

CRIMINAL JUSTICE & PUBLIC SAFETY COMMITTEE

PUBLIC DEFENDER

AGENDA

September 24, 2019

Committee Members: Supervisors Leggett, Geraghty, Simpson, Wild, Magowan, Sokol, Hogan, Braymer, Driscoll, Merlino, VACANT

- I. Committee meeting called to order by Chairman
- II. Motion to approve the minutes of the prior meeting
- III. Action Agenda/New Business Items:
 1. Request to Amend County Budget
 2. Request Authorization of FaceBook Account
- IV. Referrals/Pending Items:

None
- V. Discussion Items:
 1. Review of 2020 Proposed Budget
- VI. Privilege of the floor to discuss any additional item to come before the Committee
- VII. Motion to adjourn

Attachments:

Resolution Request Form No. 7 – Request to Amend County Budget with Corresponding Grants/
Distributions

Resolution Request Form No. 20 – Request to create and utilize FaceBook Account
2020 Proposed Budget

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: Public Defender's Office

DATE: 9/17/2019

(a) Purpose of Amendment:

Request funds within new approved Grants/ Distributions be added to the 2019 budget.

(b) Appropriation Code, Object Code, Full Title and Amount:

A.1171 210 Furniture/ Furnishings: \$27,416

A.1171 220 Office Equipment: \$12,800

A.1171 110 Salaries Regular: \$58,697.50

A.1171 810 Retirement: \$2457

A.1171 830 Social Security: \$4108

A.1171 831 Medicare Contribution: \$1174

(c) Revenue Code (with title), and Amount:

A.1171 3045 OILS Distribution: \$106,652.50

Invoice/Expense Statement
Warren County
DISTRIBUTION #5
Contract No. C000752
Office of Indigent Legal Services (ILS)

Contract Term: January 1, 2015 - December 31, 2017 (Extended to 12/31/2019)
Total Budget: \$320,436.00
CUMULATIVE TOTALS

Budget Expenditure Items	TOTAL THREE-YEAR BUDGET	EXPENDITURES TO DATE	TOTAL AVAILABLE FUNDS
Personnel:			
Public Defender Office			
Public Defender - (retention salary increase)	\$2,963.54	\$1,225.06	\$1,738.48
Public Defender - fringe benefit	\$226.71	\$93.71	\$133.00
1st Assistant Public Defender - (retention salary increase)	\$2,963.54	\$1,225.06	\$1,738.48
1st Assistant Public Defender - fringe benefit	\$226.71	\$93.71	\$133.00
2nd Assistant Public Defender - (retention salary increase)	\$2,963.54	\$1,225.06	\$1,738.48
2nd Assistant Public Defender - fringe benefit	\$226.71	\$93.71	\$133.00
3rd Assistant Public Defender - (retention salary increase)	\$2,963.54	\$1,225.06	\$1,738.48
3rd Assistant Public Defender - fringe benefit	\$226.71	\$93.71	\$133.00
4th Assistant Public Defender - (retention salary increase)	\$2,963.54	\$1,225.06	\$1,738.48
4th Assistant Public Defender - fringe benefit	\$226.71	\$93.71	\$133.00
5th Assistant Public Defender - (retention salary increase)	\$2,963.54	\$493.92	\$2,469.62
5th Assistant Public Defender - fringe benefit	\$226.71	\$37.78	\$188.93
6th Assistant Public Defender - (retention salary increase)	\$2,963.54	\$1,225.06	\$1,738.48
6th Assistant Public Defender - fringe benefit	\$226.71	\$55.93	\$170.78
7th Assistant Public Defender - (retention salary increase)	\$2,963.54	\$493.92	\$2,469.62
7th Assistant Public Defender - fringe benefit	\$226.71	\$37.78	\$188.93
Investigator - (retention salary increase)	\$2,963.54	\$1,225.06	\$1,738.48
Investigator - fringe benefit	\$226.71	\$93.71	\$133.00
(1) Confidential Secretary - (retention salary increase)	\$5,927.08	\$2,450.13	\$3,476.95
(1) Confidential Secretary - fringe benefit	\$453.42	\$149.67	\$303.75
2% Salary Increase for 6th - 7th APD and (1) Conf. Sec. to APD	\$7,978.00	\$0.00	\$7,978.00
Fringe Benefits:			
2% Fringe Benefit Inc. for 6th - 7th APD and (1) Conf. Sec. to APD	\$610.25	\$0.00	\$610.25
Fringe Benefits:			
OILS Funded Assistant Public Defender - Fringe/Health Ins.	\$44,570.00	\$0.00	\$44,570.00
After-Hour Arraignment Stipends - (\$57.22 per hour)	\$35,131.00	\$16,156.00	\$18,975.00
Fringe Benefits:			
After-Hour Arraignment Stipends - Fringe	\$3,990.00	\$1,127.50	\$2,862.50
Subtotal Personnel-Public Defender's Office	\$127,372.00	\$30,140.31	\$97,231.69
OTPS:			
Public Defender Office			
Training/Continuing Legal Education (CLE)-Public Defender	\$10,743.00	\$0.00	\$10,743.00
Internet Fees - Public Defender	\$9,000.00	\$0.00	\$9,000.00
Computer Upgrades/Office Equipment-Public Defender	\$8,000.00	\$0.00	\$8,000.00
Subtotal OTPS-Public Defender's Office	\$27,743.00	\$0.00	\$27,743.00
Total for Public Defender's Office	\$155,115.00	\$30,140.31	\$124,974.69
Personnel:			
Assigned Counsel Office			
Assigned Counsel; Clerk (PT @ 20.0 hours/week) - Salary	\$31,048.00	\$3,011.22	\$28,036.78
Assigned Counsel; Clerk - Fringe Benefits	\$2,377.00	\$230.36	\$2,146.64
Subtotal Personnel-Assigned Counsel Plan	\$33,425.00	\$3,241.58	\$30,183.42
Contracted/Consultant:			
Assigned Counsel Office			
Rural Law Center of New York, Inc.	\$45,433.00	\$45,433.00	\$0.00
Subtotal Contracted/Consultant-Assigned Counsel Plan	\$45,433.00	\$45,433.00	\$0.00
Total for Assigned Counsel Plan	\$78,858.00	\$48,674.58	\$30,183.42
Personnel:			
Legal Aid Society-Northeastern New York			
Paralegal - FTE job assignment ratios @ 47%, 52%, 44% - Salary	\$62,755.00	\$26,699.08	\$36,055.92
Paralegal - Fringe Benefits @ 30%	\$18,828.00	\$8,009.72	\$10,818.28
Subtotal Personnel-Legal Aid Society Northeastern NY	\$81,583.00	\$34,708.80	\$46,874.20
OTPS:			
Legal Aid Society-Northeastern New York			
Office Space	\$1,793.00	\$0.00	\$1,793.00
Equipment Rental - copier, fax, postage machine	\$273.00	\$0.00	\$273.00
Office Supplies	\$828.00	\$0.00	\$828.00
Telephone Expenses	\$346.00	\$0.00	\$346.00
Travel to meet with indigent clients/court hearings	\$639.00	\$0.00	\$639.00
Training	\$522.00	\$0.00	\$522.00
Legal Research/Reference Materials/Books/Subscriptions	\$479.00	\$0.00	\$479.00
Subtotal OTPS-Legal Aid Society Northeastern NY	\$4,880.00	\$0.00	\$4,880.00
Total for Legal Aid Society Northeastern NY	\$86,463.00	\$34,708.80	\$51,754.20
TOTAL	\$320,436.00	\$113,523.69	\$206,912.31

Invoice/Expense Statement
Warren County
SECOND COUNSEL AT FIRST APPEARANCE
Contract No. CAFA252
Office of Indigent Legal Services (ILS)

Contract Term: January 1, 2017 - December 31, 2019
Total Budget: \$250,000.00
CUMULATIVE TOTALS

Budget Expenditure Items	TOTAL 3 - YEAR BUDGET	EXPENDITURES TO DATE	TOTAL AVAILABLE FUNDS
Personnel:			
(FT) Assistant Public Defender - Salary	\$145,369.00	\$0.00	\$145,369.00
(FT) Assistant Public Defender - Fringe Benefits	\$80,575.00	\$0.00	\$80,575.00
Subtotal Personnel	\$225,944.00	\$0.00	\$225,944.00
OTPS:			
Laptop/Docking Station/Jet Packs/Chair mats	\$1,990.00	\$0.00	\$1,990.00
Office Equipment/Office Furniture	\$8,916.00	\$0.00	\$8,916.00
Continuing Legal Education (CLE)/Training	\$3,700.00	\$0.00	\$3,700.00
Membership/Dues	\$450.00	\$0.00	\$450.00
Legal Reference Materials/Books/Subscriptions and Office Supplies	\$9,000.00	\$0.00	\$9,000.00
Subtotal OTPS	\$24,056.00	\$0.00	\$24,056.00
TOTAL	\$250,000.00	\$0.00	\$250,000.00

Invoice/Expense Statement Warren County STATEWIDE EXPANSION OF HURRELL-HARRING Contract No. CSTWIDEHH49 Office of Indigent Legal Services (ILS)			
Contract Term: April 1, 2018 - March 31, 2023 Total Budget: \$3,970,289.43 CUMULATIVE TOTALS			
Budget Expenditure Items	TOTAL 5 - YEAR BUDGET	EXPENDITURES TO DATE	TOTAL AVAILABLE FUNDS
PUBLIC DEFENDER'S OFFICE			
CASELOAD RELIEF			
Personnel:			
Coordinating Supervisor	\$18,720.00	\$0.00	\$18,720.00
Coordinating Supervisor - Fringe	\$6,865.00	\$0.00	\$6,865.00
Investigator	\$5,200.00	\$0.00	\$5,200.00
Investigator - Fringe	\$400.00	\$0.00	\$400.00
Social Worker	\$10,400.00	\$0.00	\$10,400.00
Social Worker - Fringe	\$3,821.00	\$0.00	\$3,821.00
Data Entry/Secretary	\$4,680.00	\$0.00	\$4,680.00
Data Entry/Secretary - Fringe	\$320.00	\$0.00	\$320.00
Data Officer	\$9,617.50	\$0.00	\$9,617.50
Data Officer - Fringe	\$1,222.50	\$0.00	\$1,222.50
Merit Based Salary Enhancement	\$27,000.00	\$0.00	\$27,000.00
Merit Based Fringe Enhancement	\$4,480.00	\$0.00	\$4,480.00
Retention Stipend	\$22,080.00	\$0.00	\$22,080.00
Retention Stipend - Fringe	\$3,675.00	\$0.00	\$3,675.00
Subtotal Personnel	\$118,481.00	\$0.00	\$118,481.00
OTPS:			
Office Furniture	\$24,000.00	\$0.00	\$24,000.00
Subtotal OTPS	\$24,000.00	\$0.00	\$24,000.00
Caseload Relief - Subtotal	\$142,481.00	\$0.00	\$142,481.00
QUALITY IMPROVEMENT			
Contracted/Consultant:			
Experts/Interpreters/Transcriptions/Medical and other Specialists	\$5,000.00	\$0.00	\$5,000.00
Mentor Program	\$4,150.00	\$0.00	\$4,150.00
Subtotal Contracted/Consultant	\$9,150.00	\$0.00	\$9,150.00
OTPS:			
Continuing Legal Education (CLE)/Trainings	\$6,000.00	\$0.00	\$6,000.00
Updated Office Equipment	\$8,500.00	\$0.00	\$8,500.00
Computer Equipment	\$12,000.00	\$0.00	\$12,000.00
PDCMS Licenses/Features	\$1,160.00	\$0.00	\$1,160.00
Attorney Registration/Notary Fees	\$6,130.00	\$0.00	\$6,130.00
Legal Reference Material/Books	\$4,720.00	\$0.00	\$4,720.00
Cell Phones	\$3,000.00	\$0.00	\$3,000.00
Internet Usage	\$1,000.00	\$0.00	\$1,000.00
Client Transportation	\$482.52	\$0.00	\$482.52
Subtotal OTPS	\$42,992.52	\$0.00	\$42,992.52
Quality Improvement - Subtotal	\$52,142.52	\$0.00	\$52,142.52
COUNSEL AT FIRST APPEARANCE			
Personnel:			
After-Hour Stipends - Week Arraignment	\$10,867.50	\$0.00	\$10,867.50
After-Hour - Night Arraignment	\$1,000.00	\$0.00	\$1,000.00
After-Hour - Fringe	\$1,932.71	\$0.00	\$1,932.71
Counsel at First Appearance - Subtotal	\$13,800.21	\$0.00	\$13,800.21
PUBLIC DEFENDER'S OFFICE - TOTAL	\$208,423.73	\$0.00	\$208,423.73
ASSIGNED COUNSEL PLAN			
CASELOAD RELIEF			
Personnel:			
Clerk - Salary	\$9,000.00	\$0.00	\$9,000.00
Clerk - Fringe	\$688.50	\$0.00	\$688.50
Grants Manager - Salary	\$3,395.04	\$0.00	\$3,395.04
Grants Manager - Fringe	\$684.84	\$0.00	\$684.84
ACP Administrator - Salary	\$5,300.00	\$0.00	\$5,300.00
ACP Administrator - Fringe	\$424.20	\$0.00	\$424.20
Subtotal Personnel	\$19,492.58	\$0.00	\$19,492.58
CONTRACTED/CONSULTANT:			
Supervising Attorney	\$14,320.50	\$0.00	\$14,320.50
Rural Law Center Criminal Appeals	\$10,589.32	\$0.00	\$10,589.32
Subtotal Contracted/Consultant	\$24,909.82	\$0.00	\$24,909.82
Caseload Relief - Subtotal	\$44,402.40	\$0.00	\$44,402.40
QUALITY IMPROVEMENT			
Contracted/Consultant:			
Investigators/Experts/Interpreters/Social Workers, etc.	\$6,859.83	\$0.00	\$6,859.83
Subtotal Contracted/Consultant	\$6,859.83	\$0.00	\$6,859.83
OTPS:			
Office Furniture/Computer Equipment	\$5,000.00	\$0.00	\$5,000.00
Subtotal Contracted/Consultant	\$5,000.00	\$0.00	\$5,000.00
Quality Improvement - Subtotal	\$11,859.83	\$0.00	\$11,859.83
COUNSEL AT FIRST APPEARANCE			
Personnel/Contracted/Consultant/OTPS:			
	\$0.00	\$0.00	\$0.00
Counsel at First Appearance - Subtotal	\$0.00	\$0.00	\$0.00
ASSIGNED COUNSEL PLAN - TOTAL	\$56,262.23	\$0.00	\$56,262.23
Total	\$264,685.96	\$0.00	\$264,685.96

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

**Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.*

DEPARTMENT NAME: Public Defender's Office

DATE: 9/17/2019

(a) Purpose of Request:

To request authorization for the Public Defender's Office to create and utilize a FaceBook account.

(b) Details:

To allow the Investigators and others within the Public Defender's Office to anonymously look and search within FaceBook for information and details necessary to their job without using their personal accounts.

(c) Previous Resolution Number:

(d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

N/A

Sample: A.8021 470 Planning & Community Development – Contract

*** as listed in budget and LOGOS**

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2020 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Public Defender
BUDGET ACCOUNT CODE: A.1171

OBJECT CODES	2018 EXPENDITURES	2019 ADOPTED	2019 AMENDED	2020 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$663,308.97	\$760,204.00	\$760,204.00	\$830,301.00
200's EQUIPMENT	\$151.65	\$1,020.00	\$22,220.00	\$25,700.00
400's CONTRACTUAL	\$19,873.67	\$45,970.00	\$45,970.00	\$84,525.00
800's EMPLOYEE BENEFITS	\$235,312.84	\$280,299.00	\$280,299.00	\$302,261.00
TOTALS	\$918,647.13	\$1,087,493.00	\$1,108,693.00	\$1,242,787.00

2018 REVENUES	2019 ADOPTED REVENUES	2019 AMENDED REVENUES	2020 DEPARTMENT REQUESTS
\$142,930.05	\$252,843.00	\$274,043.00	\$702,684.00

SIGNED: Money D Jones
DEPARTMENT HEAD
TITLE: Public Defender
DATE: 9-12-19

Budget Worksheet Report

Budget Year 2020

Account	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2019 Actual Amount	2020 Departmental Request
Fund A - General						
REVENUE						
Department 1171 - Public Defender						
State Aid						
3018	Parole Hearings - Pub Defender	.00	2,500.00	2,500.00	.00	.00
3045	Office of Indigent Legal Services Distribution	142,930.05	250,343.00	271,543.00	(194.95)	702,684.00
	<i>State Aid Totals</i>	\$142,930.05	\$252,843.00	\$274,043.00	(\$194.95)	\$702,684.00
	Department 1171 - Public Defender Totals	\$142,930.05	\$252,843.00	\$274,043.00	(\$194.95)	\$702,684.00
	REVENUE TOTALS	\$142,930.05	\$252,843.00	\$274,043.00	(\$194.95)	\$702,684.00

Budget Worksheet Report

Budget Year 2020

Account	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2019 Actual Amount	2020 Departmental Request
Fund A - General						
EXPENSE						
Department 1171 - Public Defender						
<i>Personal Services</i>						
110	Salaries - Regular	643,072.81	736,787.00	736,787.00	452,162.10	806,883.00
120	Salaries - Overtime	37.47	.00	.00	.00	.00
130	Salaries - Part Time	20,198.69	23,417.00	23,417.00	15,334.41	23,418.00
<i>Personal Services Totals</i>		\$663,308.97	\$760,204.00	\$760,204.00	\$467,496.51	\$830,301.00
<i>Equipment</i>						
210	Furniture/Furnishings	.00	.00	14,000.00	.00	10,000.00
220	Office Equipment	.00	1,020.00	8,220.00	178.95	15,700.00
260	Other Equipment	151.65	.00	.00	.00	.00
<i>Equipment Totals</i>		\$151.65	\$1,020.00	\$22,220.00	\$178.95	\$25,700.00
<i>Contractual Expense</i>						
410	Supplies	7,149.14	8,060.00	8,060.00	2,776.91	13,000.00
423	Telephone	2,257.40	1,800.00	1,800.00	1,185.45	2,300.00
424	Postage	2,382.65	2,350.00	2,350.00	1,666.12	2,350.00
426	Subscriptions	2,845.42	4,500.00	4,500.00	2,485.84	4,680.00
427	Memberships & Dues	1,205.00	3,865.00	3,865.00	1,581.00	9,420.00
428	Data Processing & Internet Fees	1,351.88	2,400.00	2,400.00	1,174.14	10,900.00
437	Consulting Fees	.00	2,375.00	4,395.00	4,395.00	12,550.00
439	Misc Fees & Expenses	282.99	2,200.00	1,075.00	460.33	2,200.00
440	Legal/Transcript Fees	863.50	2,500.00	2,500.00	652.00	2,500.00
444	Travel/Education/Conference	1,535.69	13,295.00	13,295.00	1,659.79	22,000.00
470	Contract	.00	2,625.00	1,730.00	.00	2,625.00
<i>Contractual Expense Totals</i>		\$19,873.67	\$45,970.00	\$45,970.00	\$18,036.58	\$84,525.00
<i>Employee Benefits</i>						
810	Retirement	72,283.46	85,918.00	85,918.00	54,917.10	96,311.00
830	Social Security	39,391.17	47,131.00	47,131.00	27,759.20	51,477.00
831	Medicare Contribution	9,212.45	11,023.00	11,023.00	6,492.09	12,040.00
860	Hospitalization	86,789.17	110,826.00	110,826.00	63,080.12	115,853.00
865	Dental Insurance	1,433.74	1,656.00	1,656.00	973.68	1,608.00

Account	Account Description	2018 Actual Amount	2019 Adopted Budget	2019 Amended Budget	2019 Actual Amount	2020 Departmental Request
Fund A - General						
EXPENSE						
Department 1171 - Public Defender						
<i>Employee Benefits</i>						
	<i>Employee Benefits Totals</i>	\$209,109.99	\$256,554.00	\$256,554.00	\$153,222.19	\$277,289.00
<i>Other Benefits</i>						
840	Workmen's Compensation	3,271.80	4,113.00	4,113.00	4,112.16	3,927.00
861	Retirees Hospitalization	22,474.73	18,132.00	18,132.00	12,549.76	19,295.00
862	Health Insurance Cost Reimbursement	456.32	1,500.00	1,500.00	1,236.76	1,750.00
	<i>Other Benefits Totals</i>	\$26,202.85	\$23,745.00	\$23,745.00	\$17,898.68	\$24,972.00
Department 1171 - Public Defender Totals		\$918,647.13	\$1,087,493.00	\$1,108,693.00	\$656,832.91	\$1,242,787.00
EXPENSE TOTALS		\$918,647.13	\$1,087,493.00	\$1,108,693.00	\$656,832.91	\$1,242,787.00
Fund A - General Totals						
REVENUE TOTALS		\$142,930.05	\$252,843.00	\$274,043.00	(\$194.95)	\$702,684.00
EXPENSE TOTALS		\$918,647.13	\$1,087,493.00	\$1,108,693.00	\$656,832.91	\$1,242,787.00
Fund A - General Totals		(\$775,717.08)	(\$834,650.00)	(\$834,650.00)	(\$657,027.86)	(\$540,103.00)
Net Grand Totals						
REVENUE GRAND TOTALS		\$142,930.05	\$252,843.00	\$274,043.00	(\$194.95)	\$702,684.00
EXPENSE GRAND TOTALS		\$918,647.13	\$1,087,493.00	\$1,108,693.00	\$656,832.91	\$1,242,787.00
Net Grand Totals		(\$775,717.08)	(\$834,650.00)	(\$834,650.00)	(\$657,027.86)	(\$540,103.00)

2020 Salary Schedule (Position Budgeting)
Public Defender

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
13104	Brothers, Erin	Conf. Sec. to 1st Asst. Pub. Def	\$40,080.00	Full Time	Out of UnitFT	8/21/2017
	N/A / \$19.27	N/A / \$19.27				
10810	Caruso, James	Investigator	\$23,418.00	Less than Half	Less than P/T	3/24/2009
	N/A / \$28.15	N/A / \$28.15				
13344	Duhaney, Shawn	6th Assistant Public Defender	\$55,149.00	Full Time	Appointed F/T	6/17/2019
	N/A / \$30.30	N/A / \$30.30				
9249	Flores, Marcy	Public Defender	\$119,952.00	Full Time	Appointed F/T	1/2/2004
	N/A / \$65.91	N/A / \$65.91				
13384	Fredette, Damara	7th Assistant Public Defender	\$60,327.00	Full Time	Appointed F/T	7/29/2019
	N/A / \$33.15	N/A / \$33.15				
11254	Halloran, Nellie	2nd Assistant Public Defender	\$70,717.00	Full Time	Appointed F/T	2/8/2007
	N/A / \$38.86	N/A / \$38.86				
12993	Leahy, Mary Kate	5th Assistant Public Defender	\$63,066.00	Full Time	Appointed F/T	12/19/2016
	N/A / \$34.65	N/A / \$34.65				
11517	Liebert, Glenn	4th Assistant Public Defender	\$65,636.00	Full Time	Appointed F/T	7/1/2008
	N/A / \$36.06	N/A / \$36.06				
12982	Pilatzke, Brian	1st Assistant Public Defender	\$81,647.00	Full Time	Appointed F/T	10/24/2016
	N/A / \$44.86	N/A / \$44.86				
12980	Pucciarelli, Lynn	3rd Assistant Public Defender	\$65,178.00	Full Time	Appointed F/T	10/18/2016
	N/A / \$35.81	N/A / \$35.81				
10692	Ringler, Susan	Confidential Secretary	\$48,157.00	Full Time	Out of UnitFT	1/1/2004
	N/A / \$23.15	N/A / \$23.15				
		8th Assistant Public Defender	\$47,500.00			
	N/A / \$26.10	N/A / \$26.10				
		Case Manager - Public Defender	\$40,954.00			
	14-00 / \$19.69	N/A / \$19.69				

		Legal Clerk	\$30,520.00			
05-00 / \$14.67		N/A / \$14.67				
		Retention Salary Stipend	\$18,000.00			
N/A / \$0.00		N/A / \$0.00				
			15	\$830,301.00		

2020 SALARY SCHEDULE

Name	Position	2019	2020
Flores, Marcy I.	Public Defender	\$119,952.00	\$132,304.00
Pilatzke, Brian D.	1st Assistant Public Defender	\$81,647.00	\$92,623.00
Halloran, Nellie R.	2nd Assistant Public Defender	\$70,717.00	\$81,968.00
Pucciarelli, Lynn A.	3rd Assistant Public Defender	\$65,178.00	\$70,661.00
Liebert, Glenn B.	4th Assistant Public Defender	\$65,636.00	\$74,564.00
Leahy, Mary Kathleen	5th Assistant Public Defender	\$63,066.00	\$67,396.00
Duhaney, Shawn K.	6th Assistant Public Defender	\$55,149.00	\$64,150.00
Fredette, Damara J.	7th Assistant Public Defender	\$60,327.00	\$62,150.00
N/A	8th Assistant Public Defender	\$48,878.00	\$62,150.00
Ringler, Susan M.	Confidential Secretary	\$48,157.00	\$49,133.00
Brothers, Erin S.	Conf. Sec. to 1st Asst. Pub. Def.	\$40,080.00	\$55,930.00
Caruso, James E.	Investigator	\$23,418.00	\$23,988.00

Warren County Public Defender
OILS Grants--2020 Budget Items

Budget Items		<u>C000752</u>	<u>CAFA252</u>	<u>C700052</u>	<u>C2ND652</u>	<u>HH</u>	<u>Total</u>
A.1171 110 Public Defender-Salaries-Regular	Retention	7200.00					7200.00
A.1171 110 Public Defender-Salaries-Regular	On-Call					24570.00	24570.00
A.1171 110 Public Defender-Salaries-Regular	Salaries/ Existing		48878.00	37681.00	95229.00	86131.00	267919.00
A.1171 110 Public Defender-Salaries-Regular	Salaries/ New					164097.00	164097.00
A.1171 120 Public Defender Salaries-Part Time	Salaries/ New					20800.00	20800.00
A.1171 810 Public Defender, Retirement		655.00	4450.00	3400.00	8670.00	26900.00	44075.00
A.1171 830 Public Defender, Social Security		504.00	3400.00	2600.00	6650.00	20700.00	33854.00
A.1171 831 Public Defender, Medicare		144.00	975.00	750.00	1900.00	5900.00	9669.00
A.1171 860 Public Defender, Hospitalization					19050.00	32820.00	51870.00
A.1171 865 Public Defender, Dental							0.00
A.1171 410 Public Defender, Supplies			6000.00			4000.00	10000.00
A.1171 423 Telephone						500.00	500.00
A. 1171 426 Subscriptions						180.00	180.00
A.1171 427 Membership & Dues			450.00			5950.00	6400.00
A.1171 428 Data Processing & Internet Fees		9000.00				500.00	9500.00
A.1171 437 Consulting Fees						9150.00	9150.00
A.1171 444 Travel/Education/Conference		7500.00	3700.00			6000.00	17200.00
A.1171 210 Furniture/ Furnishings						10000.00	10000.00
A.1171 220 Office Equipment					2400.00	13300.00	15700.00
Total		<u>25003.00</u>	<u>67853.00</u>	<u>44431.00</u>	<u>133899.00</u>	<u>431498.00</u>	<u>702684.00</u>

Warren County Public Defender
OILS Grants--2020 Budget Items

Budget Items		C000752	CAFA252	C700052	C2ND652	HH	Total
A.1171 110 Public Defender-Salaries-Regular	Retention	0.00					0.00
A.1171 110 Public Defender-Salaries-Regular	On-Call					0.00	0.00
A.1171 110 Public Defender-Salaries-Regular	Salaries/ Existing		48878.00	0.00	95229.00	0.00	144107.00
A.1171 110 Public Defender-Salaries-Regular	Salaries/ New					71474.00	71474.00
A.1171 120 Public Defender Salaries-Part Time	Salaries/ New					0.00	0.00
A.1171 810 Public Defender, Retirement		0.00	4450.00	0.00	8670.00	8600.00	21720.00
A.1171 830 Public Defender, Social Security		0.00	3400.00	0.00	6650.00	5010.00	15060.00
A.1171 831 Public Defender, Medicare		0.00	975.00	0.00	1900.00	1420.00	4295.00
A.1171 860 Public Defender, Hospitalization					19050.00	14320.00	33370.00
A.1171 865 Public Defender, Dental							0.00
A.1171 410 Public Defender, Supplies			6000.00			4000.00	10000.00
A.1171 423 Telephone						500.00	500.00
A. 1171 426 Subscriptions						180.00	180.00
A.1171 427 Membership & Dues			450.00			5950.00	6400.00
A.1171 428 Data Processing & Internet Fees		9000.00				500.00	9500.00
A.1171 437 Consulting Fees						9150.00	9150.00
A.1171 444 Travel/Education/Conference		7500.00	3700.00			6000.00	17200.00
A.1171 210 Furniture/ Furnishings						10000.00	10000.00
A.1171 220 Office Equipment					2400.00	13300.00	15700.00
Total		16500.00	67853.00	0.00	133899.00	150404.00	368656.00

TO BE ADDED:		C000752	CAFA252	C700052	C2ND652	HH	Total
A.1171 110 Public Defender-Salaries-Regular	Retention	7200.00					7200.00
A.1171 110 Public Defender-Salaries-Regular	On-Call					24570.00	24570.00
A.1171 110 Public Defender-Salaries-Regular	Salaries/ Existing		0.00	37681.00	0.00	86131.00	123812.00
A.1171 110 Public Defender-Salaries-Regular	Salaries/ New					92623.00	92623.00
A.1171 120 Public Defender Salaries-Part Time	Salaries/ New					20800.00	20800.00
A.1171 810 Public Defender, Retirement		655.00	0.00	3400.00	0.00	18300.00	22355.00
A.1171 830 Public Defender, Social Security		504.00	0.00	2600.00	0.00	15690.00	18794.00
A.1171 831 Public Defender, Medicare		144.00	0.00	750.00	0.00	4480.00	5374.00
A.1171 860 Public Defender, Hospitalization					0.00	18500.00	18500.00
		8503.00	0.00	44431.00	0.00	281094.00	334028.00

TOTALS		25003.00	67853.00	44431.00	133899.00	431498.00	702684.00
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