.00	Full Time	CSEA/FT	4/9/2018
9623	Murray, Mark 20-21 / \$29.40	Senior Probation Officer #4 20-22 / \$29.40	\$61,152.00	Full Time	CSEA/FT	1/12/1998
7959	Rodriguez, Michelle N/A / \$25.24	Princ Steno Confidential N/A / \$25.24	\$52,500.00	Full Time	Out of UnitFT	11/1/1993

12894	Rowell, Adrienne 16-03 / \$21.88	Probation Officer Trainee #3 16-04 / \$22.25	\$46,075.00	Full Time	CSEA/FT	4/4/2016
11526	Secor, Amy N/A / \$31.93	Probation Supervisor #1 N/A / \$31.93	\$66,421.00	Full Time	Out of UnitFT	8/4/2008
10822	Stephenson, Adam N/A / \$33.42	Probation Supervisor #2 N/A / \$33.42	\$69,505.00	Full Time	Out of UnitFT	8/16/2004
12661	Woodell, Christina 19-05 / \$26.62	Probation Officer #5 19-06 / \$26.62	\$55,376.00	Full Time	CSEA/FT	9/22/2014
	N/A / \$0.00	Prob. - Retiree Sick Leave N/A / \$0.00	\$10,000.00			
	07-00 / \$16.15	Probation Assistant #3 N/A / \$16.15	\$33,600.00			
	19-00 / \$22.85	Probation Officer #11 N/A / \$22.85	\$4,133.00			
	19-00 / \$22.85	Probation Officer #2 N/A / \$22.85	\$4,133.00			
	19-00 / \$22.85	Probation Officer #4 N/A / \$22.85	\$4,133.00			
	19-00 / \$22.85	Probation Officer #6 N/A / \$22.85	\$4,133.00			
	N/A / \$0.00	Probation Officer Trainee #5 N/A / \$0.00	\$0.00			
	N/A / \$0.00	Probation Over Time N/A / \$0.00	\$1,350.00			
			<b>25</b>			
			<b>\$974,050.00</b>			

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

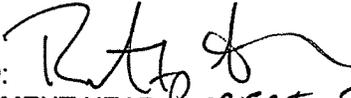
PRIOR YEAR EXPENDITURES AND REQUEST FOR 2020 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Probation - Pretrial  
 BUDGET ACCOUNT CODE: A.3143

OBJECT CODES	2018 EXPENDITURES	2019 ADOPTED	2019 AMENDED	2020 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$48,119.40	\$49,552.00	\$49,552.00	\$50,409.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$21,672.18	\$26,139.00	\$26,139.00	\$21,649.00
<b>TOTALS</b>	<b>\$69,791.58</b>	<b>\$75,691.00</b>	<b>\$75,691.00</b>	<b>\$72,058.00</b>

2018 REVENUES	2019 ADOPTED REVENUES	2019 AMENDED REVENUES	2020 DEPARTMENT REQUESTS
\$11,869.97	\$13,000.00	\$13,000.00	\$13,000.00

SIGNED:   
 DEPARTMENT HEAD **ROBERT F. Fasi, Jr**  
 TITLE: Director of Probation  
 DATE: 9/10/19  
 Department Budget Summary Sheet

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2019 Actual Amount	2020 Departmental Request
<b>Fund A - General</b>						
<b>REVENUE</b>						
Department 3143 - Probation - Pretrial						
State Aid						
3313	Probation Pre Trial Prog.	11,869.97	13,000.00	13,000.00	4,189.26	13,000.00
<i>State Aid Totals</i>		<u>\$11,869.97</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$4,189.26</u>	<u>\$13,000.00</u>
Department 3143 - Probation - Pretrial Totals						
<b>REVENUE TOTALS</b>		<u>\$11,869.97</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$4,189.26</u>	<u>\$13,000.00</u>
<b>EXPENSE</b>						
Department 3143 - Probation - Pretrial						
Personal Services						
110	Salaries - Regular	48,119.40	49,552.00	49,552.00	31,181.66	50,409.00
<i>Personal Services Totals</i>		<u>\$48,119.40</u>	<u>\$49,552.00</u>	<u>\$49,552.00</u>	<u>\$31,181.66</u>	<u>\$50,409.00</u>
<i>Employee Benefits</i>						
810	Retirement	7,071.15	7,780.00	7,780.00	5,068.31	8,166.00
830	Social Security	2,844.53	3,072.00	3,072.00	1,832.22	3,125.00
831	Medicare Contribution	665.25	719.00	719.00	428.50	731.00
860	Hospitalization	6,091.92	6,714.00	6,714.00	4,390.08	6,882.00
865	Dental Insurance	119.70	120.00	120.00	78.54	120.00
<i>Employee Benefits Totals</i>		<u>\$16,792.55</u>	<u>\$18,405.00</u>	<u>\$18,405.00</u>	<u>\$11,797.65</u>	<u>\$19,024.00</u>
<i>Other Benefits</i>						
840	Workmen's Compensation	315.70	304.00	304.00	303.97	265.00
861	Retirees Hospitalization	4,563.93	7,430.00	7,430.00	1,535.04	2,360.00
<i>Other Benefits Totals</i>		<u>\$4,879.63</u>	<u>\$7,734.00</u>	<u>\$7,734.00</u>	<u>\$1,839.01</u>	<u>\$2,625.00</u>
Department 3143 - Probation - Pretrial Totals						
<b>EXPENSE TOTALS</b>		<u>\$69,791.58</u>	<u>\$75,691.00</u>	<u>\$75,691.00</u>	<u>\$44,818.32</u>	<u>\$72,058.00</u>
<b>Fund A - General Totals</b>						
<b>REVENUE TOTALS</b>		<u>\$11,869.97</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$4,189.26</u>	<u>\$13,000.00</u>
<b>EXPENSE TOTALS</b>		<u>\$69,791.58</u>	<u>\$75,691.00</u>	<u>\$75,691.00</u>	<u>\$44,818.32</u>	<u>\$72,058.00</u>
<b>Fund A - General Totals</b>		<u>(\$57,921.61)</u>	<u>(\$62,691.00)</u>	<u>(\$62,691.00)</u>	<u>(\$40,629.06)</u>	<u>(\$59,058.00)</u>
<b>Net Grand Totals</b>						
<b>REVENUE GRAND TOTALS</b>		<u>\$11,869.97</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$4,189.26</u>	<u>\$13,000.00</u>
<b>EXPENSE GRAND TOTALS</b>		<u>\$69,791.58</u>	<u>\$75,691.00</u>	<u>\$75,691.00</u>	<u>\$44,818.32</u>	<u>\$72,058.00</u>
<b>Net Grand Totals</b>		<u>(\$57,921.61)</u>	<u>(\$62,691.00)</u>	<u>(\$62,691.00)</u>	<u>(\$40,629.06)</u>	<u>(\$59,058.00)</u>

2020 Salary Schedule (Position Budgeting)  
 Probation.Probation Pre-Trial

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
12889	Irwin, Timothy 19-03 / \$23.93	Probation Officer #13 19-04 / \$24.35	\$50,409.00	Full Time	CSEA/FT	4/4/2016
		1.	<b>\$50,409.00</b>			

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2020 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Probation-Day Reporting  
 BUDGET ACCOUNT CODE: A.3144

OBJECT CODES	2018 EXPENDITURES	2019 ADOPTED	2019 AMENDED	2020 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$54,070.56	\$55,376.00	\$55,376.00	\$56,990.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
800's EMPLOYEE BENEFITS	\$27,763.28	\$28,823.00	\$28,823.00	\$30,023.00
<b>TOTALS</b>	<b>\$82,833.84</b>	<b>\$85,199.00</b>	<b>\$85,199.00</b>	<b>\$88,013.00</b>

2018 REVENUES	2019 ADOPTED REVENUES	2019 AMENDED REVENUES	2020 DEPARTMENT REQUESTS
\$0.00			\$0.00

SIGNED:   
 DEPARTMENT HEAD *ROBERT F. IASI, JR.*  
 TITLE: *Director of Probation*  
 DATE: *9/10/19*  
 Department Budget Summary Sheet

# Budget Worksheet Report

Budget Year 2020

Account	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2019 Actual Amount	2020 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department <b>3144 - Probation-Day Reporting</b>						
<i>Personal Services</i>						
110	Salaries - Regular	54,070.56	55,376.00	55,376.00	34,928.82	56,990.00
<i>Personal Services Totals</i>		<u>\$54,070.56</u>	<u>\$55,376.00</u>	<u>\$55,376.00</u>	<u>\$34,928.82</u>	<u>\$56,990.00</u>
<i>Contractual Expense</i>						
410	Supplies	1,000.00	1,000.00	1,000.00	412.10	1,000.00
<i>Contractual Expense Totals</i>		<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$412.10</u>	<u>\$1,000.00</u>
<i>Employee Benefits</i>						
810	Retirement	6,714.75	7,254.00	7,254.00	4,709.09	7,751.00
830	Social Security	3,133.35	3,433.00	3,433.00	2,009.02	3,533.00
831	Medicare Contribution	732.80	803.00	803.00	469.85	826.00
860	Hospitalization	13,639.77	15,049.00	15,049.00	9,839.43	15,425.00
865	Dental Insurance	243.95	288.00	288.00	232.68	288.00
<i>Employee Benefits Totals</i>		<u>\$24,464.62</u>	<u>\$26,827.00</u>	<u>\$26,827.00</u>	<u>\$17,260.07</u>	<u>\$27,823.00</u>
<i>Other Benefits</i>						
840	Workmen's Compensation	315.70	304.00	304.00	303.97	265.00
861	Retirees Hospitalization	2,982.96	1,692.00	1,692.00	1,258.72	1,935.00
<i>Other Benefits Totals</i>		<u>\$3,298.66</u>	<u>\$1,996.00</u>	<u>\$1,996.00</u>	<u>\$1,562.69</u>	<u>\$2,200.00</u>
Department <b>3144 - Probation-Day Reporting Totals</b>		<u>\$82,833.84</u>	<u>\$85,199.00</u>	<u>\$85,199.00</u>	<u>\$54,163.68</u>	<u>\$88,013.00</u>
<b>EXPENSE TOTALS</b>		<u>\$82,833.84</u>	<u>\$85,199.00</u>	<u>\$85,199.00</u>	<u>\$54,163.68</u>	<u>\$88,013.00</u>
<b>Fund A - General Totals</b>		<u>\$82,833.84</u>	<u>\$85,199.00</u>	<u>\$85,199.00</u>	<u>\$54,163.68</u>	<u>\$88,013.00</u>
<b>EXPENSE TOTALS</b>		<u>\$82,833.84</u>	<u>\$85,199.00</u>	<u>\$85,199.00</u>	<u>\$54,163.68</u>	<u>\$88,013.00</u>
<b>Fund A - General Totals</b>		<u>(\$82,833.84)</u>	<u>(\$85,199.00)</u>	<u>(\$85,199.00)</u>	<u>(\$54,163.68)</u>	<u>(\$88,013.00)</u>
Net Grand Totals						
<b>REVENUE GRAND TOTALS</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>EXPENSE GRAND TOTALS</b>		<u>\$82,833.84</u>	<u>\$85,199.00</u>	<u>\$85,199.00</u>	<u>\$54,163.68</u>	<u>\$88,013.00</u>
<b>Net Grand Totals</b>		<u>(\$82,833.84)</u>	<u>(\$85,199.00)</u>	<u>(\$85,199.00)</u>	<u>(\$54,163.68)</u>	<u>(\$88,013.00)</u>

2020 Salary Schedule (Position Budgeting)  
 Probation.Probation Day Reporting

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
11769	Steves, Katarzyna 19-09 / \$26.62	Probation Officer 19-10 / \$27.81	\$56,990.00	Full Time	CSEA/FT	5/3/2010
		<b>1</b>	<b>\$56,990.00</b>			

